

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,289	758,506,717	+5.57	718,456,718	50,998,198	+2.53	49,741,290	54,575,210	+2.18	53,409,329
Manufacturing	1,420	391,633,822	+3.24	379,360,158	27,778,146	-1.02	28,065,047	28,768,924	-1.85	29,311,166
Non-Manufacturing	1,869	366,872,895	+8.19	339,096,560	23,220,052	+7.12	21,676,243	25,806,286	+7.09	24,098,163
<i>All Industries (including financials)</i>	<i>3,452</i>	<i>830,959,793</i>	<i>+5.23</i>	<i>789,635,994</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>62,791,778</i>	<i>+0.14</i>	<i>62,701,017</i>
Fishery, Agriculture & Forestry	10	2,115,987	+1.93	2,075,855	63,116	-6.86	67,763	72,592	-2.60	74,531
Mining	6	1,522,940	+7.00	1,423,362	492,228	+29.68	379,581	550,452	+34.89	408,078
Construction	151	34,717,834	+5.21	32,999,777	2,221,069	-6.24	2,368,917	2,320,068	-5.56	2,456,704
Foods	121	27,467,069	+2.17	26,884,921	1,998,236	-2.09	2,040,817	2,024,209	-3.59	2,099,594
Textiles & Apparels	53	6,056,094	+4.77	5,780,123	325,352	-11.97	369,592	323,756	-12.34	369,348
Pulp & Paper	24	5,018,648	+3.43	4,852,380	199,418	+27.76	156,085	218,406	+34.84	161,973
Chemicals	204	40,943,280	+5.46	38,822,584	3,892,026	+0.25	3,882,238	4,019,867	+0.56	3,997,487
Pharmaceutical	65	11,153,142	+4.83	10,639,013	1,485,584	+0.60	1,476,795	1,456,678	-2.63	1,496,037
Oil & Coal Products	11	19,187,960	+11.05	17,278,121	838,989	+0.69	833,238	801,157	-4.76	841,225
Rubber Products	19	6,734,279	+0.86	6,676,997	609,037	-7.09	655,521	581,980	-8.18	633,861
Glass & Ceramics Products	54	7,126,533	+6.53	6,689,784	679,799	+12.24	605,657	681,052	+13.22	601,522
Iron & Steel	43	16,582,497	+7.67	15,401,740	764,217	-6.80	820,003	747,482	+1.48	736,549
Nonferrous Metals	33	10,931,597	+1.69	10,749,535	423,622	-22.47	546,405	535,043	-16.32	639,407
Metal Products	86	8,034,416	+6.39	7,552,090	380,134	-16.68	456,249	400,638	-14.92	470,885
Machinery	221	31,163,070	+4.38	29,854,279	2,843,268	+12.64	2,524,100	2,854,822	+13.38	2,517,840
Electric Appliances	239	81,771,015	+0.40	81,446,395	6,235,714	+8.11	5,768,053	6,290,707	+8.20	5,813,727
Transportation Equipment	93	104,023,906	+2.27	101,716,018	5,902,784	-12.94	6,780,395	6,437,041	-15.58	7,625,401
Precision Instruments	51	5,440,598	+3.09	5,277,607	458,808	-2.86	472,296	604,084	+2.75	587,916
Other Products	103	9,999,718	+2.68	9,738,571	741,158	+9.38	677,603	792,002	+10.25	718,394
Electric Power & Gas	24	26,225,015	+6.60	24,602,095	1,223,612	-10.20	1,362,548	1,079,746	-11.36	1,218,162
Land Transportation	61	24,551,043	+4.17	23,568,564	2,670,811	+6.35	2,511,247	2,551,089	+7.12	2,381,590
Marine Transportation	13	4,337,248	-19.80	5,407,871	49,164	-41.12	83,494	9,742	-88.18	82,399
Air Transportation	5	3,662,006	+5.59	3,468,173	346,064	+0.21	345,346	327,128	-0.92	330,180
Warehousing & Harbor Transportation Services	36	2,859,718	+5.21	2,718,189	133,300	+9.70	121,512	145,695	+11.05	131,195
Information & Communication	391	49,736,675	+3.63	47,994,666	7,847,626	+18.84	6,603,353	7,216,920	+20.62	5,983,323
Wholesale Trade	311	108,358,316	+18.98	91,072,198	1,986,941	+7.68	1,845,164	4,470,263	+8.59	4,116,657
Retail Trade	336	60,560,844	+4.14	58,150,851	2,611,150	+0.61	2,595,444	2,697,868	+0.23	2,691,622
Real Estate	121	13,037,221	+7.74	12,100,856	1,672,511	+6.29	1,573,510	1,557,794	+6.25	1,466,170
Services	404	35,188,048	+4.99	33,514,103	1,902,460	+4.62	1,818,364	2,806,929	+1.79	2,757,552
Banks	79	27,069,257	+3.85	26,064,652	-	-	-	5,135,099	-10.85	5,760,230
Securities & Commodity Futures	40	3,496,360	-4.61	3,665,252	1,266,870	-28.48	1,771,415	218,931	-69.26	712,152
Insurance	11	33,576,142	+2.09	32,888,711	-	-	-	1,850,717	+8.19	1,710,655
Other Financing Business	33	8,311,317	-2.91	8,560,661	813,981	-7.88	883,583	1,011,821	-8.73	1,108,651

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,289	36,960,082	-2.17	37,778,148	12,026,438	+10.17	10,915,781
Manufacturing	1,420	20,583,281	-5.01	21,668,360	7,073,986	+10.55	6,398,797
Non-Manufacturing	1,869	16,376,801	+1.66	16,109,788	4,952,452	+9.64	4,516,983
<i>All Industries (including financials)</i>	<i>3,452</i>	<i>41,964,342</i>	<i>-5.23</i>	<i>44,281,093</i>	<i>14,132,348</i>	<i>+9.30</i>	<i>12,930,259</i>
Fishery, Agriculture & Forestry	10	47,152	-2.24	48,233	9,367	+3.79	9,025
Mining	6	123,308	+505.55	20,363	39,837	+34.38	29,646
Construction	151	1,511,805	-8.86	1,658,752	509,487	+11.33	457,644
Foods	121	1,382,467	-10.59	1,546,201	594,368	+8.36	548,515
Textiles & Apparels	53	188,630	-23.12	245,355	75,900	+6.04	71,577
Pulp & Paper	24	64,603	-28.29	90,092	28,777	-1.15	29,112
Chemicals	204	2,674,191	+0.78	2,653,604	824,283	+12.48	732,859
Pharmaceutical	65	1,202,937	+3.82	1,158,713	665,805	+15.48	576,564
Oil & Coal Products	11	474,252	-23.84	622,718	103,325	+12.36	91,962
Rubber Products	19	404,484	-5.81	429,454	162,103	+4.90	154,538
Glass & Ceramics Products	54	481,624	+19.71	402,321	132,887	+18.83	111,826
Iron & Steel	43	625,984	+18.89	526,528	187,940	+12.62	166,885
Nonferrous Metals	33	299,160	-25.90	403,742	109,124	-3.25	112,785
Metal Products	86	210,757	-20.07	263,693	94,345	+17.53	80,274
Machinery	221	1,832,739	+10.48	1,658,910	626,616	+11.58	561,575
Electric Appliances	239	5,441,468	+22.33	4,448,150	1,436,359	+17.05	1,227,114
Transportation Equipment	93	4,409,353	-29.65	6,268,014	1,655,884	+2.54	1,614,789
Precision Instruments	51	439,674	-0.36	441,281	138,745	+19.61	115,999
Other Products	103	450,958	-11.50	509,584	237,524	+17.34	202,422
Electric Power & Gas	24	770,861	-20.75	972,747	222,097	+15.22	192,759
Land Transportation	61	1,629,116	+7.42	1,516,628	307,459	+8.38	283,681
Marine Transportation	13	-106,486	...	1,403	14,215	+18.82	11,963
Air Transportation	5	264,070	-6.80	283,330	63,691	+7.81	59,078
Warehousing & Harbor Transportation Services	36	90,288	+7.11	84,292	25,636	+23.59	20,742
Information & Communication	391	4,716,356	+4.85	4,498,327	1,441,356	+9.97	1,310,693
Wholesale Trade	311	3,132,458	+7.25	2,920,752	943,034	+13.35	831,991
Retail Trade	336	1,463,120	-0.64	1,472,478	536,158	+7.76	497,533
Real Estate	121	968,747	-1.62	984,703	259,836	+10.39	235,384
Services	404	1,766,006	+7.17	1,647,780	580,278	+0.60	576,843
Banks	79	3,091,547	-23.12	4,021,032	1,266,348	+4.06	1,216,919
Securities & Commodity Futures	40	78,191	-84.57	506,583	132,209	-32.28	195,241
Insurance	11	1,097,828	-7.09	1,181,623	472,877	+22.10	387,290
Other Financing Business	33	736,694	-7.18	793,707	234,475	+9.04	215,027

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,289	1,236,072,155	+3.47	1,194,662,027	431,323,041	+5.41	409,197,787	403,718,554	+5.38	383,104,580
Manufacturing	1,420	493,812,163	+4.72	471,545,450	238,453,936	+4.77	227,599,892	223,857,038	+4.96	213,287,418
Non-Manufacturing	1,869	742,259,992	+2.65	723,116,577	192,869,105	+6.21	181,597,895	179,861,516	+5.91	169,817,162
<i>All Industries (including financials)</i>	<i>3,452</i>	<i>3,064,205,003</i>	<i>+2.28</i>	<i>2,995,979,083</i>	<i>538,317,230</i>	<i>+4.05</i>	<i>517,343,066</i>	<i>507,287,040</i>	<i>+4.22</i>	<i>486,737,206</i>
Fishery, Agriculture & Forestry	10	1,408,113	+1.22	1,391,146	534,814	+5.98	504,613	489,421	+6.41	459,920
Mining	6	5,786,888	+9.27	5,296,117	3,938,577	+2.47	3,843,660	3,645,943	+2.45	3,558,799
Construction	151	34,254,189	+4.52	32,772,238	15,126,537	+6.79	14,164,639	14,860,517	+6.73	13,923,689
Foods	121	29,169,365	+0.65	28,979,972	15,342,483	+0.00	15,343,181	14,470,800	-0.39	14,527,612
Textiles & Apparels	53	7,390,667	+2.96	7,178,266	3,652,198	+0.23	3,643,832	3,487,002	-0.11	3,490,877
Pulp & Paper	24	6,266,574	+0.35	6,244,437	2,357,691	-0.69	2,374,160	2,170,672	-1.08	2,194,303
Chemicals	204	51,240,157	+6.25	48,225,597	28,689,469	+4.08	27,564,361	26,395,830	+3.97	25,388,262
Pharmaceutical	65	31,103,841	+49.79	20,764,293	17,500,440	+25.67	13,926,251	17,371,372	+26.02	13,784,236
Oil & Coal Products	11	13,781,741	+0.21	13,752,399	4,673,944	+5.02	4,450,497	4,110,154	+5.15	3,908,688
Rubber Products	19	7,416,334	-2.56	7,611,061	4,141,027	+0.09	4,137,172	4,006,594	+0.59	3,982,935
Glass & Ceramics Products	54	9,690,645	+2.31	9,472,018	5,313,586	+2.49	5,184,505	5,073,895	+2.14	4,967,450
Iron & Steel	43	20,819,109	+4.46	19,929,762	9,778,717	+3.28	9,468,015	9,132,702	+3.36	8,835,863
Nonferrous Metals	33	11,853,410	+0.91	11,746,685	5,617,025	+0.50	5,589,283	5,083,576	+0.09	5,079,023
Metal Products	86	9,113,980	+0.87	9,035,386	4,653,766	-0.32	4,668,757	4,432,771	+0.39	4,415,482
Machinery	221	39,648,931	+2.68	38,612,893	20,634,109	+4.36	19,771,924	19,716,621	+4.36	18,892,030
Electric Appliances	239	99,780,601	+1.87	97,947,046	46,317,879	+6.46	43,506,469	42,776,115	+7.26	39,880,217
Transportation Equipment	93	136,883,568	+3.11	132,758,289	57,858,441	+2.33	56,539,591	54,021,355	+2.27	52,823,554
Precision Instruments	51	7,870,654	+3.50	7,604,193	4,332,627	+8.92	3,977,758	4,285,917	+8.99	3,932,545
Other Products	103	11,782,586	+0.85	11,683,153	7,590,534	+1.83	7,454,136	7,321,662	+1.91	7,184,341
Electric Power & Gas	24	52,582,609	+3.06	51,020,007	13,238,562	+3.66	12,770,603	12,887,720	+3.56	12,444,626
Land Transportation	61	48,295,906	+3.43	46,693,986	17,887,769	+7.45	16,647,178	17,395,422	+7.43	16,191,915
Marine Transportation	13	5,957,920	-3.64	6,182,821	1,648,822	-4.88	1,733,480	1,382,802	-9.51	1,528,144
Air Transportation	5	4,835,190	+6.71	4,531,108	2,345,267	+10.20	2,128,279	2,299,783	+10.46	2,082,044
Warehousing & Harbor Transportation Services	36	3,061,661	+0.68	3,040,881	1,640,035	+2.15	1,605,515	1,599,643	+2.09	1,566,958
Information & Communication	391	96,805,778	+8.46	89,251,626	44,068,180	+9.31	40,316,203	39,243,714	+9.32	35,899,402
Wholesale Trade	311	87,883,513	+4.40	84,176,211	33,585,923	+7.44	31,260,194	30,825,889	+6.18	29,032,392
Retail Trade	336	49,590,706	+5.45	47,027,555	20,741,788	+3.57	20,026,867	19,465,242	+3.65	18,779,754
Real Estate	121	35,787,885	+5.91	33,790,757	11,611,786	+7.28	10,823,541	11,229,654	+7.05	10,489,643
Services	404	316,009,634	-0.61	317,942,124	26,501,045	+2.82	25,773,123	24,535,766	+2.83	23,859,876
Banks	79	1,421,691,692	+0.51	1,414,502,907	77,091,824	-1.18	78,015,288	74,356,105	+0.11	74,273,132
Securities & Commodity Futures	40	73,765,965	+1.60	72,601,626	5,854,799	-2.80	6,023,506	5,634,600	-2.11	5,755,815
Insurance	11	216,907,798	+0.63	215,549,645	15,878,861	-2.55	16,294,318	15,789,496	-2.53	16,199,544
Other Financing Business	33	115,767,393	+17.34	98,662,878	8,168,705	+4.56	7,812,167	7,788,285	+5.19	7,404,135

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Non-Financial	3,289	9.43	10.29	4.49	4.57	6.72	6.92	32.66	32.07	32.49	28.84	2.87	2.78
Manufacturing	1,420	9.44	10.62	5.96	6.38	7.09	7.40	45.33	45.23	34.30	29.46	3.04	2.93
Non-Manufacturing	1,869	9.43	9.89	3.52	3.39	6.33	6.39	24.23	23.48	30.22	28.01	2.66	2.59
<i>All Industries (including financials)</i>	<i>3,452</i>	<i>8.48</i>	<i>9.47</i>	<i>2.07</i>	<i>2.12</i>	<i>-</i>	<i>-</i>	<i>16.56</i>	<i>16.25</i>	<i>33.62</i>	<i>29.13</i>	<i>2.68</i>	<i>2.59</i>
Fishery, Agriculture & Forestry	10	9.93	11.02	5.19	5.50	2.98	3.26	34.76	33.06	19.87	18.71	1.80	1.87
Mining	6	3.42	0.57	9.93	7.64	32.32	26.67	63.00	67.20	32.30	*	1.02	0.76
Construction	151	10.51	12.54	6.92	7.77	6.40	7.18	43.38	42.49	33.70	27.59	3.48	3.40
Foods	121	9.54	11.18	6.96	7.57	7.28	7.59	49.61	50.13	42.98	35.46	3.87	3.75
Textiles & Apparels	53	5.44	7.30	4.44	5.26	5.37	6.39	47.18	48.63	40.14	29.05	2.09	2.03
Pulp & Paper	24	2.96	4.21	3.49	2.64	3.97	3.22	34.64	35.14	44.54	32.31	1.22	1.26
Chemicals	204	10.33	10.92	8.08	8.54	9.51	10.00	51.51	52.64	30.82	27.57	2.93	2.77
Pharmaceutical	65	7.72	8.61	5.62	7.29	13.32	13.88	55.85	66.38	55.35	49.76	4.24	4.24
Oil & Coal Products	11	11.83	18.85	5.82	6.63	4.37	4.82	29.82	28.42	21.79	14.77	2.26	2.38
Rubber Products	19	10.13	11.04	7.75	8.57	9.04	9.82	54.02	52.33	40.08	35.98	3.92	3.82
Glass & Ceramics Products	54	9.61	8.48	7.11	6.56	9.54	9.05	52.36	52.44	27.16	27.47	2.49	2.23
Iron & Steel	43	6.97	6.03	3.67	3.73	4.61	5.32	43.87	44.34	30.02	31.70	1.95	1.78
Nonferrous Metals	33	5.89	8.22	4.53	5.58	3.88	5.08	42.89	43.24	36.48	27.93	1.95	2.08
Metal Products	86	4.76	6.17	4.41	5.32	4.73	6.04	48.64	48.87	44.76	30.44	2.02	1.78
Machinery	221	9.49	9.10	7.30	6.73	9.12	8.45	49.73	48.93	34.19	33.85	3.10	2.94
Electric Appliances	239	13.21	11.77	6.36	6.09	7.63	7.08	42.87	40.72	26.36	27.50	3.20	2.96
Transportation Equipment	93	8.30	12.45	4.77	5.86	5.67	6.67	39.47	39.79	37.34	25.62	2.89	2.98
Precision Instruments	51	10.70	11.68	7.81	7.97	8.43	8.95	54.45	51.72	31.56	26.29	3.34	3.03
Other Products	103	6.22	7.31	6.75	6.33	7.41	6.96	62.14	61.49	52.67	39.72	3.16	2.80
Electric Power & Gas	24	6.65	8.88	2.08	2.42	4.67	5.54	24.51	24.39	28.36	19.38	1.83	1.67
Land Transportation	61	9.70	9.76	5.37	5.27	10.88	10.66	36.02	34.68	18.87	18.70	1.78	1.77
Marine Transportation	13	-7.32	0.09	0.16	1.34	1.13	1.54	23.21	24.72	...	*	0.84	0.68
Air Transportation	5	12.05	14.16	6.99	7.60	9.45	9.96	47.56	45.95	24.12	20.85	2.85	2.89
Warehousing & Harbor Transportation Services	36	5.70	5.53	4.77	4.41	4.66	4.47	52.25	51.53	28.39	24.61	1.58	1.33
Information & Communication	391	12.55	13.04	7.76	7.07	15.78	13.76	40.54	40.22	30.56	29.14	3.42	3.38
Wholesale Trade	311	10.47	10.45	5.20	4.98	1.83	2.03	35.08	34.49	30.11	28.49	2.91	2.76
Retail Trade	336	7.66	8.10	5.58	5.86	4.31	4.46	39.25	39.93	36.63	33.78	2.63	2.57
Real Estate	121	8.92	9.86	4.48	4.54	12.83	13.00	31.38	31.04	26.81	23.89	2.32	2.28
Services	404	7.30	7.01	0.89	0.87	5.41	5.43	7.76	7.50	32.86	35.01	2.22	2.27
Banks	79	4.17	5.55	0.36	0.41	-	-	5.23	5.25	40.85	30.09	1.63	1.58
Securities & Commodity Futures	40	1.37	8.84	0.30	0.98	36.23	48.33	7.64	7.93	*	38.54	2.23	3.27
Insurance	11	6.86	7.63	0.86	0.80	-	-	7.28	7.52	43.07	32.78	2.94	2.48
Other Financing Business	33	9.83	11.28	0.94	1.14	9.79	10.32	6.73	7.50	31.57	26.61	2.95	2.84

Note: * "="over 100% times.

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	1,358	-	-	463,544,086	-5.79	-	-	-	-	-	-	-	-	-	-
1999	1,450	-	-	466,040,049	-0.37	-	-	-	-	-	-	-	-	-	-
2000	1,644	-	-	501,625,604	4.91	-	-	-	-	-	-	-	-	-	-
2001	1,709	-	-	494,728,796	-1.62	-	-	-	-	19,072,165	-21.63	-	-	-	-
2002	1,729	-	-	483,605,780	0.72	-	-	-	-	23,921,622	24.72	-	-	-	-
2003	1,766	-	-	498,654,577	2.06	-	-	-	-	27,726,164	14.48	-	-	-	-
2004	1,828	-	-	534,948,063	5.82	-	-	-	-	31,656,812	13.83	-	-	-	-
2005	1,885	-	-	572,987,531	7.70	-	-	-	-	34,147,506	10.14	-	-	-	-
2006	2,094	1,099	995	628,080,140	8.36	346,015,359	9.38	282,064,781	7.14	37,863,269	9.08	23,481,043	9.94	14,382,226	7.69
2007	2,141	1,104	1,037	684,518,763	7.00	379,108,968	7.48	305,409,795	6.40	41,375,761	5.58	25,945,417	8.59	15,430,344	0.87
2008	2,140	1,094	1,046	634,962,635	-6.41	338,902,261	-9.93	296,060,374	-2.04	21,018,326	-49.00	8,216,163	-68.22	12,802,163	-16.68
2009	2,113	1,074	1,039	542,974,659	-12.61	285,162,175	-12.49	257,812,484	-12.76	20,845,664	-3.69	9,591,763	11.27	11,253,901	-13.60
2010	2,079	1,054	1,025	572,357,820	5.88	302,890,548	7.11	269,467,272	4.53	31,142,483	49.49	16,937,721	77.75	14,204,762	25.66
2011	2,060	1,046	1,014	584,878,271	1.10	307,631,468	-1.12	277,246,803	3.67	27,089,344	-13.94	14,547,058	-16.11	12,542,286	-11.26
2012	2,055	1,040	1,015	597,424,535	2.75	310,880,044	2.92	286,544,491	2.57	27,574,996	3.10	15,081,214	6.22	12,493,782	-0.42
2013	2,281	1,158	1,123	672,297,799	11.54	350,909,782	11.96	321,388,017	11.07	36,871,108	31.88	21,225,566	39.38	15,645,542	22.91
2014	3,052	1,411	1,641	676,705,605	4.14	362,676,335	4.18	314,029,270	4.10	38,109,821	4.68	21,936,940	6.65	16,172,881	2.12
2015	3,157	1,433	1,724	688,837,048	0.39	366,011,845	0.56	322,825,203	0.21	42,274,924	10.85	22,905,550	4.94	19,369,374	18.75
2016	3,211	1,428	1,783	673,826,812	-2.94	347,375,847	-3.60	326,450,965	-2.22	43,110,745	-0.55	23,487,639	-1.74	19,623,106	0.90
2017	3,250	1,420	1,830	721,244,356	7.50	381,808,076	8.81	339,436,280	6.07	49,458,928	13.23	27,841,776	16.80	21,617,152	8.93
2018	3,289	1,420	1,869	758,506,717	5.57	391,633,822	3.24	366,872,895	8.19	50,998,198	2.53	27,778,146	-1.02	23,220,052	7.12

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	11,226,950	-23.67	-	-	-	-	1,666,284	-63.75	-	-	-	-
1999	14,644,579	27.82	-	-	-	-	2,567,753	48.94	-	-	-	-
2000	20,553,808	34.53	-	-	-	-	7,174,178	148.30	-	-	-	-
2001	13,325,070	-35.91	-	-	-	-	-612,976	...	-	-	-	-
2002	19,951,288	47.16	-	-	-	-	6,548,174	...	-	-	-	-
2003	25,038,323	23.67	-	-	-	-	11,653,028	65.59	-	-	-	-
2004	30,953,503	23.62	-	-	-	-	14,186,958	22.19	-	-	-	-
2005	33,725,534	11.29	-	-	-	-	19,024,125	39.68	-	-	-	-
2006	37,795,115	10.15	23,866,582	10.91	13,928,533	8.88	21,352,893	10.41	13,939,176	18.24	7,413,717	-1.83
2007	40,572,036	3.59	25,653,233	5.49	14,918,803	0.48	22,272,667	1.34	14,708,598	3.52	7,564,069	-2.66
2008	16,919,151	-58.17	5,808,448	-77.29	11,110,703	-25.31	1,213,827	-94.57	-2,865,106	...	4,078,933	-46.66
2009	19,195,780	9.30	8,634,751	40.62	10,561,029	-7.54	7,668,017	276.85	2,888,695	...	4,779,322	6.16
2010	30,039,254	55.89	16,489,710	90.77	13,549,544	27.51	13,725,145	77.15	8,336,424	185.97	5,388,721	11.50
2011	26,274,652	-13.86	13,831,863	-18.67	12,442,789	-7.78	10,675,442	-24.46	5,406,384	-38.16	5,269,058	-2.25
2012	27,684,008	6.46	15,008,865	10.87	12,675,143	1.67	12,601,598	18.09	6,689,358	23.94	5,912,240	12.10
2013	38,095,670	35.63	21,972,430	44.76	16,123,240	24.90	23,036,462	78.92	13,422,856	97.67	9,613,606	58.00
2014	40,788,046	5.85	23,276,407	7.91	17,511,639	3.22	24,492,477	6.56	14,498,392	9.87	9,994,085	2.09
2015	42,104,355	3.25	22,992,870	-0.67	19,111,485	8.39	23,781,192	-2.43	13,343,235	-6.13	10,437,957	2.75
2016	45,606,595	3.13	24,093,062	0.18	21,513,533	6.65	29,086,248	15.38	15,660,883	9.87	13,425,365	22.56
2017	53,198,523	15.55	29,194,344	20.02	24,004,179	10.54	37,537,297	31.67	21,582,474	44.72	15,954,823	17.35
2018	54,575,210	2.18	28,768,924	-1.85	25,806,286	7.09	36,960,082	-2.17	20,583,281	-5.01	16,376,801	1.66

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	566,134,918	4.81	-	-	-	-
2001	-	-	-	-	-	-	554,190,113	-2.07	-	-	-	-
2002	-	-	-	-	-	-	524,228,532	-3.00	-	-	-	-
2003	-	-	-	-	-	-	533,850,364	0.76	-	-	-	-
2004	-	-	-	-	-	-	553,240,963	2.65	-	-	-	-
2005	-	-	-	-	-	-	591,161,890	7.49	-	-	-	-
2006	5,383,700	-	3,429,551	-	1,954,149	-	639,553,475	7.25	358,742,635	8.07	280,810,840	6.22
2007	6,349,041	9.58	4,084,215	16.36	2,264,826	-0.84	658,080,109	1.14	368,609,754	1.05	289,470,355	1.25
2008	5,526,259	-12.78	3,374,952	-17.17	2,151,307	-4.88	615,518,018	-6.02	334,095,116	-8.92	281,422,902	-2.32
2009	4,519,010	-17.47	2,488,274	-25.14	2,030,736	-5.63	614,450,442	1.21	333,771,426	2.15	280,679,016	0.11
2010	5,129,665	13.72	2,912,511	17.45	2,217,154	9.17	617,455,554	0.93	330,456,799	-0.21	286,998,755	2.28
2011	5,439,967	5.01	3,059,942	3.22	2,380,025	7.41	641,679,090	3.08	343,730,282	2.15	297,948,808	4.18
2012	5,653,534	4.72	3,301,355	9.74	2,352,179	-1.59	678,286,002	7.00	361,090,246	7.34	317,195,756	6.61
2013	6,728,044	17.68	4,127,416	23.93	2,600,628	8.95	751,182,023	9.76	400,283,108	9.87	350,898,915	9.63
2014	7,651,150	15.36	4,667,716	17.95	2,983,434	11.53	816,044,716	7.84	432,896,953	9.23	383,147,763	6.30
2015	8,373,177	9.55	5,005,453	8.23	3,367,724	11.56	809,630,116	-1.25	424,811,113	-2.20	384,819,003	-0.17
2016	9,552,708	9.22	5,554,853	5.45	3,997,854	14.94	1,134,452,251	2.95	439,895,787	3.45	694,556,464	2.63
2017	10,907,314	14.32	6,393,179	15.74	4,514,134	12.38	1,195,067,430	4.51	471,309,803	5.78	723,757,627	3.70
2018	12,026,438	10.17	7,073,986	10.55	4,952,452	9.64	1,236,072,155	3.47	493,812,163	4.72	742,259,992	2.65

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	162,255,949	7.09	-	-	-	-	-	-	-	-	-	-
2001	162,274,559	-1.02	-	-	-	-	-	-	-	-	-	-
2002	159,378,070	-1.37	-	-	-	-	-	-	-	-	-	-
2003	174,951,520	8.83	-	-	-	-	-	-	-	-	-	-
2004	189,146,540	8.14	-	-	-	-	-	-	-	-	-	-
2005	215,284,321	15.59	-	-	-	-	-	-	-	-	-	-
2006	245,915,685	12.53	155,965,896	12.92	89,949,789	11.85	237,145,238	-	149,924,487	-	87,220,751	-
2007	254,986,857	1.37	160,678,315	1.21	94,308,542	1.64	245,499,245	1.19	154,175,422	1.02	91,323,823	1.49
2008	226,658,643	-10.79	137,191,407	-14.17	89,467,236	-5.07	217,487,381	-11.10	131,034,813	-14.55	86,452,568	-5.29
2009	241,552,964	4.66	143,664,983	3.94	97,887,981	5.73	225,522,157	4.54	133,661,937	3.70	91,860,220	5.78
2010	244,092,634	1.46	143,752,254	0.80	100,340,380	2.41	228,651,683	1.80	134,201,636	1.14	94,450,047	2.74
2011	249,309,984	1.36	146,665,159	0.51	102,644,825	2.59	233,211,936	1.24	137,092,108	0.66	96,119,828	2.07
2012	269,047,237	9.19	157,142,604	9.25	111,904,633	9.10	251,345,057	9.09	146,594,057	9.12	104,751,000	9.06
2013	305,638,809	12.33	180,783,536	13.64	124,855,273	10.47	285,267,460	12.12	168,801,664	13.65	116,465,796	9.97
2014	342,299,737	11.14	201,626,251	12.39	140,673,486	9.40	320,070,819	11.12	188,305,692	12.14	131,765,127	9.69
2015	339,249,838	-1.09	196,053,222	-2.47	143,196,616	0.86	316,677,199	-1.17	182,284,287	-2.67	134,392,912	0.95
2016	376,011,911	5.25	207,447,222	4.46	168,564,689	6.23	351,617,427	5.41	194,181,288	4.89	157,436,139	6.07
2017	408,936,496	8.44	226,775,350	9.21	182,161,146	7.49	382,797,884	8.61	212,491,828	9.48	170,306,056	7.55
2018	431,323,041	5.41	238,453,936	4.77	192,869,105	6.21	403,718,554	5.38	223,857,038	4.96	179,861,516	5.91

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	1.20	3.37	-	-	-	-	2.17	2.84	-	-	-	-	-	-	-	-	-	-
1999	1.79	1.23	-	-	-	-	2.80	2.20	-	-	-	-	-	-	-	-	-	-
2000	4.57	1.95	-	-	-	-	3.72	2.85	-	-	-	-	-	-	-	-	-	-
2001	-0.38	4.69	-	-	-	-	2.38	3.76	-	-	-	-	3.86	4.84	-	-	-	-
2002	4.09	-0.04	-	-	-	-	3.75	2.49	-	-	-	-	4.95	3.99	-	-	-	-
2003	6.98	4.36	-	-	-	-	4.71	3.77	-	-	-	-	5.56	4.96	-	-	-	-
2004	7.89	6.99	-	-	-	-	5.67	4.66	-	-	-	-	5.92	5.50	-	-	-	-
2005	9.59	7.68	-	-	-	-	5.91	5.58	-	-	-	-	5.96	5.83	-	-	-	-
2006	9.15	9.60	9.40	9.21	8.71	10.29	6.12	5.96	6.91	6.78	5.11	4.95	6.03	5.99	6.79	6.75	5.10	5.07
2007	9.19	9.20	9.64	9.40	8.41	8.85	6.20	6.23	7.00	6.93	5.19	5.35	6.04	6.13	6.84	6.77	5.05	5.33
2008	0.52	9.24	-2.03	9.68	4.61	8.50	2.66	6.21	1.66	7.01	3.90	5.19	3.31	6.07	2.42	6.87	4.32	5.08
2009	3.49	0.89	2.21	-1.78	5.36	5.08	3.14	2.81	2.61	1.79	3.76	4.03	3.84	3.48	3.36	2.65	4.37	4.41
2010	6.08	3.54	6.27	2.24	5.80	5.42	4.89	3.17	4.98	2.64	4.77	3.79	5.44	3.85	5.59	3.37	5.27	4.39
2011	4.62	6.21	3.97	6.49	5.55	5.82	4.16	4.92	4.07	5.05	4.26	4.77	4.63	5.44	4.73	5.57	4.52	5.29
2012	5.26	4.68	4.78	4.05	5.93	5.56	4.22	4.17	4.30	4.07	4.12	4.28	4.62	4.60	4.85	4.70	4.36	4.49
2013	8.58	5.30	8.47	4.78	8.74	6.04	5.31	4.24	5.75	4.31	4.81	4.16	5.48	4.64	6.05	4.86	4.87	4.40
2014	8.09	8.46	8.14	8.36	8.01	8.59	5.19	5.32	5.61	5.69	4.71	4.90	5.63	5.60	6.05	5.91	5.15	5.25
2015	7.50	8.04	7.23	8.03	7.87	8.06	5.17	5.16	5.35	5.56	4.96	4.71	6.14	5.56	6.26	6.00	6.00	5.06
2016	8.53	7.54	8.28	7.63	8.85	7.44	4.08	3.99	5.57	5.60	3.14	2.97	6.40	6.24	6.76	6.63	6.01	5.82
2017	10.26	8.33	10.65	7.87	9.78	8.90	4.55	4.08	6.37	5.54	3.38	3.15	6.86	6.51	7.29	6.79	6.37	6.20
2018	9.43	10.29	9.44	10.62	9.43	9.89	4.49	4.57	5.96	6.38	3.52	3.39	6.72	6.92	7.09	7.40	6.33	6.39

Fiscal year 2018 Summary of Earnings Digest 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	37.08	-	41.79	-	31.06	-	25.17	-	24.60	-	26.26	-	2.33	-	2.35	-	2.31	-
2007	37.31	37.29	41.83	41.84	31.55	31.47	28.48	26.32	27.77	24.70	29.87	29.31	2.52	2.46	2.57	2.36	2.43	2.63
2008	35.33	37.35	39.22	41.81	30.72	31.68	*	28.35	...	27.74	52.63	29.52	2.31	2.52	2.28	2.58	2.35	2.43
2009	36.70	35.53	40.05	39.45	32.73	30.97	58.88	*	86.11	...	42.44	47.76	1.92	2.28	1.77	2.26	2.14	2.31
2010	37.03	36.71	40.61	40.07	32.91	32.76	37.34	58.17	34.91	85.04	41.11	41.98	2.12	1.92	2.04	1.78	2.24	2.13
2011	36.34	37.01	39.88	40.48	32.26	32.93	50.93	36.63	56.58	33.89	45.14	41.07	2.20	2.13	2.10	2.05	2.35	2.24
2012	37.06	36.34	40.60	39.94	33.02	32.28	44.84	50.57	49.33	55.72	39.75	45.29	2.20	2.21	2.20	2.10	2.21	2.37
2013	37.98	37.18	42.17	40.77	33.19	33.09	29.20	44.38	30.74	49.03	27.05	39.20	2.34	2.20	2.43	2.19	2.21	2.22
2014	39.22	38.06	43.50	42.37	34.39	33.33	31.23	28.84	32.19	29.98	29.84	27.31	2.36	2.28	2.45	2.35	2.24	2.20
2015	39.11	39.08	42.91	43.12	34.92	34.53	35.17	31.35	37.46	32.52	32.25	29.71	2.46	2.35	2.52	2.43	2.38	2.24
2016	30.99	30.27	44.14	43.54	22.67	21.93	32.79	34.65	35.39	36.89	29.75	31.73	2.61	2.45	2.74	2.62	2.46	2.22
2017	32.03	30.82	45.09	43.56	23.53	22.69	29.00	33.41	29.55	36.96	28.27	29.51	2.78	2.60	2.94	2.71	2.58	2.45
2018	32.66	32.07	45.33	45.23	24.23	23.48	32.49	28.84	34.30	29.46	30.22	28.01	2.87	2.78	3.04	2.93	2.66	2.59

Note: " * " =over 100% times.