Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,325	582,740,424	+7.85	540,346,574	39,737,997	+14.51	34,703,757	43,329,304	+16.60	37,160,522
Manufacturing	705	320,350,402	+9.28	293,134,163	22,662,870	+19.04	19,038,528	23,914,234	+22.06	19,591,920
Non-Manufacturing	620	262,390,022	+6.14	247,212,411	17,075,127	+9.00	15,665,229	19,415,070	+10.51	17,568,602
All Industries (including financials)	*1,461*	*653,762,393*	*+7.38*	*608,840,199*	-	-	-	*52,614,795*	*+14.62*	*45,904,859*
Fishery,Agriculture & Forestry	4	1,923,518	+6.33	1,808,928	55,233	-1.56	56,107	61,227	+0.63	60,846
Mining	6	1,384,035	+8.99	1,269,888	365,366	+8.98	335,261	392,830	+17.78	333,537
Construction	88	29,049,170	+3.65	28,025,455	2,058,459	+7.13	1,921,392	2,136,445	+9.06	1,958,995
Foods	54	13,583,918	+3.54	13,119,831	748,615	+1.36	738,601	786,783	+1.88	772,301
Textiles & Apparels	25	4,663,442	+7.05	4,356,127	336,582	+9.46	307,506	330,465	+7.02	308,781
Pulp & Paper	11	4,525,889	+5.46	4,291,697	139,710	-19.37	173,275	144,433	-8.85	158,461
Chemicals	105	29,425,937	+9.63	26,841,386	2,921,662	+19.79	2,438,887	3,027,861	+22.24	2,476,966
Pharmaceutical	31	8,174,518	+3.83	7,873,034	1,206,192	+8.54	1,111,335	1,226,196	+6.64	1,149,836
Oil & Coal Products	7	17,180,930	+31.15	13,100,314	823,368	+55.85	528,319	831,332	+66.68	498,765
Rubber Products	7	895,973	+7.86	830,660	47,062	-0.56	47,326	54,317	+0.73	53,923
Glass & Ceramics Products	26	4,483,143	+6.92	4,192,855	421,155	+12.33	374,918	417,185	+14.15	365,478
Iron & Steel	31	15,806,537	+15.85	13,643,861	741,829	+64.99	449,620	825,919	+72.15	479,770
Nonferrous Metals	23	10,830,871	+13.43	9,548,852	663,498	+19.32	556,082	662,573	+37.03	483,526
Metal Products	30	5,728,682	+1.93	5,620,358	334,173	+4.61	319,453	348,131	+7.59	323,560
Machinery	107	24,368,571	+11.15	21,923,965	2,059,706	+23.28	1,670,798	2,031,070	+26.42	1,606,659
Electric Appliances	127	70,037,178	+7.55	65,118,786	4,765,402	+24.51	3,827,199	4,782,150	+29.32	3,697,887
Transportation Equipment	60	98,122,394	+7.58	91,207,157	6,484,976	+11.18	5,832,942	7,329,462	+13.81	6,440,290
Precision Instruments	25	4,797,470	+7.06	4,481,242	425,129	+37.27	309,707	539,410	+36.26	395,878
Other Products	36	7,724,949	+10.61	6,984,038	543,811	+54.25	352,560	576,947	+51.89	379,839
Electric Power & Gas	19	24,332,291	+8.46	22,433,723	1,340,882	+7.02	1,252,902	1,196,335	+11.79	1,070,202
Land Transportation	41	21,815,744	+3.78	21,020,192	2,417,382	+4.94	2,303,572	2,285,755	+5.22	2,172,322
Marine Transportation	8	5,292,796	+11.77	4,735,433	78,612	…	-42,462	77,532	…	-12,675
Air Transportation	3	3,406,123	+9.66	3,105,992	341,131	+7.59	317,057	325,706	+6.33	306,326
Warehousing & Harbor Transportation Services	19	2,316,281	+8.14	2,142,013	103,344	+8.60	95,156	112,321	+9.66	102,424
Information & Communication	105	42,800,890	+4.30	41,036,622	5,977,269	+9.60	5,453,690	5,349,666	+3.34	5,176,739
Wholesale Trade	132	81,250,205	+9.35	74,305,498	1,565,033	+16.24	1,346,421	3,818,826	+26.84	3,010,634
Retail Trade	74	15,309,905	+4.48	14,652,763	620,151	+5.75	586,407	653,327	+5.72	617,958
Real Estate	33	9,363,115	+5.20	8,900,397	1,197,960	+5.97	1,130,501	1,116,742	+7.02	1,043,530
Services	88	24,145,949	+1.56	23,775,507	954,305	+4.96	909,225	1,888,358	+9.29	1,727,764
Banks	82	26,260,450	+4.69	25,083,574	-	-	-	5,798,542	+8.71	5,333,835
Securities & Commodity Futures	21	3,496,315	+16.41	3,003,323	1,731,625	+8.69	1,593,207	673,255	+15.48	583,023
Insurance	9	32,846,590	+1.09	32,494,004	-	-	-	1,705,602	-10.87	1,913,614
Other Financing Business	24	8,418,614	+6.39	7,912,724	862,255	+28.12	672,994	1,108,092	+21.25	913,865

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,325	30,336,359	+24.50	24,366,955	8,715,085	+15.93	7,517,218
Manufacturing	705	17,150,335	+31.53	13,038,904	5,036,527	+16.67	4,316,778
Non-Manufacturing	620	13,186,024	+16.40	11,328,051	3,678,558	+14.94	3,200,439
All Industries (including financials)	*1,461*	*36,838,036*	*+20.94*	*30,460,576*	*10,722,693*	*+14.37*	*9,375,126*
Fishery,Agriculture & Forestry	4	39,065	+11.90	34,912	7,176	+5.64	6,793
Mining	6	-27,403	…	35,493	28,880	+1.49	28,457
Construction	88	1,450,604	+12.61	1,288,190	388,817	+14.45	339,740
Foods	54	528,938	+3.70	510,053	154,290	+8.23	142,564
Textiles & Apparels	25	216,694	-1.28	219,510	59,454	+6.69	55,728
Pulp & Paper	11	78,243	-18.98	96,576	26,075	-0.78	26,279
Chemicals	105	2,054,334	+19.68	1,716,463	537,414	+22.38	439,135
Pharmaceutical	31	933,071	+9.82	849,636	463,883	+3.85	446,702
Oil & Coal Products	7	615,915	+95.98	314,276	88,763	+62.89	54,493
Rubber Products	7	32,054	-11.09	36,053	9,333	+14.38	8,160
Glass & Ceramics Products	26	275,321	+18.72	231,916	71,990	+20.96	59,518
Iron & Steel	31	585,509	+74.03	336,446	167,067	+67.21	99,917
Nonferrous Metals	23	407,898	+53.92	264,998	113,696	+43.85	79,039
Metal Products	30	181,022	-10.44	202,131	56,957	+7.10	53,181
Machinery	107	1,363,257	+30.25	1,046,662	458,059	+21.37	377,418
Electric Appliances	127	2,980,918	+35.81	2,194,861	992,965	+26.00	788,074
Transportation Equipment	60	6,073,340	+38.48	4,385,717	1,558,567	+7.14	1,454,643
Precision Instruments	25	409,565	+43.45	285,518	105,201	+17.27	89,705
Other Products	36	414,256	+19.01	348,088	172,813	+21.51	142,221
Electric Power & Gas	19	957,422	+25.25	764,387	190,694	+7.45	177,470
Land Transportation	41	1,459,543	+1.33	1,440,355	269,057	+9.56	245,590
Marine Transportation	8	-1,563	…	-392,320	11,493	+116.69	5,304
Air Transportation	3	280,293	+6.79	262,477	58,842	+7.17	54,906
Warehousing & Harbor Transportation Services	19	71,584	+79.44	39,894	17,613	+1.69	17,321
Information & Communication	105	4,040,400	-2.96	4,163,666	1,195,556	+14.53	1,043,887
Wholesale Trade	132	2,725,708	+29.28	2,108,387	777,590	+25.36	620,306
Retail Trade	74	358,564	+1.94	351,736	123,122	+7.84	114,171
Real Estate	33	744,616	+12.65	660,992	175,909	+16.06	151,564
Services	88	1,087,191	+90.77	569,882	433,809	+9.84	394,930
Banks	82	4,046,856	+1.72	3,978,432	1,222,692	+3.84	1,177,524
Securities & Commodity Futures	21	483,714	+10.20	438,954	186,953	+12.55	166,109
Insurance	9	1,177,828	+8.12	1,089,377	385,652	+12.26	343,546
Other Financing Business	24	793,279	+35.17	586,858	212,310	+24.36	170,729

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,325	1,041,834,244	+3.89	1,002,789,544	336,358,630	+7.75	312,159,885	313,745,904	+7.90	290,762,953
Manufacturing	705	395,563,600	+5.28	375,709,938	186,012,395	+8.15	171,992,606	173,634,994	+8.34	160,266,731
Non-Manufacturing	620	646,270,644	+3.06	627,079,606	150,346,235	+7.26	140,167,279	140,110,910	+7.37	130,496,222
All Industries (including financials)	*1,461*	*2,852,932,329*	*+2.47*	*2,784,147,806*	*444,654,143*	*+6.92*	*415,869,016*	*417,544,883*	*+7.21*	*389,476,168*
Fishery,Agriculture & Forestry	4	1,208,326	+5.50	1,145,308	378,898	+11.06	341,152	334,562	+12.14	298,349
Mining	6	5,275,156	-1.99	5,382,102	3,753,304	-3.59	3,893,011	3,471,282	-2.23	3,550,344
Construction	88	28,851,127	+7.45	26,850,903	12,179,344	+11.53	10,919,959	11,956,081	+11.62	10,711,766
Foods	54	11,528,089	+5.09	10,970,198	6,776,814	+5.93	6,397,327	6,461,603	+5.86	6,104,164
Textiles & Apparels	25	5,799,729	+4.62	5,543,354	2,833,302	+6.82	2,652,285	2,718,095	+6.98	2,540,832
Pulp & Paper	11	5,888,242	+3.18	5,706,519	2,163,034	+4.53	2,069,287	1,985,363	+4.54	1,899,194
Chemicals	105	37,411,154	+5.98	35,301,216	21,364,530	+8.76	19,643,979	19,528,808	+9.12	17,896,805
Pharmaceutical	31	16,046,959	+2.19	15,702,663	10,269,765	+4.40	9,836,725	10,162,482	+4.47	9,727,220
Oil & Coal Products	7	13,590,763	+18.49	11,470,346	4,381,310	+36.25	3,215,672	3,844,092	+45.81	2,636,429
Rubber Products	7	955,118	+6.45	897,212	544,093	+6.81	509,389	516,265	+6.01	486,989
Glass & Ceramics Products	26	5,777,479	+4.52	5,527,585	2,911,902	+9.44	2,660,661	2,813,619	+9.76	2,563,469
Iron & Steel	31	20,230,494	+4.22	19,411,302	9,668,143	+5.85	9,133,616	9,043,803	+5.90	8,539,780
Nonferrous Metals	23	11,873,406	+5.35	11,270,022	5,650,500	+8.83	5,191,834	5,133,242	+8.87	4,715,137
Metal Products	30	6,663,681	+3.84	6,416,951	3,316,054	+7.10	3,096,079	3,123,374	+6.54	2,931,693
Machinery	107	31,056,436	+7.00	29,024,910	16,266,724	+8.21	15,033,043	15,498,465	+8.10	14,337,352
Electric Appliances	127	83,056,951	+5.23	78,927,590	35,650,147	+7.33	33,214,860	32,487,011	+7.56	30,204,835
Transportation Equipment	60	129,222,886	+4.21	124,003,457	54,467,011	+8.42	50,235,406	50,863,832	+8.55	46,858,469
Precision Instruments	25	6,819,874	+5.51	6,463,469	3,478,276	+8.13	3,216,818	3,438,894	+8.47	3,170,282
Other Products	36	9,642,339	+6.27	9,073,144	6,270,790	+6.54	5,885,625	6,016,046	+6.40	5,654,081
Electric Power & Gas	19	50,667,450	+2.49	49,435,890	12,550,523	+7.06	11,723,430	12,237,497	+6.87	11,450,491
Land Transportation	41	45,229,595	+6.92	42,302,066	15,960,394	+8.41	14,721,768	15,536,142	+8.58	14,307,858
Marine Transportation	8	6,042,574	+0.76	5,997,144	1,675,262	-3.04	1,727,705	1,474,943	-1.77	1,501,452
Air Transportation	3	4,484,540	+9.08	4,111,334	2,108,867	+8.62	1,941,436	2,062,757	+8.30	1,904,690
Warehousing & Harbor Transportation Services	19	2,697,023	+4.95	2,569,849	1,439,163	+5.85	1,359,584	1,405,656	+5.81	1,328,533
Information & Communication	105	82,913,294	+12.69	73,575,480	37,017,663	+10.24	33,580,531	32,675,335	+10.19	29,653,508
Wholesale Trade	132	78,340,927	+3.38	75,782,489	28,388,881	+8.14	26,250,847	26,209,502	+8.03	24,261,641
Retail Trade	74	11,183,916	+4.00	10,753,647	5,240,329	+5.84	4,951,082	5,169,455	+6.33	4,861,571
Real Estate	33	27,897,208	+7.65	25,915,140	8,992,748	+8.23	8,308,877	8,649,910	+8.74	7,954,460
Services	88	301,479,508	-0.59	303,258,254	20,660,859	+1.04	20,447,897	18,927,788	+1.16	18,711,559
Banks	82	1,426,223,770	+1.82	1,400,760,611	78,637,099	+3.48	75,993,006	74,870,647	+4.40	71,717,256
Securities & Commodity Futures	21	71,591,197	+0.07	71,540,479	5,794,293	+0.98	5,737,833	5,550,124	+0.45	5,525,526
Insurance	9	215,485,130	+0.46	214,490,940	16,267,234	+9.35	14,875,951	16,172,239	+9.64	14,750,042
Other Financing Business	24	97,797,988	+3.42	94,566,232	7,596,887	+6.96	7,102,341	7,205,969	+7.23	6,720,391

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17
		%	%	%	%	%	%	%	%	%	%	%	%
Non-Financial	1,325	10.09	8.68	4.24	3.75	6.82	6.42	30.11	29.00	28.66	30.79	2.70	2.48
Manufacturing	705	10.31	8.39	6.20	5.30	7.07	6.49	43.90	42.66	29.28	33.02	2.81	2.58
Non-Manufacturing	620	9.83	9.03	3.05	2.83	6.51	6.34	21.68	20.81	27.87	28.22	2.55	2.37
All Industries (including financials)	*1,461*	*9.18*	*8.07*	*1.87*	*1.68*	*-*	*-*	*14.64*	*13.99*	29.03	*30.69*	*2.50*	*2.31*
Fishery,Agriculture & Forestry	4	12.34	12.67	5.20	5.40	2.87	3.10	27.69	26.05	18.37	19.46	1.99	2.14
Mining	6	-0.78	1.00	7.37	6.17	26.40	26.40	65.80	65.97	…	80.17	0.76	0.73
Construction	88	12.80	12.62	7.67	7.47	7.09	6.86	41.44	39.89	26.80	26.37	3.37	3.26
Foods	54	8.42	8.58	6.99	7.17	5.51	5.63	56.05	55.64	29.17	27.95	2.34	2.29
Textiles & Apparels	25	8.33	9.03	5.83	5.71	7.22	7.06	46.87	45.84	27.30	25.05	2.18	2.16
Pulp & Paper	11	4.03	5.24	2.49	2.79	3.09	4.04	33.72	33.28	33.33	27.21	1.23	1.31
Chemicals	105	10.98	9.92	8.33	7.19	9.93	9.09	52.20	50.70	26.10	25.55	2.61	2.30
Pharmaceutical	31	9.38	8.78	7.72	7.51	14.76	14.12	63.33	61.95	49.72	52.58	4.61	4.56
Oil & Coal Products	7	19.01	12.60	6.63	4.42	4.79	4.03	28.28	22.98	14.41	17.34	2.34	1.77
Rubber Products	7	6.39	7.58	5.86	6.17	5.25	5.70	54.05	54.28	29.12	22.63	1.77	1.64
Glass & Ceramics Products	26	10.33	9.47	7.38	6.72	9.39	8.94	48.70	46.38	25.66	25.66	2.56	2.34
Iron & Steel	31	6.66	4.03	4.17	2.55	4.69	3.30	44.70	43.99	28.53	29.70	1.78	1.12
Nonferrous Metals	23	8.28	5.78	5.73	4.40	6.13	5.82	43.23	41.84	27.87	29.83	2.10	1.56
Metal Products	30	5.98	7.08	5.32	5.06	5.83	5.68	46.87	45.69	31.46	26.31	1.78	1.76
Machinery	107	9.14	7.45	6.76	5.59	8.45	7.62	49.90	49.40	33.60	36.06	2.93	2.56
Electric Appliances	127	9.55	7.55	5.90	4.70	6.80	5.88	39.11	38.27	33.19	35.75	2.88	2.44
Transportation Equipment	60	12.53	9.70	5.79	5.30	6.61	6.40	39.36	37.79	25.51	33.02	2.98	2.97
Precision Instruments	25	12.39	9.13	8.12	6.20	8.86	6.91	50.42	49.05	25.69	31.42	3.14	2.83
Other Products	36	7.11	6.37	6.17	4.30	7.04	5.05	62.39	62.32	41.72	40.86	2.85	2.50
Electric Power & Gas	19	8.90	7.61	2.39	2.12	5.51	5.58	24.15	23.16	19.47	22.68	1.69	1.68
Land Transportation	41	9.78	10.48	5.22	5.29	11.08	10.96	34.35	33.82	18.43	17.05	1.75	1.74
Marine Transportation	8	-0.11	-23.39	1.29	-0.21	1.49	-0.90	24.41	25.04	…	…	0.68	0.28
Air Transportation	3	14.13	14.78	7.58	7.67	10.02	10.21	46.00	46.33	20.99	20.92	2.91	3.03
Warehousing & Harbor Transportation Services	19	5.24	3.04	4.27	4.02	4.46	4.44	52.12	51.70	24.60	43.42	1.26	1.29
Information & Communication	105	12.96	14.60	6.84	7.34	13.97	13.29	39.41	40.30	29.59	25.07	3.39	3.22
Wholesale Trade	132	10.80	9.05	4.96	4.03	1.93	1.81	33.46	32.01	28.53	29.42	2.85	2.47
Retail Trade	74	7.15	7.38	5.96	5.87	4.05	4.00	46.22	45.21	34.30	32.45	2.42	2.35
Real Estate	33	8.97	8.60	4.15	4.14	12.79	12.70	31.01	30.69	23.62	22.92	2.03	1.89
Services	88	5.78	3.05	0.62	0.57	3.95	3.82	6.28	6.17	39.90	69.30	2.11	1.94
Banks	82	5.54	5.68	0.41	0.39	-	-	5.25	5.12	30.04	29.37	1.58	1.56
Securities & Commodity Futures	21	8.73	8.06	0.94	0.83	49.53	53.05	7.75	7.72	38.65	37.84	3.24	2.93
Insurance	9	7.62	7.46	0.79	0.90	-	-	7.51	6.88	32.74	31.54	2.48	2.34
Other Financing Business	24	11.64	9.31	1.15	1.05	10.24	8.51	7.37	7.11	26.28	28.83	2.89	2.53

Note:" * "=over 100% times.

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	1,229	725	504	592,118,122	7.15	338,316,042	7.70	253,802,080	6.44	36,164,270	5.45	23,027,716	8.35	13,136,554	0.73
3/2009	1,216	715	501	545,506,204	-7.25	299,409,753	-10.91	246,096,451	-2.36	17,075,404	-52.62	6,183,158	-73.06	10,892,246	-16.78
3/2010	1,188	693	495	462,589,401	-12.86	252,253,230	-11.72	210,336,171	-14.20	18,378,373	4.36	8,732,839	33.07	9,645,534	-12.69
3/2011	1,186	687	499	491,478,355	6.21	267,946,172	7.04	223,532,183	5.22	26,996,615	46.89	14,882,999	71.26	12,113,616	25.02
3/2012	1,188	684	504	503,140,600	1.00	271,539,635	-1.58	231,600,965	4.20	22,546,172	-17.48	12,253,675	-19.55	10,292,497	-14.88
3/2013	1,193	678	515	514,179,851	2.72	274,982,991	3.26	239,196,860	2.11	23,175,712	4.33	13,104,387	10.03	10,071,325	-2.25
3/2014	1,237	705	532	576,007,561	11.96	309,560,859	12.31	266,446,702	11.56	31,674,473	35.67	18,763,068	42.52	12,911,405	26.81
3/2015	1,269	712	557	558,512,061	3.88	311,825,788	4.04	246,686,273	3.67	31,749,699	5.19	18,987,351	7.81	12,762,348	1.53
3/2016	1,290	708	582	566,116,772	-0.16	315,088,140	0.79	251,028,632	-1.33	35,035,337	10.64	19,492,631	3.73	15,542,706	20.72
3/2017	1,308	706	602	547,662,455	-3.50	294,731,481	-3.34	252,930,974	-3.68	34,779,202	-1.72	19,193,421	-3.03	15,585,781	-0.05
3/2018	1,325	705	620	582,740,424	7.85	320,350,402	9.28	262,390,022	6.14	39,737,997	14.51	22,662,870	19.04	17,075,127	9.00

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	35,423,565	3.29	22,761,869	5.00	12,661,696	0.35	19,871,360	1.28	13,201,013	3.96	6,670,347	-3.63
3/2009	13,277,394	-62.41	3,999,386	-82.38	9,278,008	-26.45	249,188	-98.75	-3,587,196	…	3,836,384	-42.51
3/2010	16,827,271	21.85	7,817,868	81.31	9,009,403	-5.14	7,371,499	776.91	2,973,949	…	4,397,550	9.22
3/2011	25,973,135	53.59	14,486,654	84.56	11,486,481	26.77	11,818,271	58.47	7,358,697	144.12	4,459,574	0.36
3/2012	21,731,206	-17.75	11,541,395	-22.76	10,189,811	-11.23	8,696,455	-28.51	4,329,893	-43.80	4,366,562	-2.10
3/2013	23,177,156	7.97	12,974,793	15.33	10,202,363	-0.13	10,255,729	18.15	5,583,274	29.37	4,672,455	7.05
3/2014	32,719,532	40.07	19,416,909	48.82	13,302,623	28.99	20,087,469	92.36	11,952,467	111.88	8,135,002	69.42
3/2015	34,228,505	6.60	20,217,934	9.23	14,010,571	3.02	20,722,062	6.56	12,664,288	10.49	8,057,774	0.91
3/2016	34,758,313	1.91	19,550,413	-2.25	15,207,900	7.82	19,958,516	-2.69	11,520,575	-6.45	8,437,941	2.94
3/2017	37,381,098	3.27	19,888,592	-0.35	17,492,506	7.71	24,328,304	16.33	13,076,394	9.01	11,251,910	26.17
3/2018	43,329,304	16.60	23,914,234	22.06	19,415,070	10.51	30,336,359	24.50	17,150,335	31.53	13,186,024	16.40

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	5,531,629	14.94	3,620,282	16.40	1,911,347	12.29	584,008,255	0.92	331,822,692	0.78	252,185,563	1.11
3/2009	4,730,456	-14.32	2,924,654	-19.06	1,805,801	-5.34	545,759,091	-6.27	300,068,675	-9.15	245,690,416	-2.50
3/2010	3,789,088	-18.84	2,091,253	-27.05	1,697,834	-5.76	544,664,420	1.52	299,657,371	2.57	245,007,049	0.27
3/2011	4,349,394	14.81	2,487,199	19.05	1,862,194	9.60	548,688,545	1.00	296,993,810	-0.19	251,694,735	2.44
3/2012	4,593,826	4.57	2,610,678	3.27	1,983,147	6.32	571,050,406	3.14	309,205,034	2.23	261,845,372	4.24
3/2013	4,787,145	5.31	2,829,900	10.59	1,957,245	-1.50	602,657,491	6.78	324,882,937	7.52	277,774,554	5.92
3/2014	5,724,160	18.67	3,584,764	26.06	2,139,396	8.04	661,302,957	9.61	358,917,710	9.98	302,385,247	9.18
3/2015	6,304,242	15.18	3,933,491	18.24	2,370,751	10.45	703,556,373	7.75	380,944,202	9.62	322,612,171	5.62
3/2016	6,888,349	9.43	4,199,299	8.08	2,689,050	11.60	693,013,288	-1.84	372,592,119	-2.31	320,421,169	-1.29
3/2017	7,594,562	8.98	4,394,248	5.33	3,200,313	14.42	1,002,965,241	2.71	376,384,921	3.54	626,580,320	2.22
3/2018	8,715,085	15.93	5,036,527	16.67	3,678,558	14.94	1,041,834,244	3.89	395,563,600	5.28	646,270,644	3.06

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	221,220,852	1.11	142,454,653	0.95	78,766,199	1.38	213,090,356	0.88	136,532,576	0.70	76,557,780	1.20
3/2009	195,335,040	-11.41	120,657,499	-14.89	74,677,541	-5.15	187,582,846	-11.69	115,179,747	-15.22	72,403,099	-5.41
3/2010	209,510,246	5.50	126,805,762	4.67	82,704,484	6.81	195,078,390	5.38	117,669,615	4.41	77,408,775	6.90
3/2011	211,629,345	1.27	127,018,761	0.72	84,610,584	2.11	197,793,931	1.63	118,273,295	1.04	79,520,636	2.51
3/2012	216,052,529	1.27	129,443,239	0.56	86,609,290	2.35	201,599,960	1.14	120,672,944	0.74	80,927,016	1.74
3/2013	233,491,041	9.42	138,772,868	9.56	94,718,173	9.22	217,530,825	9.30	129,084,636	9.41	88,446,189	9.14
3/2014	263,458,471	12.22	158,780,165	13.58	104,678,306	10.21	245,159,857	12.02	147,747,477	13.57	97,412,380	9.76
3/2015	289,179,043	11.73	173,736,814	13.25	115,442,229	9.51	269,354,997	11.71	161,580,708	12.99	107,774,289	9.85
3/2016	283,710,265	-1.92	167,549,652	-3.03	116,160,613	-0.27	263,756,239	-1.99	155,080,391	-3.22	108,675,848	-0.18
3/2017	312,967,759	5.61	172,872,167	4.94	140,095,592	6.44	291,467,690	5.83	161,086,129	5.45	130,381,561	6.30
3/2018	336,358,630	7.75	186,012,395	8.15	150,346,235	7.26	313,745,904	7.90	173,634,994	8.34	140,110,910	7.37

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	9.43	9.44	9.76	9.47	8.83	9.39	6.09	6.13	6.89	6.84	5.05	5.21	6.11	6.21	6.81	6.77	5.18	5.47
3/2009	0.12	9.46	-2.88	9.80	5.17	8.84	2.35	6.09	1.27	6.90	3.73	5.03	3.13	6.13	2.07	6.83	4.43	5.19
3/2010	3.89	0.43	2.59	-2.61	5.89	5.44	3.11	2.49	2.64	1.41	3.68	3.84	3.97	3.32	3.46	2.30	4.59	4.51
3/2011	6.05	3.95	6.28	2.64	5.70	5.94	4.76	3.14	4.87	2.67	4.62	3.69	5.49	3.97	5.55	3.47	5.42	4.56
3/2012	4.35	6.18	3.61	6.49	5.46	5.69	3.86	4.80	3.77	4.94	3.97	4.63	4.48	5.48	4.51	5.52	4.44	5.44
3/2013	4.95	4.40	4.54	3.69	5.56	5.45	3.97	3.86	4.14	3.77	3.78	3.98	4.51	4.44	4.77	4.47	4.21	4.40
3/2014	8.71	5.01	8.62	4.55	8.85	5.69	5.17	4.00	5.67	4.14	4.59	3.83	5.50	4.54	6.06	4.78	4.85	4.26
3/2015	8.16	8.54	8.32	8.51	7.92	8.59	5.05	5.13	5.55	5.57	4.46	4.63	5.68	5.61	6.09	5.88	5.17	5.28
3/2016	7.53	8.08	7.32	8.15	7.84	7.96	4.97	5.01	5.19	5.48	4.72	4.46	6.19	5.58	6.19	6.01	6.19	5.06
3/2017	8.63	7.55	8.36	7.76	8.97	7.29	3.78	3.68	5.38	5.44	2.82	2.63	6.35	6.24	6.51	6.49	6.16	5.94
3/2018	10.09	8.68	10.31	8.39	9.83	9.03	4.24	3.75	6.20	5.30	3.05	2.83	6.82	6.42	7.07	6.49	6.51	6.34

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《1st Section》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	36.49	36.50	41.15	41.18	30.36	30.33	27.82	24.50	27.42	24.49	28.59	24.51	2.53	2.35	2.57	2.35	2.46	2.33
3/2009	34.37	36.48	38.38	41.14	29.47	30.37	*	27.77	…	27.38	46.94	28.53	2.28	2.53	2.24	2.58	2.36	2.45
3/2010	35.82	34.50	39.27	38.57	31.59	29.64	51.36	*	70.29	…	38.56	44.71	1.86	2.26	1.69	2.22	2.12	2.32
3/2011	36.05	35.82	39.82	39.34	31.59	31.57	36.78	50.75	33.78	69.27	41.72	38.18	2.07	1.87	1.97	1.70	2.23	2.12
3/2012	35.30	36.00	39.03	39.61	30.91	31.67	52.80	36.09	60.28	32.80	45.39	41.78	2.15	2.08	2.03	1.98	2.32	2.23
3/2013	36.10	35.26	39.73	39.05	31.84	30.90	46.66	52.35	50.67	59.28	41.85	45.50	2.15	2.15	2.14	2.03	2.17	2.32
3/2014	37.07	36.27	41.16	39.86	32.21	32.05	28.49	46.17	29.99	50.40	26.29	41.20	2.31	2.16	2.40	2.13	2.17	2.19
3/2015	38.28	36.93	42.42	41.15	33.41	32.12	30.42	28.14	31.06	29.02	29.42	26.88	2.31	2.24	2.41	2.30	2.17	2.15
3/2016	38.06	38.12	41.62	42.02	33.92	33.54	34.48	30.69	36.40	31.55	31.85	29.39	2.41	2.31	2.47	2.39	2.33	2.18
3/2017	29.06	28.20	42.80	42.02	20.81	20.01	31.17	33.29	33.55	34.74	28.41	31.35	2.50	2.34	2.60	2.50	2.37	2.14
3/2018	30.11	29.00	43.90	42.66	21.68	20.81	28.66	30.79	29.28	33.02	27.87	28.22	2.70	2.48	2.81	2.58	2.55	2.37

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