

Fiscal year 2018 Summary of Earnings Digest 《Mothers》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	190	1,325,892	+9.87	1,206,764	74,092	-23.24	96,529	72,664	-25.01	96,900
Manufacturing	26	76,120	-8.15	82,878	-34,281	...	-30,012	-33,143	...	-29,402
Non-Manufacturing	164	1,249,772	+11.20	1,123,886	108,373	-14.36	126,541	105,807	-16.23	126,302
<i>All Industries (including financials)</i>	<i>194</i>	<i>1,360,549</i>	<i>+10.06</i>	<i>1,236,217</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,463</i>	<i>-22.30</i>	<i>99,698</i>
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	2	7,756	+38.25	5,610	948	+73.63	546	999	+67.06	598
Foods	1	1,221	+10.60	1,104	-751	...	-537	-779	...	-568
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	16	9,247	+36.27	6,786	-30,344	...	-30,053	-29,493	...	-29,016
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	1	2,582	+58.50	1,629	329	+1,395.45	22	338	+1,107.14	28
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	2	11,253	-33.43	16,905	-3,687	...	2,160	-3,805	...	1,863
Electric Appliances	2	13,164	-3.56	13,650	591	-37.46	945	606	-13.30	699
Transportation Equipment	0	-	-	-	-	-	-	-	-	-
Precision Instruments	2	5,350	-4.04	5,575	-1,215	...	-1,099	-954	...	-1,100
Other Products	2	33,303	-10.55	37,229	796	...	-1,450	944	...	-1,308
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-
Information & Communication	65	220,741	+19.87	184,152	9,756	+32.07	7,387	8,665	+20.58	7,186
Wholesale Trade	4	16,150	+15.24	14,014	918	-4.47	961	1,012	-0.59	1,018
Retail Trade	20	194,475	+24.99	155,589	4,501	-23.36	5,873	4,782	-21.13	6,063
Real Estate	12	166,871	+16.66	143,035	22,314	+22.79	18,173	20,848	+22.91	16,962
Services	61	643,779	+3.59	621,486	69,936	-25.28	93,601	69,501	-26.43	94,475
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	1	15,226	+77.71	8,568	8,936	+89.84	4,707	7,405	+77.32	4,176
Insurance	1	12,560	+14.58	10,962	-	-	-	-1,719	...	-197
Other Financing Business	2	6,871	-30.76	9,923	-798	...	-1,230	-887	...	-1,181

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	190	16,539	-54.71	36,521	16,055	+11.63	14,382
Manufacturing	26	-41,975	...	-32,012	536	+21.54	441
Non-Manufacturing	164	58,514	-14.62	68,533	15,519	+11.32	13,941
<i>All Industries (including financials)</i>	<i>194</i>	<i>19,335</i>	<i>-48.76</i>	<i>37,736</i>	<i>16,536</i>	<i>+12.86</i>	<i>14,652</i>
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	2	700	+77.66	394	0	0.00	0
Foods	1	-795	...	-586	0	0.00	0
Textiles & Apparels	0	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-
Pharmaceutical	16	-30,292	...	-29,042	0	0.00	0
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-
Nonferrous Metals	1	214	+1,326.67	15	0	0.00	0
Metal Products	0	-	-	-	-	-	-
Machinery	2	-9,311	...	1,663	44	...	0
Electric Appliances	2	394	-18.93	486	66	...	0
Transportation Equipment	0	-	-	-	-	-	-
Precision Instruments	2	-1,089	...	-1,228	0	0.00	0
Other Products	2	-1,096	...	-3,320	426	-3.40	441
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-
Information & Communication	65	142	-85.48	978	1,025	+18.09	868
Wholesale Trade	4	813	+11.07	732	104	+46.48	71
Retail Trade	20	3,202	-0.50	3,218	286	-7.74	310
Real Estate	12	13,999	+11.16	12,593	1,266	+25.10	1,012
Services	61	39,658	-21.65	50,618	12,838	+9.91	11,680
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	1	5,142	+88.63	2,726	446	+89.79	235
Insurance	1	-1,735	...	-249	0	0.00	0
Other Financing Business	2	-611	...	-1,262	35	+0.00	35

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017	2018	Compared with Previous Term	2017
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	190	1,549,425	+13.61	1,363,825	912,128	+8.73	838,899	902,827	+8.65	830,975
Manufacturing	26	208,260	-5.08	219,402	145,731	-8.13	158,624	143,697	-7.96	156,131
Non-Manufacturing	164	1,341,165	+17.19	1,144,423	766,397	+12.66	680,275	759,130	+12.49	674,844
All Industries (including financials)	194	1,712,401	+15.60	1,481,292	966,700	+10.62	873,866	956,075	+10.48	865,376
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	2	6,978	+13.52	6,147	3,830	+22.99	3,114	3,825	+22.95	3,111
Foods	1	1,006	-47.90	1,931	-771	-12,950.00	6	-775	-38,850.00	2
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	16	108,409	+2.49	105,774	83,631	-0.69	84,210	81,828	+0.06	81,780
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	1	3,323	+35.36	2,455	2,063	+12.67	1,831	2,063	+12.67	1,831
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	2	15,969	-37.52	25,558	4,456	-66.39	13,256	4,428	-66.57	13,247
Electric Appliances	2	10,275	+0.72	10,202	3,403	+7.89	3,154	3,375	+7.52	3,139
Transportation Equipment	0	-	-	-	-	-	-	-	-	-
Precision Instruments	2	50,874	-2.92	52,402	47,494	-3.91	49,425	47,508	-3.93	49,449
Other Products	2	18,404	-12.69	21,080	5,455	-19.09	6,742	5,270	-21.14	6,683
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-
Information & Communication	65	278,432	+20.99	230,128	171,985	+12.16	153,345	169,085	+11.72	151,347
Wholesale Trade	4	9,409	+4.34	9,018	5,638	+16.06	4,858	5,552	+16.59	4,762
Retail Trade	20	103,999	+19.59	86,966	44,145	+12.25	39,329	43,774	+11.93	39,108
Real Estate	12	363,512	+16.35	312,434	162,296	+10.17	147,315	162,025	+10.03	147,252
Services	61	578,835	+15.83	499,730	378,503	+13.90	332,314	374,869	+13.85	329,264
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	1	106,781	+61.75	66,015	32,076	+125.02	14,255	31,999	+125.00	14,222
Insurance	1	38,247	+7.61	35,541	11,773	-12.06	13,387	11,773	-12.06	13,387
Other Financing Business	2	17,948	+12.80	15,911	10,723	+46.39	7,325	9,476	+39.52	6,792

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Non-Financial	190	1.91	4.80	4.99	7.58	5.59	8.00	58.27	60.93	97.07	39.38	1.83	1.87
Manufacturing	26	-28.00	-21.47	-15.50	-13.66	-45.04	-36.21	69.00	71.16	...	...	0.35	0.29
Non-Manufacturing	164	8.16	11.19	8.51	11.88	8.67	11.26	56.60	58.97	26.52	20.34	2.15	2.26
All Industries (including financials)	194	2.12	4.76	4.85	7.26	-	-	55.83	58.42	85.52	38.83	1.80	1.83
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	2	20.18	15.40	15.22	11.94	12.22	9.73	54.82	50.61	0.00	0.00	0.00	0.00
Foods	1	205.69	-1,055.86	-53.05	-27.00	-61.51	-48.64	-77.04	0.10	...	...	0.00	0.00
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-	-	-	-
Pharmaceutical	16	-37.03	-38.84	-27.54	-28.86	-328.15	-442.87	75.48	77.32	...	...	0.00	0.00
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-	-	-	-
Nonferrous Metals	1	10.99	0.82	11.70	1.14	12.74	1.35	62.08	74.58	0.00	0.00	0.00	0.00
Metal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	2	-105.36	14.25	-18.33	7.70	-32.76	12.78	27.73	51.83	...	0.00	0.50	0.00
Electric Appliances	2	12.10	19.12	5.92	7.20	4.49	6.92	32.85	30.77	16.75	0.00	2.01	0.00
Transportation Equipment	0	-	-	-	-	-	-	-	-	-	-	-	-
Precision Instruments	2	-2.25	-2.47	-1.85	-2.08	-22.71	-19.71	93.38	94.36	...	...	0.00	0.00
Other Products	2	-18.34	-39.28	4.78	-5.63	2.39	-3.89	28.64	31.70	...	...	6.99	5.15
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication	65	0.09	0.70	3.41	3.33	4.42	4.01	60.73	65.77	*	88.75	0.63	0.61
Wholesale Trade	4	15.76	17.32	10.98	12.36	5.68	6.86	59.01	52.81	12.79	9.70	1.98	1.66
Retail Trade	20	7.73	9.14	5.01	7.61	2.31	3.77	42.09	44.97	8.93	9.63	0.69	0.88
Real Estate	12	9.05	10.26	6.17	5.97	13.37	12.71	44.57	47.13	9.04	8.04	0.82	0.82
Services	61	11.26	16.45	12.89	20.07	10.86	15.06	64.76	65.89	32.37	23.07	3.61	3.76
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	1	22.25	26.01	8.57	8.87	58.69	54.94	29.97	21.54	8.67	8.62	1.93	2.24
Insurance	1	-13.79	-1.84	-4.66	-0.58	-	-	30.78	37.67	...	...	0.00	0.00
Other Financing Business	2	-7.51	-16.85	-5.24	-8.04	-11.61	-12.40	52.80	42.69	...	...	0.39	0.45

Note: * "=over 100% times.

Fiscal year 2018 Summary of Earnings Digest 《Mothers》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	132	21	111	1,278,213	35.40	170,080	36.32	1,108,133	35.26	51,586	-12.71	-3,658	...	55,244	-12.59
2007	156	22	134	1,564,540	23.44	223,069	29.57	1,341,471	22.48	65,997	33.73	-4,119	...	70,116	31.62
2008	172	26	146	1,592,875	0.26	230,610	0.26	1,362,265	0.26	53,528	-22.01	-4,731	...	58,259	-19.77
2009	167	26	141	1,264,970	-4.74	209,701	-9.07	1,055,269	-3.83	21,419	-54.66	-2,385	...	23,804	-54.20
2010	158	24	134	1,166,646	4.28	196,425	3.30	970,221	4.48	61,113	3,171.57	2,271	...	58,842	1,083.71
2011	153	25	128	1,249,833	2.39	218,224	0.17	1,031,609	2.88	71,398	29.72	539	-92.89	70,859	49.32
2012	146	25	121	1,166,909	2.59	197,083	-5.36	969,826	4.37	43,092	-32.35	-1,713	...	44,805	-26.29
2013	148	29	119	1,092,003	10.58	235,982	9.64	856,021	10.85	34,536	-1.43	-6,531	...	41,067	5.93
2014	142	23	119	1,199,815	26.63	239,226	12.84	960,589	30.60	92,944	244.81	246	...	92,698	175.24
2015	141	22	119	1,029,820	25.49	118,004	4.64	911,816	28.81	114,817	54.31	-11,115	...	125,932	52.33
2016	166	26	140	1,160,788	8.63	115,854	-8.26	1,044,934	10.89	127,838	5.22	-14,569	...	142,407	4.92
2017	184	26	158	1,257,338	8.65	94,658	-5.37	1,162,680	9.98	97,157	-19.70	-31,789	...	128,946	-9.12
2018	190	26	164	1,325,892	9.87	76,120	-8.15	1,249,772	11.20	74,092	-23.24	-34,281	...	108,373	-14.36

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	45,249	-22.11	-2,189	...	47,438	-21.60	-27,439	...	-6,908	...	-20,531	...
2007	58,354	32.30	-3,306	...	61,660	32.46	-51,338	...	-14,884	...	-36,454	...
2008	34,803	-43.37	-6,448	...	41,251	-36.25	-80,637	...	-17,931	...	-62,706	...
2009	14,007	-59.08	-2,058	...	16,065	-60.51	-49,828	...	-8,639	...	-41,189	...
2010	53,465	...	1,904	...	51,561	...	3,077	...	-2,065	...	5,142	...
2011	65,727	42.16	650	-89.54	65,077	62.62	918	-82.41	-12,612	...	13,530	411.92
2012	43,749	-28.62	-993	...	44,742	-22.54	22,034	241.82	-4,451	...	26,485	78.07
2013	34,189	3.95	-4,957	...	39,146	6.67	15,896	18.87	-10,184	...	26,080	29.52
2014	93,185	251.89	3,161	...	90,024	186.64	41,710	940.93	-5,603	...	47,313	235.62
2015	108,321	41.58	-15,529	...	123,850	50.01	51,951	51.23	-17,555	...	69,506	60.19
2016	123,667	7.36	-14,535	...	138,202	3.66	59,911	8.87	-31,368	...	91,279	21.17
2017	96,689	-17.53	-32,301	...	128,990	-6.56	37,803	-31.57	-33,904	...	71,707	-22.30
2018	72,664	-25.01	-33,143	...	105,807	-16.23	16,539	-54.71	-41,975	...	58,514	-14.62

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	9,205	-	594	-	8,611	-	1,745,394	37.11	226,023	6.72	1,519,371	43.17
2007	13,962	82.32	1,074	80.81	12,888	82.45	1,690,313	7.04	244,790	6.98	1,445,523	7.06
2008	11,427	-17.52	706	-35.64	10,721	-15.96	1,577,429	-3.70	240,046	-4.49	1,337,383	-3.56
2009	8,695	-0.85	851	20.54	7,844	-2.72	1,273,570	-4.02	224,005	-6.68	1,049,565	-3.43
2010	8,466	24.98	651	5.00	7,815	26.99	1,187,765	0.84	191,719	-3.10	996,046	1.63
2011	8,568	9.71	898	37.94	7,670	7.14	1,340,060	2.69	237,697	-2.91	1,102,363	3.99
2012	8,135	8.35	723	-13.41	7,412	11.07	1,147,540	0.74	218,152	-5.78	929,388	2.40
2013	7,709	12.36	894	23.65	6,815	11.03	1,098,352	12.42	303,244	23.19	795,108	8.79
2014	13,380	207.02	1,300	69.93	12,080	236.21	1,307,364	26.28	390,709	28.78	916,655	25.25
2015	17,571	52.62	510	-33.77	17,061	58.81	1,089,279	11.90	260,006	-1.40	829,273	16.85
2016	17,170	-1.90	475	-22.39	16,695	-1.15	1,304,637	12.72	285,154	-2.34	1,019,483	17.81
2017	14,973	-11.65	497	10.20	14,476	-12.25	1,416,404	12.09	286,958	11.84	1,129,446	12.16
2018	16,055	11.63	536	21.54	15,519	11.32	1,549,425	13.61	208,260	-5.08	1,341,165	17.19

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	815,960	19.64	152,095	7.07	663,865	22.94	782,665	-	149,794	-	632,871	-
2007	790,027	0.43	157,389	2.20	632,638	0.00	767,966	0.17	153,576	1.23	614,390	-0.10
2008	737,626	-8.79	140,960	-12.33	596,666	-7.91	715,711	-9.04	138,079	-12.00	577,632	-8.30
2009	608,273	-6.43	132,325	-6.13	475,948	-6.52	584,425	-7.24	129,752	-6.03	454,673	-7.58
2010	605,061	6.26	123,056	-1.63	482,005	8.48	553,418	5.94	120,419	-1.74	432,999	8.30
2011	662,694	2.33	142,466	-6.42	520,228	5.03	598,721	3.36	137,372	-7.15	461,349	6.97
2012	571,228	1.59	148,204	1.77	423,024	1.53	555,641	4.39	143,808	2.32	411,833	5.14
2013	601,053	21.00	202,063	30.01	398,990	16.89	582,242	20.78	197,391	30.75	384,851	16.24
2014	650,581	17.84	246,134	17.07	404,447	18.32	637,336	17.83	239,137	16.78	398,199	18.47
2015	586,873	14.80	148,747	-3.92	438,126	22.93	575,872	15.34	142,130	-4.01	433,742	23.50
2016	772,258	19.32	179,516	4.75	592,742	24.56	759,814	19.24	171,695	4.22	588,119	24.48
2017	889,295	16.92	204,587	20.66	684,708	15.84	879,956	16.74	201,245	20.39	678,711	15.70
2018	912,128	8.73	145,731	-8.13	766,397	12.66	902,827	8.65	143,697	-7.96	759,130	12.49

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	-3.51	5.00	-4.61	-5.08	-3.24	8.02	3.00	5.77	-1.00	-1.35	3.68	7.30	4.04	6.26	-2.15	-3.29	4.99	7.71
2007	-6.72	-2.75	-9.75	-4.78	-5.96	-2.23	3.57	3.21	-1.40	-1.11	4.41	4.04	4.22	3.89	-1.85	-2.28	5.23	4.86
2008	-10.77	-5.46	-12.16	-9.47	-10.43	-4.44	2.16	3.87	-2.62	-1.34	3.03	4.81	3.36	4.32	-2.05	-1.73	4.28	5.34
2009	-8.23	-9.21	-6.45	-12.16	-8.74	-8.35	1.08	2.57	-0.89	-2.62	1.50	3.74	1.69	3.56	-1.14	-2.05	2.26	4.74
2010	0.58	-11.47	-1.70	-6.01	1.27	-13.10	4.52	-0.52	0.98	-1.23	5.22	-0.38	5.24	0.17	1.16	-1.63	6.06	0.54
2011	0.16	0.96	-8.85	1.79	3.22	0.66	4.97	3.57	0.27	2.61	6.02	3.79	5.71	4.51	0.25	3.48	6.87	4.73
2012	4.24	1.32	-3.14	-5.95	7.00	4.28	3.83	5.52	-0.44	1.52	4.87	6.58	3.69	5.60	-0.87	1.40	4.62	6.54
2013	3.13	3.00	-5.86	-4.58	7.79	6.76	3.29	3.41	-1.80	-1.55	5.13	5.11	3.16	3.55	-2.77	-1.73	4.80	5.02
2014	7.08	0.84	-2.53	-5.83	12.89	4.66	7.96	2.88	0.91	-1.85	10.92	4.82	7.75	2.84	0.10	-3.17	9.65	4.58
2015	9.67	7.67	-12.11	-6.78	17.71	13.80	10.50	9.07	-5.93	-2.67	16.10	13.39	11.15	9.07	-9.42	-7.33	13.81	11.68
2016	8.58	9.81	-18.65	-12.77	17.21	18.73	10.05	10.80	-5.04	-6.35	14.66	17.06	11.01	11.37	-12.58	-11.27	13.63	14.40
2017	4.63	8.08	-18.41	-22.56	11.33	17.78	7.22	9.77	-11.89	-7.86	12.08	14.77	7.73	10.45	-33.58	-20.90	11.09	13.42
2018	1.91	4.80	-28.00	-21.47	8.16	11.19	4.99	7.58	-15.50	-13.66	8.51	11.88	5.59	8.00	-45.04	-36.21	8.67	11.26

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	44.84	-	66.27	-	41.65	-	...	-	...	-	...	-	1.23	-	0.40	-	1.43	-
2007	45.43	48.55	62.74	66.30	42.50	45.55	...	...	...	...	...	...	1.77	1.11	0.69	0.40	2.04	1.30
2008	45.37	48.03	57.52	62.43	43.19	45.42	...	...	...	...	...	...	1.48	1.75	0.47	0.69	1.72	2.01
2009	45.89	47.48	57.92	57.52	43.32	45.26	...	...	...	...	...	...	1.39	1.30	0.62	0.47	1.60	1.55
2010	46.59	44.35	62.81	61.94	43.47	40.80	*	...	...	...	*	...	1.47	1.14	0.52	0.48	1.74	1.33
2011	44.68	44.39	57.79	60.43	41.85	40.69	*	*	...	25.26	56.69	*	1.36	1.28	0.61	0.44	1.59	1.54
2012	48.42	46.73	65.92	60.70	44.31	43.16	36.92	*	...	...	27.99	44.87	1.50	1.44	0.49	0.57	1.87	1.79
2013	53.01	49.34	65.09	61.33	48.40	45.30	48.50	51.30	...	...	26.13	30.48	1.47	1.49	0.50	0.47	1.97	1.99
2014	48.75	52.25	61.21	67.50	43.44	45.93	32.08	*	...	...	25.53	25.49	2.23	0.90	0.57	0.43	3.24	1.17
2015	52.87	51.29	54.66	56.15	52.30	49.49	33.82	33.51	...	...	24.55	24.76	3.20	2.51	0.34	0.55	4.29	3.37
2016	58.24	55.06	60.21	56.42	57.69	54.60	28.66	31.80	...	...	18.29	22.42	2.42	3.06	0.27	0.37	3.12	4.17
2017	62.13	59.65	70.13	65.15	60.09	58.25	39.61	30.68	...	...	20.19	17.88	1.81	2.46	0.27	0.27	2.27	3.15
2018	58.27	60.93	69.00	71.16	56.60	58.97	97.07	39.38	...	...	26.52	20.34	1.83	1.87	0.35	0.29	2.15	2.26

Note: " * " =over 100% times.