

Fiscal year 2017 Summary of Earnings Digest 《1st Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,888	688,782,151	+7.84	638,726,720	48,038,923	+14.08	42,111,541	51,734,086	+16.21	44,519,224
Manufacturing	890	367,495,415	+9.32	336,158,332	27,225,324	+18.22	23,028,897	28,547,548	+21.13	23,568,467
Non-Manufacturing	998	321,286,736	+6.19	302,568,388	20,813,599	+9.07	19,082,644	23,186,538	+10.67	20,950,757
<i>All Industries (including financials)</i>	<i>2,027</i>	<i>759,837,552</i>	<i>+7.44</i>	<i>707,249,055</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>61,036,520</i>	<i>+14.56</i>	<i>53,277,641</i>
Fishery, Agriculture & Forestry	7	2,059,192	+6.06	1,941,482	66,469	-0.89	67,064	73,284	+1.45	72,234
Mining	7	1,443,634	+8.84	1,326,338	368,417	+8.84	338,495	396,306	+17.54	337,166
Construction	102	32,147,942	+4.00	30,910,940	2,311,018	+7.27	2,154,318	2,397,733	+9.03	2,199,054
Foods	80	25,864,258	+5.70	24,469,896	2,015,421	+3.30	1,951,090	2,069,323	+3.93	1,991,128
Textiles & Apparels	39	5,590,826	+5.58	5,295,465	361,831	+11.60	324,234	360,740	+9.29	330,087
Pulp & Paper	12	4,616,202	+5.37	4,380,871	146,983	-18.23	179,759	152,022	-8.02	165,286
Chemicals	137	36,584,629	+9.34	33,459,481	3,678,025	+20.45	3,053,536	3,788,728	+22.60	3,090,205
Pharmaceutical	39	10,592,320	+3.95	10,189,374	1,510,300	+10.38	1,368,276	1,528,566	+7.24	1,425,355
Oil & Coal Products	10	19,267,429	+29.61	14,865,869	907,163	+56.33	580,299	929,899	+68.32	552,462
Rubber Products	11	6,490,314	+9.96	5,902,201	630,799	-4.68	661,790	613,668	-4.08	639,783
Glass & Ceramics Products	33	6,428,687	+9.22	5,885,731	592,089	+20.41	491,735	587,547	+31.00	448,520
Iron & Steel	32	15,877,883	+15.88	13,702,347	751,468	+66.50	451,337	835,158	+73.49	481,384
Nonferrous Metals	24	10,841,327	+13.41	9,559,507	664,955	+19.19	557,878	664,075	+36.82	485,376
Metal Products	41	6,829,130	+2.37	6,670,987	411,809	+10.98	371,059	424,756	+14.02	372,543
Machinery	133	28,625,282	+10.88	25,815,751	2,483,897	+21.80	2,039,374	2,484,402	+25.31	1,982,683
Electric Appliances	154	75,701,066	+8.18	69,979,626	5,275,381	+25.41	4,206,446	5,318,608	+29.91	4,093,959
Transportation Equipment	62	100,128,284	+7.63	93,032,989	6,699,109	+11.54	6,006,082	7,540,036	+14.03	6,612,365
Precision Instruments	31	5,036,150	+6.98	4,707,747	443,913	+36.07	326,229	558,080	+35.75	411,119
Other Products	52	9,021,628	+9.48	8,240,490	652,181	+41.85	459,773	691,940	+42.31	486,212
Electric Power & Gas	21	24,464,238	+8.50	22,548,427	1,351,165	+6.86	1,264,430	1,206,981	+11.54	1,082,105
Land Transportation	42	21,968,614	+3.78	21,169,246	2,423,611	+4.87	2,311,086	2,292,230	+5.14	2,180,164
Marine Transportation	8	5,292,796	+11.77	4,735,433	78,612	...	-42,462	77,532	...	-12,675
Air Transportation	3	3,406,123	+9.66	3,105,992	341,131	+7.59	317,057	325,706	+6.33	306,326
Warehousing & Harbor Transportation Services	23	2,534,531	+8.00	2,346,783	113,098	+8.32	104,414	122,261	+9.31	111,851
Information & Communication	181	46,422,769	+4.73	44,326,348	6,468,087	+9.61	5,901,089	5,815,906	+3.39	5,625,453
Wholesale Trade	170	85,963,079	+9.04	78,834,654	1,724,487	+15.25	1,496,357	3,985,472	+26.15	3,159,214
Retail Trade	188	53,388,376	+4.74	50,971,848	2,453,934	+6.07	2,313,499	2,540,938	+8.71	2,337,318
Real Estate	64	11,626,720	+6.56	10,911,465	1,527,343	+7.69	1,418,270	1,426,894	+8.70	1,312,708
Services	182	30,568,722	+3.84	29,439,432	1,586,227	+10.23	1,439,027	2,525,295	+12.74	2,239,839
Banks	82	26,260,450	+4.69	25,083,574	-	-	-	5,798,542	+8.71	5,333,835
Securities & Commodity Futures	23	3,521,610	+16.43	3,024,738	1,747,272	+8.77	1,606,340	689,174	+15.60	596,177
Insurance	10	32,854,727	+1.09	32,501,299	-	-	-	1,706,626	-10.86	1,914,540
Other Financing Business	24	8,418,614	+6.39	7,912,724	862,255	+28.12	672,994	1,108,092	+21.25	913,865

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,888	35,859,430	+24.90	28,709,946	10,667,345	+14.41	9,324,005
Manufacturing	890	20,431,728	+31.19	15,573,938	6,293,127	+15.82	5,433,464
Non-Manufacturing	998	15,427,702	+17.45	13,136,008	4,374,218	+12.43	3,890,540
<i>All Industries (including financials)</i>	<i>2,027</i>	<i>42,372,919</i>	<i>+21.72</i>	<i>34,812,647</i>	<i>12,679,892</i>	<i>+13.36</i>	<i>11,185,831</i>
Fishery, Agriculture & Forestry	7	48,086	+12.95	42,571	8,867	+6.15	8,353
Mining	7	-24,988	...	37,894	29,646	+1.45	29,223
Construction	102	1,619,369	+12.25	1,442,600	450,496	+15.37	390,473
Foods	80	1,528,611	+14.85	1,331,014	541,839	+10.95	488,352
Textiles & Apparels	39	238,753	+7.74	221,607	69,651	+5.95	65,740
Pulp & Paper	12	83,452	-17.47	101,116	27,055	-0.75	27,259
Chemicals	137	2,530,820	+19.90	2,110,841	699,430	+23.54	566,154
Pharmaceutical	39	1,192,859	+12.99	1,055,740	576,063	+4.31	552,273
Oil & Coal Products	10	662,324	+97.78	334,877	106,354	+49.10	71,330
Rubber Products	11	418,001	+19.60	349,494	152,939	+4.54	146,293
Glass & Ceramics Products	33	391,067	+44.48	270,672	109,050	+19.99	90,883
Iron & Steel	32	593,497	+76.46	336,330	168,970	+67.88	100,649
Nonferrous Metals	24	408,984	+53.60	266,261	114,019	+43.68	79,356
Metal Products	41	233,003	-0.35	233,816	72,808	+14.91	63,361
Machinery	133	1,665,218	+29.09	1,290,016	541,860	+20.28	450,499
Electric Appliances	154	3,354,786	+36.62	2,455,561	1,203,801	+22.18	985,289
Transportation Equipment	62	6,213,386	+38.08	4,499,834	1,603,671	+7.63	1,489,967
Precision Instruments	31	421,980	+42.62	295,883	109,273	+16.58	93,729
Other Products	52	494,987	+17.61	420,876	196,344	+20.95	162,329
Electric Power & Gas	21	964,411	+24.76	772,991	191,832	+7.48	178,478
Land Transportation	42	1,463,989	+1.28	1,445,473	269,891	+9.31	246,900
Marine Transportation	8	-1,563	...	-392,320	11,493	+116.69	5,304
Air Transportation	3	280,293	+6.79	262,477	58,842	+7.17	54,906
Warehousing & Harbor Transportation Services	23	77,849	+73.09	44,976	19,480	+2.40	19,023
Information & Communication	181	4,353,364	-1.76	4,431,230	1,285,337	+8.84	1,180,946
Wholesale Trade	170	2,838,935	+28.93	2,201,842	812,482	+24.70	651,532
Retail Trade	188	1,344,910	+17.69	1,142,795	466,900	+6.07	440,195
Real Estate	64	950,871	+13.47	837,979	233,697	+16.79	200,098
Services	182	1,512,176	+74.72	865,500	535,255	+10.34	485,109
Banks	82	4,046,856	+1.72	3,978,432	1,222,692	+3.84	1,177,524
Securities & Commodity Futures	23	494,784	+10.58	447,452	191,373	+12.90	169,508
Insurance	10	1,178,570	+8.13	1,089,959	386,171	+12.24	344,065
Other Financing Business	24	793,279	+35.17	586,858	212,310	+24.36	170,729

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,888	1,165,121,414	+4.47	1,115,261,466	394,293,426	+8.08	364,817,063	368,663,149	+8.21	340,676,683
Manufacturing	890	455,071,118	+5.78	430,214,118	219,015,911	+8.60	201,664,261	205,135,688	+8.79	188,560,353
Non-Manufacturing	998	710,050,296	+3.65	685,047,348	175,277,515	+7.43	163,152,802	163,527,461	+7.50	152,116,330
<i>All Industries (including financials)</i>	<i>2,027</i>	<i>2,976,323,117</i>	<i>+2.75</i>	<i>2,896,713,513</i>	<i>502,629,729</i>	<i>+7.27</i>	<i>468,553,682</i>	<i>472,501,519</i>	<i>+7.53</i>	<i>439,417,150</i>
Fishery, Agriculture & Forestry	7	1,381,906	+5.46	1,310,372	499,010	+10.10	453,222	454,514	+10.78	410,278
Mining	7	5,366,800	-1.92	5,471,724	3,828,289	-3.47	3,965,857	3,542,444	-2.13	3,619,474
Construction	102	31,913,771	+7.73	29,624,392	13,681,935	+11.20	12,303,354	13,443,659	+11.30	12,078,681
Foods	80	28,037,017	+12.12	25,007,245	14,871,681	+14.38	13,002,105	14,054,075	+14.83	12,239,286
Textiles & Apparels	39	6,946,286	+4.51	6,646,401	3,514,497	+6.00	3,315,626	3,366,006	+6.10	3,172,487
Pulp & Paper	12	5,970,170	+3.24	5,782,810	2,216,491	+4.66	2,117,890	2,038,735	+4.67	1,947,727
Chemicals	137	45,309,063	+6.31	42,621,288	25,730,472	+9.38	23,523,104	23,695,442	+9.75	21,590,458
Pharmaceutical	39	20,601,523	+2.23	20,151,827	13,803,580	+4.78	13,174,488	13,664,664	+4.84	13,034,368
Oil & Coal Products	10	14,671,353	+17.49	12,486,869	4,685,601	+34.43	3,485,537	4,124,285	+43.04	2,883,329
Rubber Products	11	7,335,327	+6.17	6,909,160	3,993,473	+4.68	3,815,052	3,861,323	+4.64	3,690,050
Glass & Ceramics Products	33	9,154,400	+7.06	8,550,736	5,018,973	+9.37	4,588,859	4,802,224	+9.04	4,404,030
Iron & Steel	32	20,328,941	+4.27	19,495,865	9,738,945	+5.92	9,195,028	9,114,505	+5.97	8,601,012
Nonferrous Metals	24	11,888,012	+5.35	11,283,910	5,663,256	+8.83	5,203,704	5,145,998	+8.86	4,727,007
Metal Products	41	8,162,271	+4.07	7,842,839	4,168,905	+7.57	3,875,626	3,921,930	+7.02	3,664,704
Machinery	133	37,108,159	+7.03	34,670,564	19,187,293	+8.57	17,672,495	18,281,619	+8.45	16,856,657
Electric Appliances	154	90,340,116	+5.09	85,961,390	40,146,108	+7.13	37,473,730	36,739,827	+7.32	34,234,702
Transportation Equipment	62	131,127,501	+4.26	125,766,187	55,562,708	+8.52	51,202,191	51,916,947	+8.65	47,783,261
Precision Instruments	31	7,188,362	+6.36	6,758,330	3,653,816	+8.23	3,376,035	3,612,698	+8.55	3,328,275
Other Products	52	10,902,617	+6.07	10,278,697	7,060,112	+6.28	6,642,791	6,795,410	+6.13	6,403,000
Electric Power & Gas	21	50,799,093	+2.48	49,568,701	12,642,431	+7.06	11,808,934	12,322,370	+6.89	11,528,439
Land Transportation	42	45,357,397	+6.91	42,424,463	15,998,904	+8.42	14,756,358	15,572,543	+8.59	14,340,426
Marine Transportation	8	6,042,574	+0.76	5,997,144	1,675,262	-3.04	1,727,705	1,474,943	-1.77	1,501,452
Air Transportation	3	4,484,540	+9.08	4,111,334	2,108,867	+8.62	1,941,436	2,062,757	+8.30	1,904,690
Warehousing & Harbor Transportation Services	23	2,807,434	+4.90	2,676,243	1,497,314	+6.05	1,411,887	1,460,568	+5.98	1,378,096
Information & Communication	181	87,732,149	+12.83	77,758,310	39,744,274	+10.36	36,013,322	35,308,729	+10.31	32,009,995
Wholesale Trade	170	81,263,818	+3.55	78,477,304	29,829,951	+8.12	27,588,791	27,632,197	+8.01	25,582,187
Retail Trade	188	43,862,742	+4.71	41,890,148	18,558,602	+6.54	17,419,014	17,316,999	+6.55	16,251,989
Real Estate	64	33,753,187	+8.79	31,025,388	10,770,795	+8.77	9,902,049	10,394,734	+9.17	9,521,697
Services	182	315,284,885	+0.18	314,711,825	24,441,881	+2.43	23,860,873	22,541,004	+2.51	21,988,926
Banks	82	1,426,223,770	+1.82	1,400,760,611	78,637,099	+3.48	75,993,006	74,870,647	+4.40	71,717,256
Securities & Commodity Futures	23	71,687,099	+0.08	71,627,304	5,830,506	+1.21	5,760,755	5,584,938	+0.66	5,548,217
Insurance	10	215,492,846	+0.46	214,497,900	16,271,811	+9.35	14,880,517	16,176,816	+9.64	14,754,603
Other Financing Business	24	97,797,988	+3.42	94,566,232	7,596,887	+6.96	7,102,341	7,205,969	+7.23	6,720,391

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
Non-Financial	1,888	10.16	8.69	4.54	4.05	6.97	6.59	31.64	30.55	29.69	32.42	2.82	2.63
Manufacturing	890	10.41	8.48	6.45	5.57	7.41	6.85	45.08	43.83	30.73	34.81	2.99	2.75
Non-Manufacturing	998	9.84	8.95	3.32	3.10	6.48	6.31	23.03	22.21	28.33	29.59	2.60	2.47
<i>All Industries (including financials)</i>	<i>2,027</i>	<i>9.34</i>	<i>8.16</i>	<i>2.08</i>	<i>1.88</i>	<i>-</i>	<i>-</i>	<i>15.88</i>	<i>15.17</i>	<i>29.85</i>	<i>32.06</i>	<i>2.62</i>	<i>2.45</i>
Fishery, Agriculture & Forestry	7	11.12	11.04	5.44	5.60	3.23	3.45	32.89	31.31	18.44	19.62	1.86	1.96
Mining	7	-0.70	1.05	7.31	6.14	25.52	25.52	66.01	66.15	...	77.11	0.76	0.74
Construction	102	12.69	12.50	7.79	7.61	7.19	6.97	42.12	40.77	27.82	27.07	3.47	3.32
Foods	80	11.63	11.05	7.80	8.11	7.79	7.97	50.13	48.94	35.43	36.63	3.89	3.81
Textiles & Apparels	39	7.37	7.19	5.31	5.04	6.47	6.12	48.46	47.73	29.05	29.35	2.05	2.02
Pulp & Paper	12	4.19	5.35	2.59	2.87	3.18	4.10	34.15	33.68	32.42	26.96	1.25	1.33
Chemicals	137	11.18	10.08	8.62	7.42	10.05	9.13	52.30	50.66	27.59	26.79	2.83	2.47
Pharmaceutical	39	8.94	8.14	7.50	7.20	14.26	13.43	66.33	64.68	48.29	52.31	4.27	4.21
Oil & Coal Products	10	18.90	12.22	6.85	4.50	4.71	3.90	28.11	23.09	16.06	21.30	2.60	2.13
Rubber Products	11	11.07	9.58	8.62	9.32	9.72	11.21	52.64	53.41	36.59	41.86	3.92	3.87
Glass & Ceramics Products	33	8.53	6.28	6.64	5.27	9.21	8.35	52.46	51.50	27.55	33.58	2.25	2.02
Iron & Steel	32	6.70	3.99	4.19	2.54	4.73	3.29	44.84	44.12	28.47	29.93	1.78	1.12
Nonferrous Metals	24	8.28	5.79	5.73	4.41	6.13	5.84	43.29	41.89	27.88	29.80	2.10	1.56
Metal Products	41	6.14	6.52	5.31	4.77	6.03	5.56	48.05	46.73	31.25	27.10	1.81	1.67
Machinery	133	9.48	7.79	6.92	5.77	8.68	7.90	49.27	48.62	32.54	34.92	2.94	2.59
Electric Appliances	154	9.49	7.40	6.03	4.80	6.97	6.01	40.67	39.83	35.78	39.99	3.10	2.69
Transportation Equipment	62	12.56	9.76	5.87	5.37	6.69	6.46	39.59	37.99	25.66	32.97	3.01	2.99
Precision Instruments	31	12.16	9.00	8.00	6.15	8.81	6.93	50.26	49.25	25.90	31.68	3.11	2.81
Other Products	52	7.51	6.79	6.53	4.85	7.23	5.58	62.33	62.29	39.67	38.57	2.87	2.53
Electric Power & Gas	21	8.90	7.64	2.41	2.14	5.52	5.61	24.26	23.26	19.45	22.56	1.68	1.68
Land Transportation	42	9.79	10.50	5.22	5.29	11.03	10.92	34.33	33.80	18.44	17.08	1.76	1.74
Marine Transportation	8	-0.11	-23.39	1.29	-0.21	1.49	-0.90	24.41	25.04	...	...	0.68	0.28
Air Transportation	3	14.13	14.78	7.58	7.67	10.02	10.21	46.00	46.33	20.99	20.92	2.91	3.03
Warehousing & Harbor Transportation Services	23	5.48	3.30	4.46	4.22	4.46	4.45	52.03	51.49	25.02	42.30	1.34	1.36
Information & Communication	181	12.93	14.40	7.03	7.55	13.93	13.31	40.25	41.17	29.53	26.65	3.39	3.40
Wholesale Trade	170	10.67	8.95	4.99	4.08	2.01	1.90	34.00	32.60	28.62	29.59	2.83	2.47
Retail Trade	188	8.01	7.12	5.93	5.70	4.60	4.54	39.48	38.80	34.71	38.52	2.60	2.56
Real Estate	64	9.55	9.12	4.41	4.35	13.14	13.00	30.80	30.69	24.57	23.87	2.26	2.09
Services	182	6.79	3.94	0.80	0.71	5.19	4.89	7.15	6.99	35.40	56.05	2.22	2.04
Banks	82	5.54	5.68	0.41	0.39	-	-	5.25	5.12	30.04	29.37	1.58	1.56
Securities & Commodity Futures	23	8.89	8.18	0.96	0.85	49.62	53.11	7.79	7.75	38.68	37.88	3.30	2.98
Insurance	10	7.62	7.46	0.79	0.90	-	-	7.51	6.88	32.77	31.57	2.48	2.34
Other Financing Business	24	11.64	9.31	1.15	1.05	10.24	8.51	7.37	7.11	26.28	28.83	2.89	2.53

Note: " * "=over 100% times.

Fiscal year 2017 Summary of Earnings Digest 《1st Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,541	845	696	610,677,431	8.40	339,140,702	9.43	271,536,729	7.14	37,229,593	9.08	23,197,458	9.92	14,032,135	7.73
2007	1,556	849	707	666,662,804	7.06	372,255,533	7.61	294,407,271	6.38	40,690,980	5.57	25,645,936	8.64	15,045,044	0.72
2008	1,538	838	700	617,912,151	-6.48	332,708,370	-9.97	285,203,781	-2.04	20,610,618	-49.17	8,068,746	-68.42	12,541,872	-16.35
2009	1,518	819	699	528,943,108	-12.64	279,719,684	-12.47	249,223,424	-12.84	20,525,702	-3.38	9,458,718	11.67	11,066,984	-13.37
2010	1,517	809	708	559,283,756	5.92	297,220,997	7.10	262,062,759	4.61	30,639,941	49.00	16,684,657	77.30	13,955,284	25.13
2011	1,521	808	713	572,030,708	1.07	302,075,406	-1.16	269,955,302	3.69	26,639,933	-14.09	14,353,732	-16.02	12,286,201	-11.71
2012	1,540	809	731	585,562,403	2.79	305,706,793	3.00	279,855,610	2.56	27,192,653	3.24	14,917,934	6.45	12,274,719	-0.41
2013	1,619	844	775	656,276,159	11.66	344,024,213	12.07	312,251,946	11.21	36,304,100	32.08	20,941,909	39.53	15,362,191	23.12
2014	1,689	862	827	646,852,546	4.17	351,934,832	4.16	294,917,714	4.18	36,753,615	4.58	21,390,003	6.57	15,363,612	1.93
2015	1,761	872	889	658,702,621	0.23	355,080,984	0.49	303,621,637	-0.07	40,890,237	10.68	22,325,272	4.82	18,564,965	18.65
2016	1,831	877	954	643,132,863	-3.04	334,708,727	-3.62	308,424,136	-2.41	41,632,093	-1.37	22,803,983	-2.99	18,828,110	0.66
2017	1,888	890	998	688,782,151	7.84	367,495,415	9.32	321,286,736	6.19	48,038,923	14.08	27,225,324	18.22	20,813,599	9.07

Fiscal year 2017 Summary of Earnings Digest 《1st Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	37,182,440	10.24	23,583,687	10.94	13,598,753	9.03	21,132,990	10.79	13,791,231	17.59	7,341,759	-0.07
2007	39,926,346	3.59	25,367,101	5.55	14,559,245	0.35	22,124,698	1.78	14,629,298	4.08	7,495,400	-2.44
2008	16,568,063	-58.39	5,683,633	-77.53	10,884,430	-25.06	1,330,434	-94.01	-2,812,293	...	4,142,727	-45.40
2009	18,882,509	9.72	8,501,613	41.33	10,380,896	-7.27	7,647,925	261.59	2,876,778	...	4,771,147	5.45
2010	29,559,892	55.51	16,255,034	90.64	13,304,858	26.93	13,519,964	74.08	8,231,505	182.07	5,288,459	9.08
2011	25,821,756	-14.08	13,632,622	-18.73	12,189,134	-8.21	10,496,045	-24.62	5,317,748	-38.31	5,178,297	-2.36
2012	27,271,918	6.56	14,820,529	11.03	12,451,389	1.68	12,392,586	17.92	6,590,958	24.05	5,801,628	11.65
2013	37,479,258	35.86	21,648,153	44.98	15,831,105	25.11	22,688,934	79.69	13,246,857	98.72	9,442,077	58.41
2014	39,351,534	5.76	22,665,327	7.83	16,686,207	3.08	23,713,610	6.56	14,160,388	9.82	9,553,222	2.07
2015	40,724,381	3.10	22,420,666	-0.59	18,303,715	8.01	23,071,024	-2.63	13,049,344	-6.06	10,021,680	2.22
2016	44,171,126	2.46	23,455,210	-0.98	20,715,916	6.65	28,260,106	13.93	15,324,740	7.70	12,935,366	22.31
2017	51,734,086	16.21	28,547,548	21.13	23,186,538	10.67	35,859,430	24.90	20,431,728	31.19	15,427,702	17.45

Fiscal year 2017 Summary of Earnings Digest 《1st Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	5,293,871	-	3,389,182	-	1,904,689	-	625,077,743	7.26	352,240,405	8.16	272,837,338	6.12
2007	6,248,595	14.87	4,040,027	16.47	2,208,568	12.05	644,038,896	1.20	362,326,961	1.12	281,711,935	1.29
2008	5,438,901	-12.80	3,336,927	-17.20	2,101,973	-4.76	602,681,162	-6.01	328,234,945	-8.97	274,446,217	-2.20
2009	4,445,077	-17.56	2,455,628	-25.24	1,989,448	-5.59	602,409,807	1.28	327,893,623	2.21	274,516,184	0.19
2010	5,058,962	13.82	2,879,215	17.53	2,179,746	9.28	606,201,315	0.93	324,744,790	-0.24	281,456,525	2.31
2011	5,369,767	5.04	3,026,847	3.22	2,342,919	7.50	630,502,089	3.08	338,049,915	2.15	292,452,174	4.19
2012	5,585,412	4.72	3,269,029	9.81	2,316,383	-1.71	667,734,977	7.08	355,592,369	7.43	312,142,608	6.68
2013	6,634,536	17.76	4,080,025	24.06	2,554,511	8.93	737,401,786	9.84	392,963,297	9.94	344,438,489	9.72
2014	7,434,019	15.31	4,580,172	18.05	2,853,847	11.18	789,686,191	7.85	420,819,380	9.28	368,866,811	6.27
2015	8,152,333	9.51	4,915,279	8.29	3,237,054	11.42	783,807,844	-1.36	412,785,517	-2.27	371,022,327	-0.33
2016	9,316,620	9.18	5,449,228	5.32	3,867,391	15.14	1,106,973,277	2.89	425,774,623	3.36	681,198,654	2.60
2017	10,667,345	14.41	6,293,127	15.82	4,374,218	12.43	1,165,121,414	4.47	455,071,118	5.78	710,050,296	3.65

Fiscal year 2017 Summary of Earnings Digest 《1st Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	239,773,083	12.64	152,891,677	13.03	86,881,406	11.96	231,152,379	-	146,922,276	-	84,230,103	-
2007	248,800,045	1.39	157,586,836	1.24	91,213,209	1.65	239,454,716	1.21	151,157,922	1.04	88,296,794	1.49
2008	220,934,763	-10.91	134,369,894	-14.31	86,564,869	-5.08	211,919,502	-11.22	128,278,730	-14.70	83,640,772	-5.31
2009	235,953,529	4.76	140,793,096	4.00	95,160,433	5.91	220,054,730	4.64	130,855,018	3.76	89,199,712	5.97
2010	238,728,715	1.42	140,997,990	0.78	97,730,725	2.36	223,433,501	1.77	131,509,064	1.13	91,924,437	2.69
2011	244,065,021	1.32	143,948,568	0.48	100,116,453	2.56	228,133,333	1.20	134,446,905	0.64	93,686,428	2.02
2012	263,945,927	9.28	154,399,843	9.31	109,546,084	9.23	246,367,922	9.18	143,927,765	9.18	102,440,157	9.18
2013	298,783,190	12.43	176,966,737	13.76	121,816,453	10.55	278,587,165	12.23	165,097,143	13.78	113,490,022	10.04
2014	328,973,290	11.25	194,917,227	12.50	134,056,063	9.50	307,049,126	11.24	181,787,061	12.25	125,262,065	9.81
2015	326,063,905	-1.26	189,359,976	-2.61	136,703,929	0.67	303,780,346	-1.35	175,781,874	-2.82	127,998,472	0.75
2016	362,292,551	5.13	200,273,137	4.28	162,019,414	6.20	338,187,622	5.29	187,207,227	4.70	150,980,395	6.04
2017	394,293,426	8.08	219,015,911	8.60	175,277,515	7.43	368,663,149	8.21	205,135,688	8.79	163,527,461	7.50

Fiscal year 2017 Summary of Earnings Digest 《1st Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	9.29	9.72	9.49	9.36	8.93	10.36	6.16	6.00	6.96	6.83	5.13	4.96	6.10	6.06	6.84	6.81	5.17	5.14
2007	9.35	9.32	9.78	9.49	8.62	9.04	6.24	6.27	7.04	6.97	5.20	5.38	6.10	6.19	6.89	6.82	5.11	5.40
2008	0.59	9.41	-2.03	9.82	4.84	8.72	2.66	6.24	1.65	7.05	3.92	5.21	3.34	6.14	2.43	6.91	4.40	5.15
2009	3.57	0.95	2.25	-1.77	5.52	5.26	3.15	2.81	2.62	1.79	3.79	4.05	3.88	3.51	3.38	2.65	4.44	4.47
2010	6.12	3.63	6.32	2.29	5.85	5.59	4.90	3.18	5.00	2.65	4.78	3.81	5.48	3.89	5.61	3.39	5.33	4.45
2011	4.64	6.25	3.98	6.52	5.59	5.87	4.16	4.94	4.08	5.06	4.25	4.79	4.66	5.48	4.75	5.59	4.55	5.35
2012	5.28	4.70	4.80	4.06	5.95	5.61	4.22	4.17	4.32	4.08	4.12	4.27	4.64	4.62	4.88	4.72	4.39	4.52
2013	8.66	5.33	8.55	4.81	8.81	6.07	5.32	4.25	5.77	4.33	4.81	4.16	5.53	4.68	6.09	4.89	4.92	4.44
2014	8.17	8.55	8.24	8.47	8.06	8.66	5.17	5.31	5.62	5.71	4.66	4.86	5.68	5.66	6.08	5.94	5.21	5.32
2015	7.58	8.13	7.33	8.12	7.93	8.15	5.16	5.16	5.37	5.57	4.93	4.69	6.21	5.62	6.29	6.03	6.11	5.15
2016	8.61	7.70	8.39	7.88	8.89	7.47	4.05	3.98	5.60	5.70	3.08	2.91	6.47	6.36	6.81	6.77	6.10	5.92
2017	10.16	8.69	10.41	8.48	9.84	8.95	4.54	4.05	6.45	5.57	3.32	3.10	6.97	6.59	7.41	6.85	6.48	6.31

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	36.98	-	41.71	-	30.87	-	25.02	-	24.57	-	25.87	-	2.36	-	2.37	-	2.34	-
2007	37.18	37.18	41.72	41.75	31.34	31.28	28.22	24.99	27.62	24.67	29.41	25.58	2.54	2.37	2.59	2.38	2.45	2.35
2008	35.16	37.23	39.08	41.71	30.48	31.48	*	28.08	...	27.58	50.63	29.03	2.33	2.55	2.30	2.60	2.37	2.45
2009	36.53	35.35	39.91	39.31	32.49	30.72	58.07	*	85.33	...	41.65	46.54	1.93	2.30	1.78	2.28	2.15	2.33
2010	36.86	36.55	40.50	39.95	32.66	32.54	37.39	57.18	34.95	83.92	41.19	41.10	2.14	1.94	2.06	1.79	2.26	2.15
2011	36.18	36.86	39.77	40.37	32.03	32.72	51.14	36.69	56.90	33.99	45.22	41.06	2.22	2.14	2.11	2.06	2.37	2.26
2012	36.90	36.19	40.48	39.83	32.82	32.07	45.04	50.73	49.58	56.01	39.89	45.33	2.22	2.23	2.22	2.12	2.22	2.38
2013	37.78	36.98	42.01	40.59	32.95	32.85	29.23	44.60	30.79	49.32	27.05	39.31	2.36	2.22	2.46	2.21	2.22	2.24
2014	38.88	37.70	43.20	42.06	33.96	32.86	31.34	28.96	32.34	30.08	29.87	27.42	2.39	2.31	2.49	2.38	2.25	2.22
2015	38.76	38.75	42.58	42.83	34.50	34.13	35.30	31.41	37.62	32.66	32.29	29.63	2.49	2.38	2.56	2.47	2.39	2.25
2016	30.55	29.85	43.97	43.41	22.16	21.45	32.92	34.37	35.50	36.32	29.87	31.75	2.64	2.47	2.78	2.67	2.47	2.22
2017	31.64	30.55	45.08	43.83	23.03	22.21	29.69	32.42	30.73	34.81	28.33	29.59	2.82	2.63	2.99	2.75	2.60	2.47

Note: " * " = over 100% times.