

Summary of the Press Conference

Date and time: Wednesday, July 30, 2025, 3:30 p.m. - 4:20 p.m.

Venue: TSE Hall

Speaker: Yamaji Hiromi, Director & Representative Executive Officer, Group CEO

Yamaji:

There is one item I would like to discuss, which is our earnings for the first quarter of FY2025.

When necessary, please refer to the consolidated financial results and Overview of Earnings for Q1 FY2025 that have been provided.

Operating revenue for the first quarter was JPY 43.4 billion, an increase of JPY 3.1 billion (+7.7%) year on year, due to an increase in revenue linked to trading volume. Meanwhile, operating expenses were JPY 18.9 billion, an increase of JPY 1.3 billion (+8.0%) year on year.

As a result, operating income was JPY 25.2 billion, an increase of JPY 1.9 billion (+8.3%) year on year, and net income attributable to owners of the parent company was JPY 17.0 billion, an increase of JPY 1.2 billion (+8.0%) year on year.

You may confirm the details of our earnings with the secretariat afterwards.

That is all from me today.