

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17
Non-Financial	69	yen mil. 573,986	% +5.54	yen mil. 543,846	yen mil. 89,016	% -22.14	yen mil. 114,330	yen mil. 87,428	% -22.34	yen mil. 112,584
Manufacturing	10	36,264	-12.74	41,557	-13,294	...	859	-14,647	...	1,130
Non-Manufacturing	59	537,722	+7.05	502,289	102,310	-9.84	113,471	102,075	-8.42	111,454
<i>All Industries (including financials)</i>	71	587,689	+5.65	556,265	-	-	-	87,391	-21.18	110,879
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	0	-	-	-	-	-	-	-	-	-
Foods	1	1,104	-31.81	1,619	-537	...	-506	-568	...	-589
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	8,902	-57.84	21,116	-14,003	...	3,591	-15,210	...	3,906
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	1	12,140	+143.19	4,992	1,570	...	-1,653	1,365	...	-1,803
Electric Appliances	1	12,392	+1.73	12,181	694	+15.86	599	454	+14.07	398
Transportation Equipment	0	-	-	-	-	-	-	-	-	-
Precision Instruments	1	1,726	+4.67	1,649	-1,018	...	-1,172	-688	...	-782
Other Products	0	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	1	7,428	+42.44	5,215	469	+35.94	345	468	+42.25	329
Information & Communication	24	85,599	+21.40	70,512	10,559	+33.05	7,936	10,299	+33.84	7,695
Wholesale Trade	1	1,995	+9.02	1,830	286	+24.35	230	290	+31.82	220
Retail Trade	6	71,039	+40.65	50,507	2,518	+55.72	1,617	2,536	+57.13	1,614
Real Estate	3	30,481	+10.19	27,663	7,924	-7.07	8,527	7,565	-2.90	7,791
Services	24	341,180	-1.55	346,562	80,554	-15.04	94,816	80,917	-13.74	93,805
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-
Insurance	1	10,962	+8.58	10,096	-	-	-	-197	...	-2,031
Other Financing Business	1	2,741	+17.99	2,323	89	-66.29	264	160	-50.92	326

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17
Non-Financial	69	yen mil. 47,563	% -38.64	yen mil. 77,511	yen mil. 11,313	% -16.04	yen mil. 13,474
Manufacturing	10	-13,617	...	-2,543	0	0.00	0
Non-Manufacturing	59	61,180	-23.58	80,054	11,313	-16.04	13,474
<i>All Industries (including financials)</i>	71	47,410	-37.49	75,838	11,348	-16.18	13,539
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	0	-	-	-	-	-	-
Foods	1	-586	...	-591	0	0.00	0
Textiles & Apparels	0	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-
Pharmaceutical	6	-14,155	...	650	0	0.00	0
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-
Machinery	1	1,381	...	-2,075	0	0.00	0
Electric Appliances	1	334	+27.48	262	0	0.00	0
Transportation Equipment	0	-	-	-	-	-	-
Precision Instruments	1	-591	...	-789	0	0.00	0
Other Products	0	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	1	301	+50.50	200	0	0.00	0
Information & Communication	24	7,156	+49.99	4,771	792	+21.29	653
Wholesale Trade	1	221	+38.99	159	21	...	0
Retail Trade	6	1,109	+39.32	796	14	+100.00	7
Real Estate	3	6,730	-42.86	11,779	79	-46.98	149
Services	24	45,663	-26.76	62,349	10,407	-17.83	12,665
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-
Insurance	1	-249	...	-1,889	0	0.00	0
Other Financing Business	1	96	-55.56	216	35	-46.15	65

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17	FY ended Mar. '18	Compared with Previous Term	FY ended Mar. '17
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	69	815,434	+14.43	712,575	555,460	+20.48	461,026	551,973	+20.42	458,392
Manufacturing	10	172,194	+12.51	153,051	128,218	+14.05	112,427	127,265	+13.91	111,721
Non-Manufacturing	59	643,240	+14.96	559,524	427,242	+22.56	348,599	424,708	+22.51	346,671
<i>All Industries (including financials)</i>	<i>71</i>	<i>853,954</i>	<i>+14.32</i>	<i>746,988</i>	<i>570,846</i>	<i>+19.77</i>	<i>476,605</i>	<i>567,352</i>	<i>+19.70</i>	<i>473,968</i>
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	0	-	-	-	-	-	-	-	-	-
Foods	1	1,931	-15.20	2,277	6	-94.55	110	2	-98.17	109
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	97,719	+17.41	83,227	72,907	+22.19	59,669	72,014	+22.10	58,979
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	1	17,621	+44.49	12,195	7,882	+57.20	5,014	7,873	+57.02	5,014
Electric Appliances	1	8,585	+0.95	8,504	1,793	+27.34	1,408	1,778	+26.46	1,406
Transportation Equipment	0	-	-	-	-	-	-	-	-	-
Precision Instruments	1	46,338	-1.09	46,848	45,630	-1.29	46,226	45,598	-1.33	46,213
Other Products	0	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	1	2,054	+0.88	2,036	1,084	+38.44	783	1,084	+38.44	783
Information & Communication	24	95,441	+17.70	81,087	62,468	+22.00	51,202	61,583	+22.24	50,379
Wholesale Trade	1	1,142	+25.08	913	797	+38.61	575	796	+38.43	575
Retail Trade	6	36,060	+21.65	29,642	17,498	+15.79	15,112	17,387	+16.18	14,966
Real Estate	3	189,265	+21.25	156,089	108,496	+55.04	69,981	108,496	+55.04	69,981
Services	24	319,278	+10.19	289,757	236,899	+12.30	210,946	235,362	+12.08	209,987
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-
Insurance	1	35,541	+11.30	31,934	13,387	-1.89	13,645	13,387	-1.89	13,645
Other Financing Business	1	2,979	+20.17	2,479	1,999	+3.36	1,934	1,992	+3.16	1,931

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17	FY ended Mar. '18	FY ended Mar. '17
Non-Financial	69	9.42	19.57	11.44	16.85	15.51	21.02	67.69	64.33	23.79	17.38	2.23	3.38
Manufacturing	10	-11.40	-2.56	-9.01	0.74	-36.66	2.07	73.91	73.00	...	...	0.00	0.00
Non-Manufacturing	59	15.86	26.97	16.97	21.62	19.03	22.59	66.03	61.96	18.49	16.83	2.92	4.51
All Industries (including financials)	71	9.11	18.39	10.92	15.80	-	-	66.44	63.45	23.94	17.85	2.17	3.26
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	0	-	-	-	-	-	-	-	-	-	-	-	-
Foods	1	-1,055.86	-192.82	-27.00	-23.60	-48.64	-31.25	0.10	4.79	...	...	0.00	0.00
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	-21.61	1.15	-16.81	4.67	-157.30	17.01	73.69	70.87	...	0.00	0.00	0.00
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	1	21.43	-41.15	9.16	-16.08	12.93	-33.11	44.68	41.12	0.00	...	0.00	0.00
Electric Appliances	1	20.98	22.82	5.31	4.91	5.60	4.92	20.71	16.53	0.00	0.00	0.00	0.00
Transportation Equipment	0	-	-	-	-	-	-	-	-	-	-	-	-
Precision Instruments	1	-1.29	-2.17	-1.48	-1.66	-58.98	-71.07	98.40	98.64	...	...	0.00	0.00
Other Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	1	32.24	43.22	22.89	20.43	6.31	6.62	52.78	38.46	0.00	0.00	0.00	0.00
Information & Communication	24	12.78	10.21	11.67	10.10	12.34	11.25	64.52	62.13	11.07	13.69	1.39	1.37
Wholesale Trade	1	32.24	41.66	28.22	31.76	14.34	12.57	69.70	62.98	9.50	0.00	3.06	0.00
Retail Trade	6	6.86	6.77	7.72	6.60	3.54	3.20	48.22	50.49	1.26	0.88	0.09	0.06
Real Estate	3	7.54	26.82	4.38	5.71	26.00	30.82	57.32	44.83	1.17	1.26	0.09	0.34
Services	24	20.51	32.21	26.57	33.96	23.61	27.36	73.72	72.47	22.79	20.31	4.65	6.51
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-	-	-	-
Insurance	1	-1.84	-13.01	-0.58	-6.53	-	-	37.67	42.73	...	...	0.00	0.00
Other Financing Business	1	4.89	11.86	5.86	13.88	3.25	11.36	66.87	77.89	36.46	30.09	1.78	3.57

Note: " * " = over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	62	10	52	602,282	15.43	146,637	33.38	455,645	10.64	22,885	56.13	-5,843	...	28,728	38.47
3/2009	72	11	61	631,671	1.80	143,493	-2.32	488,178	3.07	17,556	-30.49	-2,786	...	20,342	-35.52
3/2010	68	11	57	482,560	-0.66	135,538	-5.54	347,022	1.39	16,830	17.18	1,267	...	15,563	-9.25
3/2011	65	10	55	430,239	9.40	115,984	-1.47	314,255	14.04	29,828	480.20	1,117	...	28,711	367.07
3/2012	62	10	52	466,792	11.12	138,735	1.07	328,057	16.00	40,171	33.51	5,728	-17.09	34,443	48.59
3/2013	58	10	48	440,349	5.83	137,253	1.04	303,096	8.15	17,532	-49.17	177	-96.71	17,355	-40.38
3/2014	61	13	48	418,428	14.48	178,794	15.14	239,634	13.99	13,385	-1.34	60	-74.25	13,325	-0.07
3/2015	58	10	48	616,091	31.10	171,152	1.57	444,939	47.60	79,492	352.38	4,747	231.49	74,745	363.10
3/2016	59	10	49	485,257	36.85	52,340	13.49	432,917	40.34	110,082	69.00	-3,363	...	113,445	67.70
3/2017	64	11	53	548,192	7.64	60,369	6.99	487,823	7.72	119,117	4.66	3,193	...	115,924	-1.23
3/2018	69	10	59	573,986	5.54	36,264	-12.74	537,722	7.05	89,016	-22.14	-13,294	...	102,310	-9.84

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	21,407	51.77	-5,042	...	26,449	39.37	-14,902	...	-13,089	...	-1,813	...
3/2009	13,072	-43.61	-2,991	...	16,063	-44.06	-20,921	...	-7,316	...	-13,605	...
3/2010	14,219	23.45	2,485	...	11,734	-19.13	-970	...	252	...	-1,222	...
3/2011	27,188	1,818.70	1,847	530.38	25,341	2,154.54	4,824	...	-679	...	5,503	...
3/2012	37,588	41.53	5,994	-13.47	31,594	60.93	8,041	18.63	-4,624	...	12,665	341.60
3/2013	21,449	-36.55	1,103	-80.41	20,346	-27.79	14,283	123.21	28	...	14,255	27.14
3/2014	12,276	-8.18	238	-74.65	12,038	-3.15	3,025	-71.87	-2,930	...	5,955	-46.06
3/2015	80,559	380.40	7,438	276.99	73,121	394.19	46,685	567.88	562	...	46,123	467.67
3/2016	104,707	55.08	-7,715	...	112,422	66.04	64,609	63.33	-8,330	...	72,939	72.13
3/2017	117,577	8.60	3,669	...	113,908	-1.99	80,008	20.38	-767	...	80,775	7.66
3/2018	87,428	-22.34	-14,647	...	102,075	-8.42	47,563	-38.64	-13,617	...	61,180	-23.58

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	6,214	139.74	403	58.04	5,811	148.65	719,126	16.98	150,150	1.72	568,976	21.80
3/2009	5,700	-13.26	246	-38.96	5,454	-11.58	716,902	-5.25	137,798	-9.46	579,104	-4.19
3/2010	3,961	25.31	429	74.39	3,532	21.17	593,507	4.99	137,157	-0.47	456,350	6.75
3/2011	3,496	16.30	271	36.87	3,225	14.85	534,891	0.59	114,776	-2.05	420,115	1.33
3/2012	2,790	-5.10	497	83.39	2,293	-14.09	589,192	3.84	157,642	-3.99	431,550	7.03
3/2013	2,872	21.44	353	-18.66	2,519	30.45	483,213	1.04	155,928	1.39	327,285	0.88
3/2014	2,183	-7.15	483	36.83	1,700	-14.91	548,903	30.31	217,806	28.19	331,097	31.74
3/2015	9,318	511.02	877	81.57	8,441	710.08	813,737	38.77	292,055	36.98	521,682	39.79
3/2016	14,160	70.62	95	-54.98	14,065	73.90	643,563	18.06	179,862	0.98	463,701	26.35
3/2017	13,523	-3.80	0	...	13,523	-3.52	758,902	15.53	199,381	5.96	559,521	19.37
3/2018	11,313	-16.04	0	...	11,313	-16.04	815,434	14.43	172,194	12.51	643,240	14.96

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	353,324	7.55	101,927	-5.29	251,397	13.80	346,779	7.49	99,674	-5.94	247,105	14.05
3/2009	361,885	-4.90	91,467	-11.91	270,418	-2.27	351,647	-5.97	90,125	-11.28	261,522	-3.99
3/2010	312,438	2.12	91,770	0.33	220,668	2.89	301,112	1.26	90,608	0.54	210,504	1.58
3/2011	277,179	2.41	84,363	-0.57	192,816	3.76	266,993	2.89	83,225	-0.58	183,768	4.54
3/2012	320,052	8.62	106,435	-3.29	213,617	15.72	305,704	8.37	102,662	-4.28	203,042	16.12
3/2013	287,921	7.28	109,429	5.49	178,492	8.40	278,647	7.68	105,473	5.52	173,174	9.04
3/2014	310,730	28.74	157,279	40.08	153,451	18.87	301,286	29.59	153,123	41.36	148,163	19.32
3/2015	391,456	25.30	184,564	17.28	206,892	33.43	382,690	25.27	179,438	16.90	203,252	33.73
3/2016	362,284	30.18	108,178	2.13	254,106	47.42	355,810	30.75	103,587	2.34	252,223	47.57
3/2017	494,424	33.96	140,181	25.32	354,243	37.72	486,452	34.08	134,222	25.12	352,230	37.84
3/2018	555,460	20.48	128,218	14.05	427,242	22.56	551,973	20.42	127,265	13.91	424,708	22.51

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	-4.45	-1.27	-12.73	-5.81	-0.78	1.24	3.21	2.42	-3.39	-3.32	5.11	4.36	3.80	2.81	-3.98	-5.54	6.30	5.04
3/2009	-5.77	-3.77	-7.63	-12.98	-5.10	0.07	1.77	3.30	-2.06	-3.67	2.71	5.21	2.78	4.07	-1.94	-4.29	4.17	6.66
3/2010	-0.32	-5.19	0.28	-7.63	-0.59	-4.08	2.45	1.99	1.81	-2.06	2.66	3.34	3.49	2.96	0.93	-1.94	4.48	5.01
3/2011	1.83	-3.98	-0.81	-1.48	3.06	-5.18	5.10	0.27	1.59	0.24	6.07	0.28	6.93	1.31	0.96	-0.85	9.14	2.23
3/2012	2.74	2.46	-4.41	3.80	6.70	1.67	6.50	4.76	3.72	4.43	7.57	4.88	8.61	7.16	4.13	5.03	10.50	8.20
3/2013	5.32	2.60	0.03	-4.75	8.59	7.75	4.46	7.31	0.71	3.59	6.24	9.22	3.98	8.29	0.13	3.96	5.73	10.39
3/2014	1.13	4.82	-2.24	-0.27	4.37	9.36	2.53	3.18	0.12	0.56	4.13	4.92	3.20	3.71	0.03	0.15	5.56	6.34
3/2015	13.57	2.63	0.34	-0.87	25.97	6.02	11.51	3.30	2.94	1.04	16.34	4.64	12.90	3.74	2.77	0.85	16.80	5.35
3/2016	20.58	16.90	-8.13	-3.17	34.47	29.19	17.62	15.41	-4.31	-0.13	27.07	22.77	22.69	18.37	-6.43	-5.44	26.20	21.93
3/2017	18.84	21.18	-0.64	-8.23	26.58	35.78	16.61	18.03	1.89	-4.29	22.16	28.02	21.73	22.35	5.29	-6.30	23.76	25.92
3/2018	9.42	19.57	-11.40	-2.56	15.86	26.97	11.44	16.85	-9.01	0.74	16.97	21.62	15.51	21.02	-36.66	2.07	19.03	22.59

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	48.22	52.48	66.38	71.78	43.43	46.38	...	...	...	...	...	98.40	1.82	0.89	0.38	0.24	2.46	1.26
3/2009	49.05	49.43	65.40	66.74	45.16	45.07	...	...	...	...	...	*	1.54	1.82	0.25	0.38	1.99	2.42
3/2010	50.73	52.60	66.06	65.40	46.13	48.48	...	...	*	...	...	...	1.28	1.01	0.47	0.25	1.62	1.36
3/2011	49.92	48.80	72.51	71.44	43.74	42.40	72.47	...	...	...	58.60	...	1.28	1.11	0.32	0.23	1.70	1.51
3/2012	51.89	49.72	65.12	65.32	47.05	43.36	34.70	43.38	...	6.93	18.11	93.06	0.91	1.02	0.46	0.26	1.15	1.47
3/2013	57.67	54.11	67.64	65.00	52.91	48.95	20.11	36.96	*	...	17.67	17.22	1.03	0.93	0.33	0.41	1.47	1.29
3/2014	54.89	55.19	70.30	63.75	44.75	49.40	72.17	21.87	...	...	28.55	18.10	0.79	1.01	0.36	0.32	1.20	1.62
3/2015	47.03	52.10	61.44	72.00	38.96	40.73	19.96	21.82	*	...	18.30	12.82	2.65	0.56	0.51	0.36	4.66	0.76
3/2016	55.29	49.92	57.59	56.83	54.39	46.57	21.92	20.98	...	...	19.28	19.09	4.42	3.47	0.09	0.23	6.60	5.52
3/2017	64.10	55.23	67.32	57.01	62.95	54.52	16.90	21.15	...	...	16.74	18.68	3.13	4.39	0.00	0.04	4.42	6.64
3/2018	67.69	64.33	73.91	73.00	66.03	61.96	23.79	17.38	...	...	18.49	16.83	2.23	3.38	0.00	0.00	2.92	4.51

Note:" * "=over 100% times.