

Fiscal year 2018 Summary of Earnings Digest 《2nd Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	475	16,745,517	+1.29	16,533,064	568,254	-3.98	591,806	568,829	-9.36	627,603
Manufacturing	250	9,850,488	-0.52	9,902,341	360,248	-4.58	377,550	353,197	-13.33	407,512
Non-Manufacturing	225	6,895,029	+3.99	6,630,723	208,006	-2.92	214,256	215,632	-2.03	220,091
<i>All Industries (including financials)</i>	479	16,860,049	+1.33	16,638,316	-	-	-	537,245	-14.76	630,246
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	21	621,277	+5.81	587,169	33,373	+20.41	27,717	34,290	+18.13	29,027
Foods	24	862,798	+2.44	842,243	25,641	+0.77	25,445	27,635	+3.23	26,770
Textiles & Apparels	12	120,543	-1.49	122,370	2,458	-32.57	3,645	2,913	-37.74	4,679
Pulp & Paper	5	164,854	+2.50	160,827	2,277	-46.76	4,277	3,172	-37.44	5,070
Chemicals	32	706,179	+1.73	694,142	46,018	-5.86	48,882	48,353	-5.38	51,102
Pharmaceutical	2	16,513	+0.54	16,424	1,637	+17.35	1,395	1,660	+17.65	1,411
Oil & Coal Products	2	60,359	+6.59	56,628	4,346	-4.53	4,552	4,245	-1.26	4,299
Rubber Products	6	200,254	+3.76	192,999	19,228	-9.40	21,222	19,355	+13.61	17,037
Glass & Ceramics Products	11	173,366	+16.06	149,373	26,059	+147.90	10,512	26,330	+145.41	10,729
Iron & Steel	8	173,038	+4.38	165,771	6,436	-6.36	6,873	6,661	+2.40	6,505
Nonferrous Metals	6	106,706	-18.32	130,642	3,947	+20.85	3,266	3,928	+18.42	3,317
Metal Products	25	524,099	+1.67	515,492	26,046	-11.73	29,507	27,560	-10.05	30,640
Machinery	41	695,109	+16.01	599,193	50,313	+38.43	36,346	52,094	+35.16	38,543
Electric Appliances	36	4,510,641	-4.83	4,739,760	76,938	-27.14	105,601	53,759	-56.99	124,979
Transportation Equipment	17	1,095,968	+1.06	1,084,451	54,340	-8.44	59,352	60,141	-7.15	64,774
Precision Instruments	4	81,748	+5.21	77,700	4,512	+30.71	3,452	4,894	+30.68	3,745
Other Products	19	358,313	+1.13	354,326	10,052	-23.98	13,223	10,497	-24.55	13,912
Electric Power & Gas	2	139,007	+7.27	129,592	6,259	-27.13	8,589	7,028	-24.72	9,336
Land Transportation	10	428,276	+1.85	420,485	18,424	-10.10	20,493	18,532	-7.16	19,961
Marine Transportation	4	110,269	+6.35	103,684	4,164	-13.18	4,796	4,351	-11.19	4,899
Air Transportation	2	64,530	+4.00	62,050	2,211	-47.54	4,215	2,330	-47.92	4,474
Warehousing & Harbor Transportation Services	10	146,851	+3.55	141,818	6,434	+9.29	5,887	6,961	+8.82	6,397
Information & Communication	31	379,175	+6.47	356,127	16,094	-9.45	17,773	16,148	-10.46	18,035
Wholesale Trade	45	2,360,323	+3.02	2,291,091	52,667	+4.94	50,186	59,064	+6.81	55,299
Retail Trade	44	1,829,486	+3.57	1,766,389	31,832	-6.75	34,135	32,670	-3.94	34,010
Real Estate	13	119,572	+3.84	115,150	2,130	-71.32	7,426	-92	...	5,344
Services	43	696,263	+5.95	657,168	34,418	+4.17	33,039	34,350	+3.13	33,309
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	3	39,597	+36.61	28,986	57	-97.87	2,681	-449	...	2,227
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	1	74,935	-1.75	76,266	-32,600	...	2,355	-31,135	...	416

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	475	1,351,115	+15.03	1,174,594	110,084	+24.97	88,089
Manufacturing	250	1,229,683	+20.94	1,016,750	70,801	+40.44	50,413
Non-Manufacturing	225	121,432	-23.07	157,844	39,283	+4.27	37,676
<i>All Industries (including financials)</i>	479	1,314,178	+11.83	1,175,143	111,634	+23.64	90,289
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	21	20,147	+8.40	18,586	5,236	+19.20	4,392
Foods	24	17,683	+1.12	17,488	4,161	-4.28	4,347
Textiles & Apparels	12	664	-83.97	4,142	1,406	-5.77	1,492
Pulp & Paper	5	600	-85.48	4,131	1,301	-2.98	1,341
Chemicals	32	32,266	-11.86	36,608	7,931	+4.45	7,593
Pharmaceutical	2	1,270	+20.49	1,054	428	+6.20	403
Oil & Coal Products	2	2,858	-9.13	3,145	675	+0.00	675
Rubber Products	6	10,412	+69.44	6,145	1,743	+20.54	1,446
Glass & Ceramics Products	11	14,549	+67.60	8,681	2,309	+3.40	2,233
Iron & Steel	8	2,523	-29.78	3,593	769	-14.17	896
Nonferrous Metals	6	2,237	-12.17	2,547	389	-2.99	401
Metal Products	25	19,042	-4.48	19,936	4,474	+2.66	4,358
Machinery	41	36,774	+33.24	27,600	9,389	+18.70	7,910
Electric Appliances	36	1,040,472	+25.16	831,346	24,099	+286.39	6,237
Transportation Equipment	17	37,959	-4.23	39,636	8,449	+6.71	7,918
Precision Instruments	4	3,197	+38.40	2,310	885	+6.12	834
Other Products	19	7,177	-14.44	8,388	2,393	+2.75	2,329
Electric Power & Gas	2	4,838	-23.36	6,313	927	+0.00	927
Land Transportation	10	11,583	-14.71	13,581	2,317	-12.53	2,649
Marine Transportation	4	4,370	+37.99	3,167	623	+32.55	470
Air Transportation	2	1,170	-61.48	3,037	208	-11.86	236
Warehousing & Harbor Transportation Services	10	4,888	+2.20	4,783	935	-1.27	947
Information & Communication	31	9,710	+12.05	8,666	3,801	+24.34	3,057
Wholesale Trade	45	40,806	+10.88	36,802	9,211	+14.17	8,068
Retail Trade	44	4,672	-86.33	34,180	7,440	+9.41	6,800
Real Estate	13	-2,287	...	6,768	1,338	-57.30	3,134
Services	43	21,535	-1.94	21,961	7,247	+3.60	6,995
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	3	-830	...	1,280	826	-14.40	965
Insurance	0	-	-	-	-	-	-
Other Financing Business	1	-36,107	...	-731	724	-41.38	1,235

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	475	16,050,312	+0.95	15,898,932	8,049,200	+12.42	7,159,868	7,634,472	+12.84	6,765,576
Manufacturing	250	10,965,367	-0.11	10,977,729	5,489,962	+17.26	4,681,857	5,133,582	+18.29	4,339,999
Non-Manufacturing	225	5,084,945	+3.33	4,921,203	2,559,238	+3.28	2,478,011	2,500,890	+3.10	2,425,577
All Industries (including financials)	479	16,785,041	+0.97	16,623,548	8,182,464	+11.54	7,336,081	7,761,012	+11.93	6,933,650
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	21	550,474	+5.61	521,251	290,215	+4.55	277,578	287,979	+4.61	275,294
Foods	24	648,715	+3.09	629,269	350,568	+2.60	341,670	350,371	+2.60	341,495
Textiles & Apparels	12	169,467	-3.48	175,582	96,372	-1.97	98,310	93,505	-2.00	95,412
Pulp & Paper	5	174,474	-2.72	179,346	91,915	-7.85	99,743	90,437	-7.85	98,139
Chemicals	32	895,062	+0.61	889,668	564,289	+2.73	549,283	554,684	+2.77	539,722
Pharmaceutical	2	19,703	+5.30	18,712	12,926	+5.62	12,238	12,926	+5.62	12,238
Oil & Coal Products	2	128,030	+6.76	119,928	40,017	-0.82	40,347	40,017	+5.96	37,767
Rubber Products	6	256,520	-2.43	262,898	140,875	+0.17	140,633	117,554	-0.80	118,504
Glass & Ceramics Products	11	207,868	+9.85	189,236	121,949	+9.40	111,473	122,091	+9.64	111,354
Iron & Steel	8	183,983	+1.96	180,445	92,173	+3.26	89,262	87,992	+4.19	84,452
Nonferrous Metals	6	72,725	+0.17	72,604	43,575	+3.57	42,071	42,939	+2.92	41,721
Metal Products	25	609,451	+1.30	601,605	336,770	+3.50	325,367	330,882	+3.56	319,498
Machinery	41	883,531	+6.17	832,146	496,168	+4.20	476,155	488,471	+4.17	468,905
Electric Appliances	36	5,059,364	-2.52	5,190,193	2,097,630	+51.85	1,381,385	1,843,793	+61.41	1,142,325
Transportation Equipment	17	1,189,500	+1.59	1,170,916	726,282	+3.69	700,461	686,308	+3.74	661,538
Precision Instruments	4	101,526	+1.39	100,139	78,049	+1.66	76,771	74,918	+2.00	73,451
Other Products	19	365,448	+0.11	365,042	200,404	+1.89	196,688	196,694	+1.66	193,478
Electric Power & Gas	2	169,997	+1.80	166,999	121,507	+0.68	120,688	116,204	+0.57	115,543
Land Transportation	10	454,100	-0.25	455,224	231,484	+3.00	224,737	224,019	+3.10	217,292
Marine Transportation	4	133,282	+6.91	124,663	59,128	+5.84	55,865	54,422	+6.13	51,278
Air Transportation	2	50,841	+9.18	46,568	20,580	+6.02	19,412	20,436	+5.96	19,287
Warehousing & Harbor Transportation Services	10	206,399	-0.02	206,433	95,892	+2.81	93,273	93,857	+2.69	91,401
Information & Communication	31	312,262	+10.38	282,897	152,514	+6.28	143,500	151,473	+6.28	142,526
Wholesale Trade	45	1,273,247	+3.26	1,233,057	670,030	+4.13	643,449	647,066	+3.66	624,200
Retail Trade	44	932,788	+1.70	917,174	443,374	+1.75	435,733	437,081	+1.42	430,951
Real Estate	13	172,918	-1.44	175,440	68,553	-1.09	69,306	65,085	-1.64	66,169
Services	43	828,637	+4.69	791,497	405,961	+2.91	394,470	403,268	+2.97	391,636
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	3	66,352	-1.93	67,655	22,537	-11.40	25,437	22,367	-5.66	23,708
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	1	668,377	+1.74	656,961	110,727	-26.56	150,776	104,173	-27.84	144,366

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Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Non-Financial	475	18.85	20.10	3.56	4.05	3.39	3.58	47.57	42.55	8.14	7.49	1.45	1.40
Manufacturing	250	25.99	28.64	3.22	3.81	3.66	3.81	46.82	39.53	5.75	4.95	1.39	1.29
Non-Manufacturing	225	4.98	6.88	4.31	4.61	3.02	3.23	49.18	49.29	32.29	23.82	1.57	1.60
<i>All Industries (including financials)</i>	479	17.97	19.54	3.22	3.90	-	-	46.24	41.71	8.48	7.67	1.44	1.40
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	21	7.21	7.02	6.40	5.63	5.37	4.72	52.31	52.81	25.89	23.51	1.85	1.64
Foods	24	5.14	5.27	4.32	4.33	2.97	3.02	54.01	54.27	23.29	24.74	1.20	1.30
Textiles & Apparels	12	0.71	4.46	1.69	2.69	2.04	2.98	55.18	54.34	*	35.70	1.46	1.55
Pulp & Paper	5	0.64	4.45	1.79	2.92	1.38	2.66	51.83	54.72	*	32.46	1.36	1.42
Chemicals	32	5.90	7.07	5.42	5.92	6.52	7.04	61.97	60.67	24.58	20.74	1.42	1.44
Pharmaceutical	2	10.09	9.00	8.64	7.61	9.91	8.49	65.60	65.40	33.70	38.24	3.40	3.44
Oil & Coal Products	2	7.35	8.62	3.42	3.60	7.20	8.04	31.26	31.49	23.62	21.46	1.68	1.73
Rubber Products	6	8.82	5.38	7.45	6.48	9.60	11.00	45.83	45.08	16.74	23.53	1.24	1.03
Glass & Ceramics Products	11	12.46	8.08	13.26	5.81	15.03	7.04	58.73	58.84	15.87	25.72	1.98	2.08
Iron & Steel	8	2.93	4.37	3.66	3.69	3.72	4.15	47.83	46.80	30.48	24.94	0.85	1.03
Nonferrous Metals	6	5.28	6.29	5.41	4.63	3.70	2.50	59.04	57.46	17.39	15.74	0.91	0.98
Metal Products	25	5.86	6.41	4.55	5.25	4.97	5.72	54.29	53.11	23.50	21.86	1.35	1.38
Machinery	41	7.68	6.04	6.07	4.83	7.24	6.07	55.29	56.35	25.53	28.66	1.93	1.70
Electric Appliances	36	69.79	182.10	1.05	2.46	1.71	2.23	36.44	22.01	2.32	0.75	1.39	0.87
Transportation Equipment	17	5.63	6.21	5.10	5.73	4.96	5.47	57.70	56.50	22.26	19.98	1.18	1.17
Precision Instruments	4	4.31	3.21	4.85	3.83	5.52	4.44	73.79	73.35	27.68	36.10	1.14	1.11
Other Products	19	3.68	4.44	2.87	3.88	2.81	3.73	53.82	53.00	33.34	27.77	1.21	1.21
Electric Power & Gas	2	4.18	5.63	4.17	5.66	4.50	6.63	68.36	69.19	19.16	14.68	0.77	0.79
Land Transportation	10	5.25	6.43	4.08	4.45	4.30	4.87	49.33	47.73	20.00	19.51	1.02	1.21
Marine Transportation	4	8.27	6.43	3.37	4.02	3.78	4.63	40.83	41.13	14.26	14.84	1.08	0.88
Air Transportation	2	5.89	17.15	4.78	10.11	3.43	6.79	40.20	41.42	17.78	7.77	1.04	1.32
Warehousing & Harbor Transportation Services	10	5.28	5.33	3.37	3.11	4.38	4.15	45.47	44.28	19.13	19.80	0.99	1.03
Information & Communication	31	6.61	6.54	5.43	6.82	4.24	4.99	48.51	50.38	39.15	35.28	2.57	2.28
Wholesale Trade	45	6.42	6.05	4.71	4.61	2.23	2.19	50.82	50.62	22.57	21.92	1.40	1.29
Retail Trade	44	1.08	8.66	3.53	3.82	1.74	1.93	46.86	46.99	*	19.71	1.71	1.69
Real Estate	13	-3.56	13.45	-0.05	3.37	1.78	6.45	37.64	37.72	...	46.28	1.97	5.96
Services	43	5.63	6.02	4.24	4.36	4.94	5.03	48.67	49.48	33.65	31.85	1.88	1.90
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	3	-3.60	5.99	-0.67	4.14	0.14	9.25	33.71	35.04	...	75.39	3.44	4.23
Insurance	0	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Business	1	-29.06	-0.50	-4.70	0.07	-43.50	3.09	15.59	21.97	...	...	0.55	0.81

Note: * "=over 100% times.

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Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	421	233	188	16,124,496	5.33	6,704,577	6.46	9,419,919	4.55	582,090	11.11	287,243	11.69	294,847	10.54
2007	429	233	196	16,291,419	3.08	6,630,366	0.42	9,661,053	4.99	618,784	3.86	303,600	4.75	315,184	3.02
2008	430	230	200	15,457,609	-4.48	5,963,281	-7.73	9,494,328	-2.32	354,180	-41.08	152,148	-49.74	202,032	-32.31
2009	428	229	199	12,766,581	-12.24	5,232,790	-13.61	7,533,791	-11.26	298,543	-15.41	135,430	-12.41	163,113	-17.75
2010	404	221	183	11,907,418	4.44	5,473,126	8.03	6,434,292	1.57	441,429	65.06	250,793	106.21	190,636	30.74
2011	386	213	173	11,597,730	2.25	5,337,838	1.65	6,259,892	2.76	378,013	-8.38	192,787	-20.06	185,226	8.05
2012	369	206	163	10,695,223	0.83	4,976,168	-1.42	5,719,055	2.86	339,251	-0.93	164,993	-9.22	174,258	8.44
2013	514	285	229	14,929,637	6.36	6,649,587	6.61	8,280,050	6.16	532,472	22.25	290,188	30.16	242,284	13.96
2014	506	279	227	13,787,983	3.27	6,354,668	5.49	7,433,315	1.44	510,293	11.80	294,573	17.79	215,720	4.53
2015	517	273	244	14,246,746	2.04	6,466,012	2.73	7,780,734	1.48	602,779	17.56	328,513	15.82	274,266	19.71
2016	506	270	236	15,999,924	-2.79	8,530,948	-4.21	7,468,976	-1.12	676,978	60.75	428,616	157.61	248,362	-2.51
2017	489	260	229	17,625,693	-2.32	10,306,058	-6.01	7,319,635	3.41	656,595	-21.94	408,125	-32.68	248,470	5.79
2018	475	250	225	16,745,517	1.29	9,850,488	-0.52	6,895,029	3.99	568,254	-3.98	360,248	-4.58	208,006	-2.92

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	567,426	8.46	285,084	8.35	282,342	8.57	247,342	4.16	154,853	132.90	92,489	-45.90
2007	587,336	1.19	289,438	0.66	297,898	1.71	199,307	-23.52	94,184	-41.00	105,123	4.10
2008	316,285	-44.97	131,263	-54.44	185,022	-35.46	-35,970	...	-34,882	...	-1,088	...
2009	299,264	-6.18	135,196	2.76	164,068	-12.46	69,920	...	20,556	...	49,364	151.00
2010	425,897	59.44	232,772	94.58	193,125	30.94	202,104	354.55	106,984	2300.90	95,120	137.76
2011	387,169	-3.34	198,591	-12.59	188,578	8.79	178,479	-12.19	101,248	-14.94	77,231	-8.30
2012	368,341	5.59	189,329	1.86	179,012	9.84	186,978	20.36	102,851	11.32	84,127	33.63
2013	582,223	24.05	329,234	31.14	252,989	15.91	331,632	40.98	186,183	41.81	145,449	39.92
2014	553,913	11.18	329,158	15.40	224,755	5.53	322,496	8.72	200,277	14.31	122,219	0.64
2015	605,578	8.83	327,246	2.58	278,332	17.24	335,972	2.88	173,823	-10.95	162,149	23.45
2016	642,399	62.17	388,293	185.92	254,106	-2.39	353,976	413.50	194,824	...	159,152	6.09
2017	692,747	-12.92	437,584	-21.40	255,163	6.86	1,213,917	...	1,034,782	...	179,135	24.89
2018	568,829	-9.36	353,197	-13.33	215,632	-2.03	1,351,115	15.03	1,229,683	20.94	121,432	-23.07

Fiscal year 2018 Summary of Earnings Digest 《2nd Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	80,624	-	39,775	-	40,849	-	12,730,338	3.65	6,276,207	3.08	6,454,131	4.22
2007	86,484	-75.02	43,114	6.80	43,370	-85.82	12,350,900	-2.53	6,038,003	-2.97	6,312,897	-2.11
2008	75,931	-10.77	37,319	-13.55	38,612	-7.91	11,259,427	-6.88	5,620,125	-6.08	5,639,302	-7.66
2009	65,237	-12.89	31,794	-17.20	33,443	-8.36	10,767,065	-1.88	5,653,798	-0.63	5,113,267	-3.23
2010	62,237	4.74	32,644	11.34	29,593	-1.69	10,066,474	0.99	5,520,290	1.72	4,546,184	0.11
2011	61,632	1.92	32,196	2.45	29,436	1.34	9,836,941	3.22	5,442,670	2.93	4,394,271	3.58
2012	59,987	4.90	31,603	3.68	28,384	6.29	9,403,485	2.10	5,279,725	1.93	4,123,760	2.33
2013	85,798	11.80	46,497	13.51	39,301	9.84	12,681,885	5.04	7,016,567	5.83	5,665,318	4.09
2014	80,764	9.79	44,698	9.63	36,065	9.99	12,005,830	4.86	6,834,087	6.46	5,171,743	2.83
2015	88,597	10.24	48,393	11.27	40,203	9.03	12,184,632	1.53	6,707,678	0.32	5,476,954	3.05
2016	99,816	10.37	59,115	9.21	40,700	12.10	14,026,585	4.22	8,694,786	5.04	5,331,799	2.92
2017	99,913	13.51	54,493	10.66	45,420	17.12	16,680,849	5.57	11,364,812	5.35	5,316,037	6.04
2018	110,084	24.97	70,801	40.44	39,283	4.27	16,050,312	0.95	10,965,367	-0.11	5,084,945	3.33

Fiscal year 2018 Summary of Earnings Digest 《2nd Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	5,326,642	6.82	2,922,124	7.88	2,404,518	5.56	5,210,194	-	2,852,417	-	2,357,777	-
2007	5,396,785	0.61	2,934,090	-0.32	2,462,695	1.73	5,276,563	0.61	2,863,924	-0.28	2,412,639	1.68
2008	4,986,254	-5.47	2,680,553	-6.87	2,305,701	-3.78	4,852,168	-5.45	2,618,004	-6.84	2,234,164	-3.75
2009	4,991,162	1.39	2,739,562	1.27	2,251,600	1.54	4,883,002	1.46	2,677,167	1.34	2,205,835	1.61
2010	4,758,858	2.65	2,631,208	1.88	2,127,650	3.61	4,664,764	2.93	2,572,153	2.06	2,092,611	4.01
2011	4,582,269	3.15	2,574,125	2.78	2,008,144	3.63	4,479,882	2.97	2,507,831	2.46	1,972,051	3.61
2012	4,530,082	5.26	2,594,557	6.32	1,935,525	3.86	4,421,494	5.13	2,522,484	6.13	1,899,010	3.82
2013	6,254,566	7.05	3,614,736	7.70	2,639,830	6.17	6,098,053	6.74	3,507,130	7.24	2,590,923	6.06
2014	6,114,966	8.10	3,658,588	9.26	2,456,378	6.42	5,945,119	8.01	3,536,736	9.11	2,408,383	6.42
2015	6,272,928	3.54	3,624,303	2.26	2,648,625	5.34	6,101,939	3.47	3,500,749	2.09	2,601,190	5.40
2016	6,711,972	10.08	4,098,515	13.53	2,613,457	5.07	6,525,149	10.24	3,960,960	13.91	2,564,189	5.01
2017	7,520,953	30.48	4,841,646	46.81	2,679,307	8.64	7,116,109	33.87	4,498,245	54.89	2,617,864	8.56
2018	8,049,200	12.42	5,489,962	17.26	2,559,238	3.28	7,634,472	12.84	5,133,582	18.29	2,500,890	3.10

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	4.91	5.11	5.57	2.59	4.07	8.28	4.54	4.34	4.61	4.45	4.46	4.25	3.61	3.42	4.28	4.08	3.13	2.96
2007	3.83	5.14	3.31	5.69	4.47	4.44	4.69	4.68	4.72	4.70	4.67	4.67	3.80	3.77	4.58	4.39	3.26	3.32
2008	-0.74	3.54	-1.30	3.34	-0.06	3.78	2.71	4.77	2.26	4.75	3.15	4.79	2.29	3.71	2.55	4.68	2.13	3.07
2009	1.45	-0.43	0.78	-1.49	2.26	0.89	2.75	2.82	2.38	2.24	3.16	3.45	2.34	2.43	2.59	2.55	2.17	2.34
2010	4.42	0.99	4.25	0.17	4.64	2.00	4.25	2.66	4.25	2.20	4.25	3.21	3.71	2.35	4.58	2.40	2.96	2.30
2011	4.07	4.77	4.14	4.99	4.00	4.50	4.00	4.22	3.70	4.33	4.37	4.08	3.26	3.64	3.61	4.59	2.96	2.81
2012	4.37	3.78	4.25	3.98	4.53	3.51	3.96	3.85	3.62	3.64	4.39	4.11	3.17	3.23	3.32	3.60	3.05	2.89
2013	5.67	4.23	5.53	4.14	5.84	4.36	4.70	3.87	4.83	3.82	4.56	3.93	3.57	3.10	4.36	3.57	2.93	2.73
2014	5.69	5.63	5.94	5.62	5.33	5.64	4.72	4.45	4.97	4.56	4.41	4.30	3.70	3.42	4.64	4.15	2.90	2.82
2015	5.65	5.82	5.04	5.98	6.49	5.60	5.01	4.75	4.89	4.92	5.16	4.55	4.23	3.67	5.08	4.51	3.52	2.99
2016	5.84	1.11	5.41	-2.59	6.46	6.41	4.67	2.92	4.58	1.61	4.83	5.09	4.23	2.56	5.02	1.87	3.33	3.37
2017	19.65	-11.11	28.00	-23.33	7.22	6.20	4.27	4.91	3.95	4.93	4.94	4.86	3.73	4.66	3.96	5.53	3.39	3.32
2018	18.85	20.10	25.99	28.64	4.98	6.88	3.56	4.05	3.22	3.81	4.31	4.61	3.39	3.58	3.66	3.81	3.02	3.23

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	40.93	-	45.45	-	36.53	-	31.84	-	25.55	-	42.64	-	1.55	-	1.42	-	1.71	-
2007	42.72	41.39	47.43	46.15	38.22	36.79	42.59	*	45.65	25.16	39.80	*	1.59	6.83	1.47	1.43	1.74	13.57
2008	43.09	42.44	46.58	46.97	39.62	38.01	...	47.00	...	46.12	...	47.96	1.48	1.62	1.35	1.50	1.64	1.77
2009	45.35	43.86	47.35	46.43	43.14	41.09	93.27	...	*	...	67.59	*	1.32	1.49	1.17	1.38	1.50	1.62
2010	46.34	45.47	46.59	46.44	46.03	44.30	30.72	*	30.42	*	31.05	75.19	1.33	1.29	1.26	1.15	1.42	1.48
2011	45.54	45.65	46.08	46.29	44.88	44.86	34.46	29.67	31.72	26.31	38.05	34.42	1.37	1.38	1.28	1.28	1.49	1.52
2012	47.02	45.67	47.78	45.88	46.05	45.39	31.99	36.73	30.62	32.91	33.67	42.34	1.37	1.36	1.27	1.28	1.50	1.46
2013	48.08	47.32	49.98	49.32	45.73	44.88	25.81	32.55	24.92	31.12	26.95	34.35	1.43	1.38	1.34	1.29	1.55	1.50
2014	49.52	48.08	51.75	50.49	46.57	45.00	24.93	24.73	22.20	23.21	29.41	26.92	1.38	1.36	1.27	1.27	1.54	1.49
2015	50.08	49.14	52.19	51.28	47.49	46.44	26.31	24.51	27.80	22.16	24.72	28.00	1.45	1.39	1.35	1.28	1.58	1.54
2016	46.52	43.98	45.56	42.01	48.09	47.13	27.05	*	28.37	...	25.48	24.12	1.53	1.44	1.48	1.39	1.61	1.52
2017	42.66	33.64	39.58	26.92	49.24	48.11	8.22	...	5.26	...	25.31	26.93	1.51	1.45	1.34	1.33	1.78	1.63
2018	47.57	42.55	46.82	39.53	49.18	49.29	8.14	7.49	5.75	4.95	32.29	23.82	1.45	1.40	1.39	1.29	1.57	1.60

Note: " * " = over 100% times.