

Summary of the Press Conference

Date and time: Monday, January 29, 2024, 3:30 p.m. - 4:00 p.m.
Venue: TSE Hall
Speaker: Yamaji Hiromi, Director & Representative Executive Officer, Group
CEO

Yamaji: There is one item I would like to brief you on today. It concerns our financial results for the third quarter of FY2023.

Please refer to your copies of the earnings release and reference materials containing the earnings overview, when necessary.

Operating revenue for the third quarter of FY2023 increased by JPY 11.1 billion (+11.1%) year-on-year to JPY 111.6 billion due to an increase in revenue linked to trading volume.

Meanwhile, operating expenses increased by JPY 1.2 billion (+2.5%) year-on-year to JPY 51.4 billion, mainly due to increased maintenance costs for various systems.

As a result, operating income increased by JPY 14.2 billion (+27.6%) year-on-year to JPY 66.0 billion and net income (attributable to owners of the parent company) increased by JPY 11.4 billion (+32.5%) to JPY 46.5 billion, partly due to gains on the sale of some assets.

This concludes today's briefing.