

# 15 上場会社連結決算短信集計

## Summary of Listed Companies Consolidated Earnings Digests

| 決算期                      | 決算会社数                       | 売上高<br>(営業収益)                        |                                   | 営業利益       | 対前期比  | 経常利益                |                                   | 親会社株主に<br>帰属する<br>当期純利益 | 対前期比  | 配当金総額                       |                                   | 総資産           | 対前期比  | 純資産         | 対前期比  |
|--------------------------|-----------------------------|--------------------------------------|-----------------------------------|------------|-------|---------------------|-----------------------------------|-------------------------|-------|-----------------------------|-----------------------------------|---------------|-------|-------------|-------|
|                          |                             | Net Sales<br>(Operating<br>Revenues) | Compared<br>with Previous<br>Term |            |       | Ordinary<br>Profits | Compared<br>with Previous<br>Term |                         |       | Amount of<br>Dividends Paid | Compared<br>with Previous<br>Term |               |       |             |       |
| Fiscal<br>Term<br>Closed | No. of<br>Reporting<br>Cos. | 百万円 ¥mil.                            | %                                 | 百万円 ¥mil.  | %     | 百万円 ¥mil.           | %                                 | 百万円 ¥mil.               | %     | 百万円 ¥mil.                   | %                                 | 百万円 ¥mil.     | %     | 百万円 ¥mil.   | %     |
| 29 (2017)                | 1                           | 48                                   | 5.10                              | 252,605    | 17.40 | 258,359             | 14.72                             | 163,531                 | 39.13 | 60,079                      | 17.04                             | 3,572,544     | 5.00  | 1,824,000   | 4.16  |
|                          | 2                           | 182                                  | 2.35                              | 1,666,464  | 5.09  | 1,696,221           | 5.84                              | 773,387                 | 2.33  | 311,546                     | 9.29                              | 31,329,406    | 6.90  | 12,701,675  | 6.09  |
|                          | 3                           | 2,149                                | -3.42                             | 35,898,947 | -0.85 | 38,470,017          | 4.03                              | 24,984,529              | 17.86 | 7,763,261                   | 9.04                              | 1,023,143,509 | 2.78  | 323,096,394 | 5.76  |
|                          | 4                           | 34                                   | 4.92                              | 80,836     | 31.77 | 81,294              | 37.09                             | 47,870                  | 59.69 | 12,402                      | 12.49                             | 1,010,393     | 7.08  | 479,054     | 8.78  |
|                          | 5                           | 65                                   | 5.31                              | 4,182,022  | 9.52  | 226,226             | 11.76                             | 135,994                 | 17.28 | 42,843                      | -53.36                            | 2,709,550     | 3.03  | 1,327,087   | 3.93  |
|                          | 6                           | 105                                  | 7.52                              | 3,624,820  | 13.04 | 246,597             | 19.96                             | 174,172                 | 33.72 | 40,867                      | 18.63                             | 3,124,861     | 10.38 | 1,639,322   | 11.78 |
|                          | 7                           | 31                                   | 6.42                              | 585,945    | -1.74 | 38,223              | 37.466                            | 26,194                  | 8.70  | 7,922                       | 13.26                             | 482,428       | 9.76  | 257,515     | 11.91 |
|                          | 8                           | 61                                   | 3.74                              | 4,285,797  | 23.89 | 293,961             | 57.08                             | 191,350                 | 84.17 | 58,226                      | 3.87                              | 3,155,850     | 8.87  | 1,749,432   | 15.83 |
|                          | 9                           | 133                                  | 5.88                              | 4,559,859  | -0.59 | 307,268             | 3.67                              | 189,920                 | 3.82  | 59,330                      | 13.72                             | 3,927,847     | 10.92 | 2,125,713   | 10.96 |
|                          | 10                          | 37                                   | 10.23                             | 2,350,343  | 6.01  | 133,987             | 25.09                             | 94,850                  | 36.09 | 25,806                      | 13.93                             | 2,136,697     | 20.88 | 989,425     | 17.21 |
|                          | 11                          | 48                                   | 8.79                              | 2,508,561  | 6.11  | 148,699             | 12.09                             | 96,131                  | 14.63 | 25,328                      | 7.39                              | 2,407,741     | 7.76  | 1,201,882   | 12.25 |
|                          | 12                          | 358                                  | 10.21                             | 52,759,060 | 15.95 | 5,207,117           | 16.97                             | 3,679,808               | 31.74 | 1,341,325                   | 11.80                             | 75,122,315    | 11.54 | 36,604,222  | 11.18 |
| 30 (2018)                | 1                           | 50                                   | 4.75                              | 269,466    | 4.39  | 278,971             | 5.72                              | 181,186                 | 8.41  | 74,475                      | 23.23                             | 3,907,461     | 8.16  | 1,977,863   | 7.39  |

| 決算期                      | 決算会社数                       | 自己資本      |                                     | 自己資本当期純利益率<br>Return on Equity (ROE) |                     | 総資産経常利益率<br>Ratio of Ordinary Profits to Total Assets |                     | 売上高営業利益率<br>Ratio of Operating Income to Net Sales |                     | 自己資本比率<br>Capital Adequacy Ratio |                     | 配当性向<br>Dividends Payout Ratio |                     | 純資産配当率<br>Ratio of Dividends to Net Assets |                     |
|--------------------------|-----------------------------|-----------|-------------------------------------|--------------------------------------|---------------------|---|---------------------|--|---------------------|----------------------------------|---------------------|--------------------------------|---------------------|--|---------------------|
|                          |                             | Net Worth | 対前期比<br>Compared with Previous Term | 当期<br>Current Term                   | 前期<br>Previous Term | 当期<br>Current Term                                    | 前期<br>Previous Term | 当期<br>Current Term                                 | 前期<br>Previous Term | 当期<br>Current Term               | 前期<br>Previous Term | 当期<br>Current Term             | 前期<br>Previous Term | 当期<br>Current Term                         | 前期<br>Previous Term |
| Fiscal<br>Term<br>Closed | No. of<br>Reporting<br>Cos. | 百万円 ¥mil. | %                                   | %                                    | %                   | %   | %                   | %  | %                   | %                                | %                   | %                              | %                   | %  | %                   |
| 29 (2017)                | 1                           | 48        | 3.97                                | 9.26                                 | 6.81                | 7.41  | 6.74                | 7.31   | 6.55                | 50.45                            | 50.95               | 36.73                          | 43.66               | 3.36                                       | 2.94                |
|                          | 2                           | 182       | 5.96                                | 6.84                                 | 6.99                | 5.59  | 5.57                | 4.74   | 4.61                | 37.15                            | 37.48               | 40.28                          | 37.72               | 2.53                                       | 2.42                |
|                          | 3                           | 2,149     | 5.98                                | 8.58                                 | 7.42                | 3.81  | 3.69                | 6.31   | 6.15                | 29.45                            | 28.57               | 31.01                          | 33.54               | 2.48                                       | 2.32                |
|                          | 4                           | 34        | 8.59                                | 10.51                                | 6.93                | 8.32  | 6.44                | 5.31   | 4.23                | 46.86                            | 46.21               | 24.30                          | 33.92               | 2.52                                       | 2.33                |
|                          | 5                           | 65        | 3.74                                | 10.65                                | 9.43                | 8.47  | 7.94                | 5.28   | 5.07                | 48.01                            | 47.68               | 31.50                          | 79.22               | 3.29                                       | 7.34                |
|                          | 6                           | 105       | 11.21                               | 11.45                                | 9.25                | 8.28  | 7.44                | 6.58   | 6.26                | 51.28                            | 50.90               | 23.46                          | 26.45               | 2.63                                       | 2.41                |
|                          | 7                           | 31        | 10.32                               | 11.42                                | 11.97               | 8.13  | 9.28                | 6.52   | 7.07                | 51.29                            | 51.03               | 30.23                          | 28.86               | 3.34                                       | 3.36                |
|                          | 8                           | 61        | 15.62                               | 12.14                                | 6.75                | 10.52   | 7.13                | 6.86   | 5.74                | 53.57                            | 50.44               | 30.43                          | 53.95               | 3.57                                       | 3.53                |
|                          | 9                           | 133       | 10.83                               | 9.67                                 | 10.06               | 8.45  | 8.81                | 6.74   | 7.18                | 52.56                            | 52.60               | 31.24                          | 28.52               | 2.94                                       | 2.79                |
|                          | 10                          | 37        | 15.80                               | 10.95                                | 8.71                | 7.56  | 6.75                | 5.70   | 5.93                | 43.49                            | 45.40               | 27.21                          | 32.50               | 2.81                                       | 2.70                |
|                          | 11                          | 48        | 12.23                               | 8.96                                 | 8.37                | 6.46  | 6.21                | 5.93   | 6.08                | 47.10                            | 45.23               | 26.35                          | 28.12               | 2.23                                       | 2.22                |
|                          | 12                          | 358       | 11.27                               | 11.07                                | 8.92                | 7.33  | 6.75                | 9.87   | 9.38                | 46.61                            | 46.72               | 36.45                          | 42.95               | 3.86                                       | 3.66                |
| 30 (2018)                | 1                           | 50        | 7.52                                | 9.60                                 | 9.40                | 7.42  | 7.49                | 7.30   | 7.32                | 50.07                            | 50.37               | 41.10                          | 36.16               | 3.90                                       | 3.36                |

注: (1)2014年6月期まではJASDAQ上場会社は含まない。  
(2)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。  
(3)連結財務諸表を作成している会社の場合は連結の財務数値を、連結財務諸表を作成していない会社は単体の財務数値を用いて算出している。  
(4)2016年3月期より「当期純利益」から「親会社株主に帰属する当期純利益」に表示を変更している。  
(5)\*印は、100%以上。

Notes: (1)JASDAQ listed companies not included until June 2014.  
(2)The following companies are excluded in these statistics:  
a. Companies of finance or insurance.  
b. Newly listed companies.  
c. Companies having changed their fiscal terms during the fiscal year.  
(3)We produce figures based on Consolidated financial statements if companies prepare it, and Non-Consolidated financial statements if they do not prepare Consolidated financial statements.  
(4)\*=over 100% times.