

Fiscal year 2017 Summary of Earnings Digest 《2nd Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	489	17,625,693	-2.32	18,043,690	656,595	-21.94	841,159	692,747	-12.92	795,532
Manufacturing	260	10,306,058	-6.01	10,965,410	408,125	-32.68	606,279	437,584	-21.40	556,743
Non-Manufacturing	229	7,319,635	+3.41	7,078,280	248,470	+5.79	234,880	255,163	+6.86	238,789
<i>All Industries (including financials)</i>	494	17,737,238	-2.18	18,131,963	-	-	-	696,216	-12.65	797,043
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	24	749,308	+0.54	745,300	33,112	-5.49	35,034	35,345	-4.67	37,076
Foods	23	837,290	+2.67	815,496	23,969	-8.75	26,266	25,010	-7.99	27,181
Textiles & Apparels	12	122,370	-4.50	128,130	3,645	-28.63	5,107	4,679	+46.13	3,202
Pulp & Paper	5	160,827	+2.71	156,580	4,277	-22.71	5,534	5,070	-18.03	6,185
Chemicals	35	792,004	+4.71	756,373	56,442	+8.94	51,812	58,249	+13.24	51,437
Pharmaceutical	1	10,800	-1.52	10,967	545	+27.63	427	560	+26.41	443
Oil & Coal Products	2	56,628	+5.11	53,875	4,552	+6.26	4,284	4,299	+10.29	3,898
Rubber Products	6	192,999	+7.19	180,059	21,222	-5.63	22,488	17,037	-22.96	22,114
Glass & Ceramics Products	12	166,490	+5.11	158,395	12,734	+54.69	8,232	13,090	+61.98	8,081
Iron & Steel	9	194,893	+14.19	170,674	7,669	+38.16	5,551	7,505	+35.74	5,529
Nonferrous Metals	6	130,646	-2.65	134,208	3,149	-4.66	3,303	3,156	+6.19	2,972
Metal Products	25	515,492	+4.89	491,469	29,507	-1.88	30,072	30,640	+0.88	30,372
Machinery	45	673,834	+6.05	635,373	41,998	+11.85	37,547	45,068	+13.27	39,789
Electric Appliances	39	4,929,488	-15.66	5,845,075	112,366	-64.72	318,486	130,647	-51.58	269,831
Transportation Equipment	17	1,084,451	+7.43	1,009,414	59,352	-1.90	60,501	64,774	+8.68	59,601
Precision Instruments	5	120,409	+7.66	111,840	14,247	+5.61	13,490	14,686	+10.08	13,341
Other Products	18	317,437	+3.24	307,482	12,451	-5.52	13,179	13,114	+2.72	12,767
Electric Power & Gas	2	129,592	+5.21	123,175	8,589	+14.63	7,493	9,336	+15.13	8,109
Land Transportation	10	420,485	+2.30	411,019	20,493	-4.98	21,567	19,961	-7.72	21,631
Marine Transportation	4	103,684	+6.26	97,580	4,796	+26.64	3,787	4,899	+30.40	3,757
Air Transportation	2	62,050	+6.13	58,467	4,215	-1.20	4,266	4,474	+5.52	4,240
Warehousing & Harbor Transportation Services	10	141,818	+2.29	138,639	5,887	-2.69	6,050	6,397	+6.87	5,986
Information & Communication	29	241,591	+4.98	230,140	17,403	+64.83	10,558	17,506	+53.36	11,415
Wholesale Trade	47	2,480,725	+3.32	2,401,103	54,662	+12.40	48,630	59,377	+11.88	53,074
Retail Trade	45	1,988,158	+3.36	1,923,481	43,574	+9.35	39,848	44,034	+12.08	39,287
Real Estate	14	137,895	-3.29	142,592	8,194	-25.80	11,043	5,857	-41.49	10,010
Services	42	864,329	+7.13	806,784	47,545	+2.02	46,604	47,977	+8.54	44,204
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	3	28,986	+81.66	15,956	2,681	+549.15	413	2,227	+91.98	1,160
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	2	82,559	+14.16	72,317	3,178	+125.07	1,412	1,242	+253.85	351

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	489	1,213,917	...	-620,031	99,913	+13.51	88,024
Manufacturing	260	1,034,782	...	-763,464	54,493	+10.66	49,241
Non-Manufacturing	229	179,135	+24.89	143,433	45,420	+17.12	38,782
<i>All Industries (including financials)</i>	494	1,215,049	...	-619,794	102,170	+13.90	89,700
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	24	23,488	-2.75	24,153	5,882	+13.33	5,190
Foods	23	16,336	-13.13	18,805	4,083	-4.28	4,266
Textiles & Apparels	12	4,142	...	-526	1,492	+17.30	1,272
Pulp & Paper	5	4,131	-3.82	4,295	1,341	+11.66	1,201
Chemicals	35	41,124	+12.86	36,438	8,317	+10.76	7,509
Pharmaceutical	1	394	+64.17	240	203	+33.55	152
Oil & Coal Products	2	3,145	+22.95	2,558	675	-0.15	676
Rubber Products	6	6,145	...	-885	1,446	+13.50	1,274
Glass & Ceramics Products	12	10,643	+202.01	3,524	2,609	+14.58	2,277
Iron & Steel	9	4,361	+68.44	2,589	1,090	+20.58	904
Nonferrous Metals	6	2,387	+185.87	835	401	+36.86	293
Metal Products	25	19,936	-18.04	24,324	4,358	+10.52	3,943
Machinery	45	32,511	+21.55	26,748	8,938	+10.65	8,077
Electric Appliances	39	832,043	...	-939,491	6,643	+19.09	5,578
Transportation Equipment	17	39,636	+5.23	37,666	7,918	+13.16	6,997
Precision Instruments	5	10,035	-0.75	10,111	2,794	+0.22	2,788
Other Products	18	7,813	-16.03	9,305	2,185	+7.42	2,034
Electric Power & Gas	2	6,313	+23.40	5,116	927	+0.00	927
Land Transportation	10	13,581	-6.25	14,487	2,649	+8.34	2,445
Marine Transportation	4	3,167	+206.58	1,033	470	+33.52	352
Air Transportation	2	3,037	+16.81	2,600	236	+30.39	181
Warehousing & Harbor Transportation Services	10	4,783	+8.63	4,403	947	-4.34	990
Information & Communication	29	8,700	+59.69	5,448	2,942	+15.74	2,542
Wholesale Trade	47	39,012	+13.98	34,228	8,766	+12.04	7,824
Retail Trade	45	40,564	+166.24	15,236	8,472	+24.92	6,782
Real Estate	14	7,295	-13.72	8,455	3,262	+56.05	2,090
Services	42	29,195	+3.26	28,274	10,866	+14.89	9,458
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	3	1,280	+34.60	951	965	+144.92	394
Insurance	0	-	-	-	-	-	-
Other Financing Business	2	-148	...	-714	1,292	+0.78	1,282

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016	2017	Compared with Previous Term	2016
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	489	16,680,849	+5.57	15,801,110	7,520,953	+30.48	5,764,195	7,116,109	+33.87	5,315,734
Manufacturing	260	11,364,812	+5.35	10,788,034	4,841,646	+46.81	3,297,988	4,498,245	+54.89	2,904,191
Non-Manufacturing	229	5,316,037	+6.04	5,013,076	2,679,307	+8.64	2,466,207	2,617,864	+8.56	2,411,543
<i>All Industries (including financials)</i>	<i>494</i>	<i>17,427,708</i>	<i>+5.76</i>	<i>16,479,254</i>	<i>7,700,350</i>	<i>+29.57</i>	<i>5,943,106</i>	<i>7,287,354</i>	<i>+32.79</i>	<i>5,487,800</i>
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	24	647,241	+2.94	628,784	350,110	+6.47	328,843	347,334	+6.47	326,220
Foods	23	632,651	+4.80	603,692	334,733	+6.02	315,728	334,580	+6.04	315,513
Textiles & Apparels	12	175,582	+1.55	172,900	98,310	+4.50	94,077	95,412	+4.26	91,510
Pulp & Paper	5	179,346	+7.03	167,561	99,743	+11.98	89,073	98,139	+12.11	87,537
Chemicals	35	977,821	+6.67	916,652	591,456	+9.07	542,252	581,359	+9.12	532,761
Pharmaceutical	1	14,335	+0.10	14,320	9,801	+5.57	9,284	9,801	+5.57	9,284
Oil & Coal Products	2	119,928	+1.03	118,709	40,347	+6.74	37,801	37,767	+7.38	35,171
Rubber Products	6	262,898	-0.04	263,005	140,633	-0.06	140,723	118,504	+7.80	109,927
Glass & Ceramics Products	12	213,686	+4.76	203,970	125,447	+8.14	116,002	125,328	+8.12	115,920
Iron & Steel	9	198,331	+6.04	187,031	98,247	+4.82	93,726	93,132	+5.59	88,203
Nonferrous Metals	6	72,595	+2.62	70,745	42,063	+5.07	40,035	41,713	+5.82	39,417
Metal Products	25	601,605	+6.32	565,865	325,367	+5.58	308,171	319,498	+5.47	302,922
Machinery	45	910,313	+9.27	833,106	516,387	+6.03	487,001	508,352	+6.03	479,462
Electric Appliances	39	5,338,427	+4.45	5,111,145	1,416,156	+1,356.82	97,209	1,177,043	...	-190,178
Transportation Equipment	17	1,170,916	+7.29	1,091,342	700,461	+7.99	648,648	661,538	+7.72	614,135
Precision Instruments	5	163,385	+12.06	145,805	121,430	+14.74	105,829	118,101	+14.87	102,817
Other Products	18	332,993	+3.35	322,186	181,065	+5.01	172,429	177,978	+4.82	169,790
Electric Power & Gas	2	166,999	+2.54	162,867	120,688	+6.27	113,571	115,543	+6.32	108,676
Land Transportation	10	455,224	+3.20	441,090	224,737	+5.92	212,170	217,292	+5.93	205,125
Marine Transportation	4	124,663	+4.65	119,121	55,865	+10.40	50,603	51,278	+8.43	47,292
Air Transportation	2	46,568	+11.14	41,900	19,412	+19.47	16,249	19,287	+19.51	16,139
Warehousing & Harbor Transportation Services	10	206,433	+0.68	205,030	93,273	+3.72	89,928	91,401	+3.77	88,084
Information & Communication	29	218,107	+14.50	190,485	126,123	+13.36	111,260	125,149	+13.99	109,790
Wholesale Trade	47	1,342,227	+5.95	1,266,908	685,393	+5.97	646,761	666,143	+5.73	630,016
Retail Trade	45	1,026,748	+4.73	980,353	494,449	+14.01	433,698	489,611	+14.06	429,253
Real Estate	14	202,171	+23.99	163,060	73,998	+38.99	53,240	70,905	+36.58	51,916
Services	42	879,656	+8.14	813,478	435,259	+6.19	409,884	423,921	+6.24	399,032
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	3	67,655	+69.10	40,010	25,437	+25.76	20,226	23,708	+24.63	19,022
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	2	679,204	+6.44	638,134	153,960	-2.98	158,685	147,537	-3.60	153,044

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
Non-Financial	489	19.65	-11.11	4.27	4.91	3.73	4.66	42.66	33.64	8.22	...	1.51	1.45
Manufacturing	260	28.00	-23.33	3.95	4.93	3.96	5.53	39.58	26.92	5.26	...	1.34	1.33
Non-Manufacturing	229	7.22	6.20	4.94	4.86	3.39	3.32	49.24	48.11	25.31	26.93	1.78	1.63
<i>All Industries (including financials)</i>	494	19.14	-10.77	4.11	4.72	-	-	41.81	33.30	8.40	...	1.50	1.43
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	24	7.03	7.71	5.54	6.01	4.42	4.70	53.66	51.88	24.95	21.26	1.74	1.62
Foods	23	5.04	6.12	4.05	4.59	2.86	3.22	52.89	52.26	24.87	22.69	1.25	1.39
Textiles & Apparels	12	4.46	-0.57	2.69	1.79	2.98	3.99	54.34	52.93	35.70	...	1.55	1.34
Pulp & Paper	5	4.45	5.05	2.92	3.74	2.66	3.53	54.72	52.24	32.46	27.96	1.42	1.39
Chemicals	35	7.38	7.06	6.15	5.70	7.13	6.85	59.45	58.12	20.22	20.61	1.47	1.43
Pharmaceutical	1	4.13	2.61	3.91	3.17	5.05	3.89	68.37	64.83	51.52	63.33	2.13	1.65
Oil & Coal Products	2	8.62	7.46	3.60	3.08	8.04	7.95	31.49	29.63	21.46	26.43	1.73	1.83
Rubber Products	6	5.38	-0.79	6.48	8.93	11.00	12.49	45.08	41.80	23.53	...	1.03	0.90
Glass & Ceramics Products	12	8.82	3.07	6.27	4.01	7.65	5.20	58.65	56.83	24.51	64.61	2.16	1.98
Iron & Steel	9	4.81	2.97	3.90	3.00	3.93	3.25	46.96	47.16	24.99	34.92	1.14	0.98
Nonferrous Metals	6	5.88	2.12	4.40	4.18	2.41	2.46	57.46	55.72	16.80	35.09	0.98	0.73
Metal Products	25	6.41	8.35	5.25	5.45	5.72	6.12	53.11	53.53	21.86	16.21	1.38	1.33
Machinery	45	6.59	5.70	5.17	4.82	6.23	5.91	55.84	57.55	27.49	30.17	1.78	1.69
Electric Appliances	39	169.67	-400.43	2.50	4.74	2.28	5.45	22.05	-3.72	0.80	...	0.88	1.00
Transportation Equipment	17	6.21	6.16	5.73	5.46	5.47	5.99	56.50	56.27	19.98	18.58	1.17	1.08
Precision Instruments	5	9.08	9.95	9.50	9.23	11.83	12.06	72.28	70.52	27.84	27.57	2.46	2.67
Other Products	18	4.49	5.58	4.00	4.12	3.92	4.29	53.45	52.70	27.97	21.86	1.24	1.20
Electric Power & Gas	2	5.63	4.79	5.66	5.00	6.63	6.08	69.19	66.73	14.68	18.12	0.79	0.83
Land Transportation	10	6.43	7.25	4.45	4.95	4.87	5.25	47.73	46.50	19.51	16.88	1.21	1.18
Marine Transportation	4	6.43	2.22	4.02	3.13	4.63	3.88	41.13	39.70	14.84	34.08	0.88	0.71
Air Transportation	2	17.15	17.44	10.11	10.43	6.79	7.30	41.42	38.52	7.77	6.96	1.32	1.21
Warehousing & Harbor Transportation Services	10	5.33	5.13	3.11	2.97	4.15	4.36	44.28	42.96	19.80	22.48	1.03	1.13
Information & Communication	29	7.41	5.08	8.57	6.20	7.20	4.59	57.38	57.64	33.82	46.66	2.48	2.34
Wholesale Trade	47	6.02	5.56	4.55	4.25	2.20	2.03	49.63	49.73	22.47	22.86	1.32	1.24
Retail Trade	45	9.00	3.67	4.39	4.06	2.19	2.07	47.69	43.79	20.74	44.23	1.85	1.61
Real Estate	14	13.26	22.98	3.21	6.58	5.94	7.74	35.07	31.84	44.69	24.23	5.70	5.38
Services	42	7.36	7.59	5.67	5.64	5.50	5.78	48.19	49.05	37.22	33.45	2.67	2.47
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	3	5.99	5.01	4.14	3.10	9.25	2.59	35.04	47.54	75.39	41.43	4.23	1.92
Insurance	0	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Business	2	-0.10	-0.47	0.19	0.06	3.85	1.95	21.72	23.98	...	...	0.83	0.81

Note: " * " = over 100% times.

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Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	421	233	188	16,124,496	5.33	6,704,577	6.46	9,419,919	4.55	582,090	11.11	287,243	11.69	294,847	10.54
2007	429	233	196	16,291,419	3.08	6,630,366	0.42	9,661,053	4.99	618,784	3.86	303,600	4.75	315,184	3.02
2008	430	230	200	15,457,609	-4.48	5,963,281	-7.73	9,494,328	-2.32	354,180	-41.08	152,148	-49.74	202,032	-32.31
2009	428	229	199	12,766,581	-12.24	5,232,790	-13.61	7,533,791	-11.26	298,543	-15.41	135,430	-12.41	163,113	-17.75
2010	404	221	183	11,907,418	4.44	5,473,126	8.03	6,434,292	1.57	441,429	65.06	250,793	106.21	190,636	30.74
2011	386	213	173	11,597,730	2.25	5,337,838	1.65	6,259,892	2.76	378,013	-8.38	192,787	-20.06	185,226	8.05
2012	369	206	163	10,695,223	0.83	4,976,168	-1.42	5,719,055	2.86	339,251	-0.93	164,993	-9.22	174,258	8.44
2013	514	285	229	14,929,637	6.36	6,649,587	6.61	8,280,050	6.16	532,472	22.25	290,188	30.16	242,284	13.96
2014	506	279	227	13,787,983	3.27	6,354,668	5.49	7,433,315	1.44	510,293	11.80	294,573	17.79	215,720	4.53
2015	517	273	244	14,246,746	2.04	6,466,012	2.73	7,780,734	1.48	602,779	17.56	328,513	15.82	274,266	19.71
2016	506	270	236	15,999,924	-2.79	8,530,948	-4.21	7,468,976	-1.12	676,978	60.75	428,616	157.61	248,362	-2.51
2017	489	260	229	17,625,693	-2.32	10,306,058	-6.01	7,319,635	3.41	656,595	-21.94	408,125	-32.68	248,470	5.79

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	567,426	8.46	285,084	8.35	282,342	8.57	247,342	4.16	154,853	132.90	92,489	-45.90
2007	587,336	1.19	289,438	0.66	297,898	1.71	199,307	-23.52	94,184	-41.00	105,123	4.10
2008	316,285	-44.97	131,263	-54.44	185,022	-35.46	-35,970	...	-34,882	...	-1,088	...
2009	299,264	-6.18	135,196	2.76	164,068	-12.46	69,920	...	20,556	...	49,364	151.00
2010	425,897	59.44	232,772	94.58	193,125	30.94	202,104	354.55	106,984	2300.90	95,120	137.76
2011	387,169	-3.34	198,591	-12.59	188,578	8.79	178,479	-12.19	101,248	-14.94	77,231	-8.30
2012	368,341	5.59	189,329	1.86	179,012	9.84	186,978	20.36	102,851	11.32	84,127	33.63
2013	582,223	24.05	329,234	31.14	252,989	15.91	331,632	40.98	186,183	41.81	145,449	39.92
2014	553,913	11.18	329,158	15.40	224,755	5.53	322,496	8.72	200,277	14.31	122,219	0.64
2015	605,578	8.83	327,246	2.58	278,332	17.24	335,972	2.88	173,823	-10.95	162,149	23.45
2016	642,399	62.17	388,293	185.92	254,106	-2.39	353,976	413.50	194,824	...	159,152	6.09
2017	692,747	-12.92	437,584	-21.40	255,163	6.86	1,213,917	...	1,034,782	...	179,135	24.89

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	80,624	-	39,775	-	40,849	-	12,730,338	3.65	6,276,207	3.08	6,454,131	4.22
2007	86,484	-75.02	43,114	6.80	43,370	-85.82	12,350,900	-2.53	6,038,003	-2.97	6,312,897	-2.11
2008	75,931	-10.77	37,319	-13.55	38,612	-7.91	11,259,427	-6.88	5,620,125	-6.08	5,639,302	-7.66
2009	65,237	-12.89	31,794	-17.20	33,443	-8.36	10,767,065	-1.88	5,653,798	-0.63	5,113,267	-3.23
2010	62,237	4.74	32,644	11.34	29,593	-1.69	10,066,474	0.99	5,520,290	1.72	4,546,184	0.11
2011	61,632	1.92	32,196	2.45	29,436	1.34	9,836,941	3.22	5,442,670	2.93	4,394,271	3.58
2012	59,987	4.90	31,603	3.68	28,384	6.29	9,403,485	2.10	5,279,725	1.93	4,123,760	2.33
2013	85,798	11.80	46,497	13.51	39,301	9.84	12,681,885	5.04	7,016,567	5.83	5,665,318	4.09
2014	80,764	9.79	44,698	9.63	36,065	9.99	12,005,830	4.86	6,834,087	6.46	5,171,743	2.83
2015	88,597	10.24	48,393	11.27	40,203	9.03	12,184,632	1.53	6,707,678	0.32	5,476,954	3.05
2016	99,816	10.37	59,115	9.21	40,700	12.10	14,026,585	4.22	8,694,786	5.04	5,331,799	2.92
2017	99,913	13.51	54,493	10.66	45,420	17.12	16,680,849	5.57	11,364,812	5.35	5,316,037	6.04

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	5,326,642	6.82	2,922,124	7.88	2,404,518	5.56	5,210,194	-	2,852,417	-	2,357,777	-
2007	5,396,785	0.61	2,934,090	-0.32	2,462,695	1.73	5,276,563	0.61	2,863,924	-0.28	2,412,639	1.68
2008	4,986,254	-5.47	2,680,553	-6.87	2,305,701	-3.78	4,852,168	-5.45	2,618,004	-6.84	2,234,164	-3.75
2009	4,991,162	1.39	2,739,562	1.27	2,251,600	1.54	4,883,002	1.46	2,677,167	1.34	2,205,835	1.61
2010	4,758,858	2.65	2,631,208	1.88	2,127,650	3.61	4,664,764	2.93	2,572,153	2.06	2,092,611	4.01
2011	4,582,269	3.15	2,574,125	2.78	2,008,144	3.63	4,479,882	2.97	2,507,831	2.46	1,972,051	3.61
2012	4,530,082	5.26	2,594,557	6.32	1,935,525	3.86	4,421,494	5.13	2,522,484	6.13	1,899,010	3.82
2013	6,254,566	7.05	3,614,736	7.70	2,639,830	6.17	6,098,053	6.74	3,507,130	7.24	2,590,923	6.06
2014	6,114,966	8.10	3,658,588	9.26	2,456,378	6.42	5,945,119	8.01	3,536,736	9.11	2,408,383	6.42
2015	6,272,928	3.54	3,624,303	2.26	2,648,625	5.34	6,101,939	3.47	3,500,749	2.09	2,601,190	5.40
2016	6,711,972	10.08	4,098,515	13.53	2,613,457	5.07	6,525,149	10.24	3,960,960	13.91	2,564,189	5.01
2017	7,520,953	30.48	4,841,646	46.81	2,679,307	8.64	7,116,109	33.87	4,498,245	54.89	2,617,864	8.56

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	4.91	5.11	5.57	2.59	4.07	8.28	4.54	4.34	4.61	4.45	4.46	4.25	3.61	3.42	4.28	4.08	3.13	2.96
2007	3.83	5.14	3.31	5.69	4.47	4.44	4.69	4.68	4.72	4.70	4.67	4.67	3.80	3.77	4.58	4.39	3.26	3.32
2008	-0.74	3.54	-1.30	3.34	-0.06	3.78	2.71	4.77	2.26	4.75	3.15	4.79	2.29	3.71	2.55	4.68	2.13	3.07
2009	1.45	-0.43	0.78	-1.49	2.26	0.89	2.75	2.82	2.38	2.24	3.16	3.45	2.34	2.43	2.59	2.55	2.17	2.34
2010	4.42	0.99	4.25	0.17	4.64	2.00	4.25	2.66	4.25	2.20	4.25	3.21	3.71	2.35	4.58	2.40	2.96	2.30
2011	4.07	4.77	4.14	4.99	4.00	4.50	4.00	4.22	3.70	4.33	4.37	4.08	3.26	3.64	3.61	4.59	2.96	2.81
2012	4.37	3.78	4.25	3.98	4.53	3.51	3.96	3.85	3.62	3.64	4.39	4.11	3.17	3.23	3.32	3.60	3.05	2.89
2013	5.67	4.23	5.53	4.14	5.84	4.36	4.70	3.87	4.83	3.82	4.56	3.93	3.57	3.10	4.36	3.57	2.93	2.73
2014	5.69	5.63	5.94	5.62	5.33	5.64	4.72	4.45	4.97	4.56	4.41	4.30	3.70	3.42	4.64	4.15	2.90	2.82
2015	5.65	5.82	5.04	5.98	6.49	5.60	5.01	4.75	4.89	4.92	5.16	4.55	4.23	3.67	5.08	4.51	3.52	2.99
2016	5.84	1.11	5.41	-2.59	6.46	6.41	4.67	2.92	4.58	1.61	4.83	5.09	4.23	2.56	5.02	1.87	3.33	3.37
2017	19.65	-11.11	28.00	-23.33	7.22	6.20	4.27	4.91	3.95	4.93	4.94	4.86	3.73	4.66	3.96	5.53	3.39	3.32

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	40.93	-	45.45	-	36.53	-	31.84	-	25.55	-	42.64	-	1.55	-	1.42	-	1.71	-
2007	42.72	41.39	47.43	46.15	38.22	36.79	42.59	*	45.65	25.16	39.80	*	1.59	6.83	1.47	1.43	1.74	13.57
2008	43.09	42.44	46.58	46.97	39.62	38.01	...	47.00	...	46.12	...	47.96	1.48	1.62	1.35	1.50	1.64	1.77
2009	45.35	43.86	47.35	46.43	43.14	41.09	93.27	...	*	...	67.59	*	1.32	1.49	1.17	1.38	1.50	1.62
2010	46.34	45.47	46.59	46.44	46.03	44.30	30.72	*	30.42	*	31.05	75.19	1.33	1.29	1.26	1.15	1.42	1.48
2011	45.54	45.65	46.08	46.29	44.88	44.86	34.46	29.67	31.72	26.31	38.05	34.42	1.37	1.38	1.28	1.28	1.49	1.52
2012	47.02	45.67	47.78	45.88	46.05	45.39	31.99	36.73	30.62	32.91	33.67	42.34	1.37	1.36	1.27	1.28	1.50	1.46
2013	48.08	47.32	49.98	49.32	45.73	44.88	25.81	32.55	24.92	31.12	26.95	34.35	1.43	1.38	1.34	1.29	1.55	1.50
2014	49.52	48.08	51.75	50.49	46.57	45.00	24.93	24.73	22.20	23.21	29.41	26.92	1.38	1.36	1.27	1.27	1.54	1.49
2015	50.08	49.14	52.19	51.28	47.49	46.44	26.31	24.51	27.80	22.16	24.72	28.00	1.45	1.39	1.35	1.28	1.58	1.54
2016	46.52	43.98	45.56	42.01	48.09	47.13	27.05	*	28.37	...	25.48	24.12	1.53	1.44	1.48	1.39	1.61	1.52
2017	42.66	33.64	39.58	26.92	49.24	48.11	8.22	...	5.26	...	25.31	26.93	1.51	1.45	1.34	1.33	1.78	1.63

Note: " * " = over 100% times.