

Fiscal year 2019 Summary of Earnings Digest 《1st Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,989	718,426,868	-1.69	730,752,335	39,760,962	-20.90	50,268,369	43,042,393	-19.83	53,689,571
Manufacturing	905	368,427,776	-2.79	378,999,340	21,287,605	-22.14	27,341,606	20,870,151	-26.31	28,319,719
Non-Manufacturing	1,084	349,999,092	-0.50	351,752,995	18,473,357	-19.42	22,926,763	22,172,242	-12.60	25,369,852
<i>All Industries (including financials)</i>	<i>2,129</i>	<i>790,535,331</i>	<i>-1.53</i>	<i>802,829,581</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>50,743,649</i>	<i>-17.99</i>	<i>61,875,810</i>
Fishery, Agriculture & Forestry	7	2,063,713	-1.50	2,095,190	56,395	-6.37	60,230	63,931	-8.18	69,627
Mining	5	583,443	+5.78	551,552	27,951	+55.74	17,947	48,539	+55.70	31,174
Construction	100	33,546,603	+3.34	32,461,509	2,375,219	+2.24	2,323,083	2,445,372	+1.40	2,411,698
Foods	81	26,097,746	+0.84	25,881,121	1,748,077	-10.20	1,946,658	1,708,921	-13.07	1,965,944
Textiles & Apparels	39	5,814,152	-3.96	6,053,816	316,702	-7.52	342,471	283,559	-16.19	338,323
Pulp & Paper	12	4,735,101	-0.92	4,779,285	245,083	+26.93	193,088	243,287	+15.31	210,992
Chemicals	146	38,710,857	-3.19	39,986,119	3,307,132	-14.18	3,853,517	3,265,995	-17.71	3,968,867
Pharmaceutical	38	12,174,170	+14.01	10,678,102	1,610,606	+9.66	1,468,748	1,484,382	+3.17	1,438,820
Oil & Coal Products	9	19,508,996	+1.99	19,127,601	-118,073	...	834,643	-148,179	...	796,912
Rubber Products	11	6,334,477	-2.82	6,518,143	487,068	-17.32	589,091	473,622	-15.58	561,035
Glass & Ceramics Products	33	6,702,025	-2.01	6,839,277	543,069	-16.58	651,037	481,917	-26.04	651,591
Iron & Steel	31	15,562,756	-4.71	16,331,800	-248,137	...	753,738	-518,611	...	736,710
Nonferrous Metals	23	10,242,818	-5.12	10,795,665	316,269	-24.34	417,989	396,398	-25.12	529,400
Metal Products	41	7,128,262	-2.22	7,290,164	336,118	-1.02	339,587	346,104	-3.32	357,988
Machinery	139	29,686,864	-3.69	30,823,707	2,022,636	-28.46	2,827,107	1,966,546	-30.65	2,835,644
Electric Appliances	156	73,541,250	-4.38	76,911,320	5,101,334	-17.14	6,156,684	4,659,942	-25.29	6,236,963
Transportation Equipment	62	97,676,524	-4.64	102,430,040	4,427,273	-23.94	5,820,985	4,874,963	-23.25	6,351,827
Precision Instruments	33	5,110,873	-2.58	5,246,318	386,618	-12.45	441,573	522,734	-10.62	584,872
Other Products	51	9,400,905	+1.01	9,306,862	805,830	+14.35	704,690	828,571	+9.91	753,831
Electric Power & Gas	21	25,888,761	-0.71	26,074,268	1,225,050	+0.94	1,213,674	1,276,192	+19.20	1,070,663
Land Transportation	43	23,909,457	-0.29	23,979,621	2,307,350	-12.85	2,647,504	2,160,144	-14.54	2,527,702
Marine Transportation	8	3,874,810	-8.07	4,215,037	86,447	+93.16	44,754	120,560	+2,201.20	5,239
Air Transportation	3	3,439,588	-4.39	3,597,476	164,985	-52.02	343,853	165,435	-49.07	324,798
Warehousing & Harbor Transportation Services	24	2,654,012	-0.85	2,676,648	124,308	-0.32	124,711	134,411	-1.56	136,541
Information & Communication	214	50,305,590	-3.06	51,891,282	4,688,694	-44.64	8,470,152	6,076,026	-21.62	7,751,736
Wholesale Trade	178	100,927,387	-2.78	103,814,948	1,853,905	-1.13	1,875,131	3,419,345	-21.33	4,346,410
Retail Trade	198	57,217,235	+2.74	55,692,126	2,476,935	-0.21	2,482,098	2,552,843	-0.47	2,564,968
Real Estate	69	12,750,081	+5.51	12,083,794	1,601,637	+1.86	1,572,418	1,477,691	+0.34	1,472,671
Services	214	32,838,412	+0.67	32,619,544	1,484,481	-15.23	1,751,208	2,231,753	-15.99	2,656,625
Banks	82	27,818,731	+1.34	27,449,770	-	-	-	4,771,185	-7.83	5,176,267
Securities & Commodity Futures	23	3,398,934	+2.55	3,314,495	1,391,628	+12.54	1,236,510	448,675	+136.74	189,525
Insurance	9	32,750,841	-2.34	33,535,587	-	-	-	1,459,866	-21.01	1,848,169
Other Financing Business	26	8,139,957	+4.66	7,777,394	824,369	-2.51	845,556	1,021,530	+5.07	972,278

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,989	25,172,980	-29.75	35,835,195	11,970,917	+0.50	11,911,505
Manufacturing	905	12,577,677	-34.96	19,337,127	6,592,560	-5.18	6,952,781
Non-Manufacturing	1,084	12,595,303	-23.66	16,498,068	5,378,356	+8.46	4,958,723
All Industries (including financials)	2,129	30,250,701	-26.21	40,995,438	14,142,775	+0.96	14,008,200
Fishery, Agriculture & Forestry	7	39,236	-12.82	45,006	9,277	+3.10	8,998
Mining	5	37,383	+37.43	27,202	5,189	+8.35	4,789
Construction	100	1,623,054	-2.38	1,662,616	563,893	+14.30	493,365
Foods	81	1,103,184	-17.81	1,342,252	603,637	+3.49	583,303
Textiles & Apparels	39	102,233	-49.51	202,468	71,522	-5.39	75,596
Pulp & Paper	12	142,607	+135.75	60,492	31,368	+17.30	26,741
Chemicals	146	2,036,214	-23.13	2,648,808	842,106	+2.87	818,581
Pharmaceutical	38	1,284,917	+7.09	1,199,839	745,252	+17.57	633,860
Oil & Coal Products	9	-261,859	...	471,394	129,800	+26.45	102,650
Rubber Products	11	388,486	-1.38	393,938	154,660	-3.46	160,206
Glass & Ceramics Products	33	245,883	-47.24	466,008	131,428	+1.10	129,992
Iron & Steel	31	-663,525	...	621,071	70,506	-62.22	186,626
Nonferrous Metals	23	87,357	-70.42	295,370	99,133	-8.56	108,417
Metal Products	41	167,325	-7.31	180,523	76,703	-11.92	87,088
Machinery	139	1,275,793	-30.10	1,825,148	580,250	-6.79	622,499
Electric Appliances	156	3,103,187	-29.63	4,409,526	1,286,779	-9.05	1,414,751
Transportation Equipment	62	2,598,784	-40.47	4,365,861	1,379,689	-16.10	1,644,475
Precision Instruments	33	329,859	-22.99	428,309	123,122	-7.82	133,561
Other Products	51	637,232	+49.54	426,120	266,605	+18.79	224,435
Electric Power & Gas	21	734,148	-4.06	765,223	228,815	+3.46	221,170
Land Transportation	43	1,312,787	-18.72	1,615,191	324,719	+6.67	304,416
Marine Transportation	8	82,654	...	-110,961	18,190	+33.83	13,592
Air Transportation	3	84,534	-67.85	262,900	19,229	-69.71	63,483
Warehousing & Harbor Transportation Services	24	82,545	-1.70	83,975	26,828	+9.99	24,391
Information & Communication	214	2,805,665	-44.90	5,091,595	1,913,592	+19.68	1,598,878
Wholesale Trade	178	2,331,350	-23.71	3,055,859	929,092	+0.69	922,708
Retail Trade	198	1,299,968	-7.67	1,407,910	507,095	-0.24	508,314
Real Estate	69	918,655	+0.99	909,626	264,206	+7.15	246,585
Services	214	1,243,324	-26.08	1,681,926	568,231	+3.69	548,034
Banks	82	3,133,751	-4.14	3,269,090	1,319,441	+3.03	1,280,621
Securities & Commodity Futures	23	360,455	+497.55	60,322	152,215	+21.32	125,461
Insurance	9	852,329	-22.28	1,096,719	468,447	-0.67	471,611
Other Financing Business	26	731,186	-0.40	734,112	231,754	+5.82	219,002

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,989	1,235,092,461	+2.29	1,207,430,227	409,109,374	-1.20	414,089,775	381,740,797	-1.42	387,232,232
Manufacturing	905	484,001,238	+1.00	479,228,198	226,787,072	-1.50	230,236,711	213,520,753	-1.17	216,046,845
Non-Manufacturing	1,084	751,091,223	+3.14	728,202,029	182,322,302	-0.83	183,853,064	168,220,044	-1.73	171,185,387
<i>All Industries (including financials)</i>	<i>2,129</i>	<i>3,184,496,576</i>	<i>+4.34</i>	<i>3,052,069,814</i>	<i>511,091,128</i>	<i>-1.97</i>	<i>521,375,279</i>	<i>481,486,512</i>	<i>-1.97</i>	<i>491,175,448</i>
Fishery, Agriculture & Forestry	7	1,414,009	+1.15	1,397,989	543,846	+3.05	527,730	498,291	+3.27	482,527
Mining	5	975,249	-1.82	993,343	671,882	-1.34	680,993	625,798	-2.14	639,463
Construction	100	33,393,423	+3.67	32,210,707	15,020,027	+4.77	14,336,858	14,642,351	+3.99	14,080,035
Foods	81	28,344,069	+1.96	27,799,866	14,729,564	+1.19	14,556,710	13,905,094	+1.55	13,693,330
Textiles & Apparels	39	7,140,048	-2.30	7,308,273	3,426,815	-3.67	3,557,479	3,261,890	-3.90	3,394,150
Pulp & Paper	12	5,938,472	-0.96	5,995,939	2,226,524	+0.93	2,205,926	2,041,469	+1.02	2,020,931
Chemicals	146	51,709,750	+2.86	50,272,564	27,848,122	-0.87	28,093,344	25,931,388	+0.52	25,796,862
Pharmaceutical	38	30,212,882	+1.11	29,881,891	16,619,141	+0.92	16,467,815	16,383,628	+0.18	16,353,873
Oil & Coal Products	9	14,050,614	+2.91	13,653,711	4,473,724	-3.46	4,633,927	3,898,769	-4.21	4,070,137
Rubber Products	11	7,277,883	+1.94	7,139,399	4,000,523	+0.16	3,994,112	3,896,434	+0.35	3,882,995
Glass & Ceramics Products	33	9,551,355	+2.11	9,353,624	5,149,632	+0.25	5,136,872	4,879,495	-0.36	4,897,230
Iron & Steel	31	19,646,690	-4.42	20,555,069	8,550,942	-11.32	9,642,135	7,925,829	-11.94	9,000,301
Nonferrous Metals	23	11,586,870	-1.41	11,752,470	5,286,950	-4.88	5,557,910	4,740,380	-5.67	5,025,103
Metal Products	41	8,250,737	+0.22	8,232,340	4,119,461	-0.58	4,143,563	3,901,836	-0.70	3,929,224
Machinery	139	38,930,286	-0.32	39,055,053	19,581,212	-3.01	20,188,114	18,931,249	-1.76	19,270,248
Electric Appliances	156	98,560,208	+4.62	94,206,079	44,192,756	+0.61	43,923,756	41,088,646	+1.10	40,643,255
Transportation Equipment	62	134,029,407	-1.08	135,489,522	55,454,960	-2.64	56,959,313	51,845,923	-2.54	53,194,794
Precision Instruments	33	7,618,767	+1.17	7,530,503	3,982,131	-1.97	4,062,124	3,955,691	-1.58	4,019,380
Other Products	51	11,153,200	+1.38	11,001,895	7,144,615	+0.44	7,113,611	6,933,032	+1.14	6,855,032
Electric Power & Gas	21	51,996,585	-0.67	52,346,899	13,470,059	+2.78	13,106,185	13,094,227	+2.59	12,763,868
Land Transportation	43	48,802,204	+2.38	47,669,351	18,216,244	+3.67	17,571,747	17,709,801	+3.64	17,087,176
Marine Transportation	8	5,702,885	-1.83	5,809,135	1,578,752	-0.53	1,587,226	1,291,746	-2.61	1,326,350
Air Transportation	3	4,483,776	-6.28	4,784,349	2,218,656	-4.56	2,324,687	2,173,354	-4.65	2,279,347
Warehousing & Harbor Transportation Services	24	2,835,915	+0.21	2,829,907	1,523,930	-0.34	1,529,129	1,483,018	-0.53	1,490,846
Information & Communication	214	112,069,700	+10.88	101,075,561	43,474,666	-2.09	44,403,561	37,750,368	-4.62	39,577,819
Wholesale Trade	178	86,904,658	+2.00	85,197,523	31,035,584	-3.66	32,216,054	28,190,470	-4.40	29,488,042
Retail Trade	198	50,356,295	+8.07	46,597,661	19,805,070	+2.67	19,290,432	18,565,515	+3.01	18,022,875
Real Estate	69	35,775,817	+6.06	33,730,441	11,379,070	+3.56	10,987,907	10,983,396	+3.52	10,610,315
Services	214	316,380,707	+0.90	313,559,163	23,384,516	-7.54	25,290,555	21,211,709	-9.11	23,336,724
Banks	82	1,517,098,104	+4.89	1,446,342,995	73,265,681	-6.36	78,238,753	71,757,891	-4.93	75,480,107
Securities & Commodity Futures	23	77,793,726	+8.39	71,772,749	5,677,885	+1.07	5,617,558	5,392,335	-0.45	5,416,782
Insurance	9	223,804,650	+3.21	216,841,581	15,081,638	-4.87	15,853,608	14,958,282	-5.12	15,764,707
Other Financing Business	26	130,707,635	+19.17	109,682,262	7,956,550	+5.03	7,575,585	7,637,207	+4.88	7,281,620

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018
		%	%	%	%	%	%	%	%	%	%	%	%
Non-Financial	1,989	6.57	9.54	3.52	4.52	5.53	6.88	30.91	32.07	47.51	33.19	2.92	2.96
Manufacturing	905	5.86	9.18	4.33	6.05	5.78	7.21	44.12	45.08	52.34	35.88	2.88	3.09
Non-Manufacturing	1,084	7.47	10.01	3.00	3.53	5.28	6.52	22.40	23.51	42.68	30.03	2.95	2.80
<i>All Industries (including financials)</i>	<i>2,129</i>	<i>6.24</i>	<i>8.56</i>	<i>1.63</i>	<i>2.05</i>	<i>-</i>	<i>-</i>	<i>15.12</i>	<i>16.09</i>	<i>46.70</i>	<i>34.11</i>	<i>2.75</i>	<i>2.75</i>
Fishery, Agriculture & Forestry	7	8.00	9.60	4.55	5.01	2.73	2.87	35.24	34.52	23.64	19.99	1.73	1.75
Mining	5	5.93	4.26	4.93	3.07	4.79	3.25	64.17	64.37	13.85	17.56	0.77	0.70
Construction	100	11.31	12.30	7.45	7.66	7.08	7.16	43.85	43.71	34.74	29.67	3.85	3.58
Foods	81	7.99	9.77	6.09	7.09	6.70	7.52	49.06	49.26	54.78	43.45	4.12	4.00
Textiles & Apparels	39	3.09	6.05	3.93	4.71	5.45	5.66	45.68	46.44	69.87	37.24	2.05	2.15
Pulp & Paper	12	7.02	2.98	4.08	3.53	5.18	4.04	34.38	33.70	22.00	44.21	1.42	1.21
Chemicals	146	7.87	10.46	6.41	8.13	8.54	9.64	50.15	51.31	41.36	30.90	3.01	2.97
Pharmaceutical	38	7.85	8.24	4.94	5.82	13.23	13.75	54.23	54.73	58.00	52.83	4.50	4.32
Oil & Coal Products	9	-6.57	11.87	-1.07	5.84	-0.61	4.36	27.75	29.81	...	21.78	2.85	2.27
Rubber Products	11	9.99	10.18	6.57	7.75	7.69	9.04	53.54	54.39	39.81	40.67	3.87	4.01
Glass & Ceramics Products	33	5.01	9.62	5.10	7.04	8.10	9.52	51.09	52.36	52.98	27.45	2.52	2.52
Iron & Steel	31	-7.84	7.01	-2.58	3.66	-1.59	4.62	40.34	43.79	...	30.05	0.78	1.97
Nonferrous Metals	23	1.79	5.88	3.40	4.52	3.09	3.87	40.91	42.76	*	36.71	1.83	1.96
Metal Products	41	4.27	4.59	4.20	4.36	4.72	4.66	47.29	47.73	45.84	48.24	1.86	2.09
Machinery	139	6.68	9.68	5.04	7.35	6.81	9.17	48.63	49.34	45.48	34.11	2.92	3.15
Electric Appliances	156	7.62	11.19	4.83	6.69	6.94	8.00	41.69	43.14	41.47	32.04	2.93	3.30
Transportation Equipment	62	4.96	8.35	3.62	4.76	4.53	5.68	38.68	39.26	52.78	37.45	2.45	2.92
Precision Instruments	33	8.27	11.14	6.90	7.90	7.56	8.42	51.92	53.37	37.33	31.18	3.06	3.44
Other Products	51	9.24	6.28	7.48	6.89	8.57	7.57	62.16	62.31	41.84	52.67	3.74	3.18
Electric Power & Gas	21	6.20	6.67	2.45	2.08	4.73	4.65	25.18	24.38	30.80	28.44	1.85	1.84
Land Transportation	43	7.55	9.80	4.48	5.39	9.65	11.04	36.29	35.85	24.74	18.85	1.81	1.80
Marine Transportation	8	6.31	-7.92	2.09	0.09	2.23	1.06	22.65	22.83	22.01	...	1.15	0.83
Air Transportation	3	3.80	12.11	3.57	7.01	4.80	9.56	48.47	47.64	22.75	24.15	0.85	2.86
Warehousing & Harbor Transportation Services	24	5.55	5.69	4.74	4.84	4.68	4.66	52.29	52.68	32.50	29.05	1.76	1.61
Information & Communication	214	7.26	13.52	5.70	7.99	9.32	16.32	33.68	39.16	68.20	31.40	4.36	3.78
Wholesale Trade	178	8.08	10.68	3.97	5.21	1.84	1.81	32.44	34.61	39.85	30.19	2.94	2.97
Retail Trade	198	7.11	7.96	5.27	5.65	4.33	4.46	36.87	38.68	38.99	36.10	2.59	2.68
Real Estate	69	8.51	8.86	4.25	4.50	12.56	13.01	30.70	31.46	28.76	27.11	2.36	2.32
Services	214	5.58	7.30	0.71	0.84	4.52	5.37	6.70	7.44	45.70	32.58	2.33	2.20
Banks	82	4.27	4.35	0.32	0.36	-	-	4.73	5.22	42.00	39.06	1.74	1.63
Securities & Commodity Futures	23	6.67	1.10	0.60	0.27	40.94	37.31	6.93	7.55	42.23	*	2.70	2.20
Insurance	9	5.55	6.87	0.66	0.85	-	-	6.68	7.27	54.96	43.00	3.03	2.94
Other Financing Business	26	9.91	10.53	0.85	0.96	10.13	10.87	5.84	6.64	31.51	29.56	3.00	2.98

Note: * "=over 100% times.

Fiscal year 2019 Summary of Earnings Digest 《1st Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	1,541	845	696	610,677,431	8.40	339,140,702	9.43	271,536,729	7.14	37,229,593	9.08	23,197,458	9.92	14,032,135	7.73
2007	1,556	849	707	666,662,804	7.06	372,255,533	7.61	294,407,271	6.38	40,690,980	5.57	25,645,936	8.64	15,045,044	0.72
2008	1,538	838	700	617,912,151	-6.48	332,708,370	-9.97	285,203,781	-2.04	20,610,618	-49.17	8,068,746	-68.42	12,541,872	-16.35
2009	1,518	819	699	528,943,108	-12.64	279,719,684	-12.47	249,223,424	-12.84	20,525,702	-3.38	9,458,718	11.67	11,066,984	-13.37
2010	1,517	809	708	559,283,756	5.92	297,220,997	7.10	262,062,759	4.61	30,639,941	49.00	16,684,657	77.30	13,955,284	25.13
2011	1,521	808	713	572,030,708	1.07	302,075,406	-1.16	269,955,302	3.69	26,639,933	-14.09	14,353,732	-16.02	12,286,201	-11.71
2012	1,540	809	731	585,562,403	2.79	305,706,793	3.00	279,855,610	2.56	27,192,653	3.24	14,917,934	6.45	12,274,719	-0.41
2013	1,619	844	775	656,276,159	11.66	344,024,213	12.07	312,251,946	11.21	36,304,100	32.08	20,941,909	39.53	15,362,191	23.12
2014	1,689	862	827	646,852,546	4.17	351,934,832	4.16	294,917,714	4.18	36,753,615	4.58	21,390,003	6.57	15,363,612	1.93
2015	1,761	872	889	658,702,621	0.23	355,080,984	0.49	303,621,637	-0.07	40,890,237	10.68	22,325,272	4.82	18,564,965	18.65
2016	1,831	877	954	643,132,863	-3.04	334,708,727	-3.62	308,424,136	-2.41	41,632,093	-1.37	22,803,983	-2.99	18,828,110	0.66
2017	1,888	890	998	688,782,151	7.84	367,495,415	9.32	321,286,736	6.19	48,038,923	14.08	27,225,324	18.22	20,813,599	9.07
2018	1,955	902	1,053	726,986,250	5.71	377,706,686	3.34	349,279,564	8.40	49,713,578	2.67	27,216,137	-0.95	22,497,441	7.43
2019	1,989	905	1,084	718,426,868	-1.69	368,427,776	-2.79	349,999,092	-0.50	39,760,962	-20.90	21,287,605	-22.14	18,473,357	-19.42

Fiscal year 2019 Summary of Earnings Digest 《1st Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	37,182,440	10.24	23,583,687	10.94	13,598,753	9.03	21,132,990	10.79	13,791,231	17.59	7,341,759	-0.07
2007	39,926,346	3.59	25,367,101	5.55	14,559,245	0.35	22,124,698	1.78	14,629,298	4.08	7,495,400	-2.44
2008	16,568,063	-58.39	5,683,633	-77.53	10,884,430	-25.06	1,330,434	-94.01	-2,812,293	...	4,142,727	-45.40
2009	18,882,509	9.72	8,501,613	41.33	10,380,896	-7.27	7,647,925	261.59	2,876,778	...	4,771,147	5.45
2010	29,559,892	55.51	16,255,034	90.64	13,304,858	26.93	13,519,964	74.08	8,231,505	182.07	5,288,459	9.08
2011	25,821,756	-14.08	13,632,622	-18.73	12,189,134	-8.21	10,496,045	-24.62	5,317,748	-38.31	5,178,297	-2.36
2012	27,271,918	6.56	14,820,529	11.03	12,451,389	1.68	12,392,586	17.92	6,590,958	24.05	5,801,628	11.65
2013	37,479,258	35.86	21,648,153	44.98	15,831,105	25.11	22,688,934	79.69	13,246,857	98.72	9,442,077	58.41
2014	39,351,534	5.76	22,665,327	7.83	16,686,207	3.08	23,713,610	6.56	14,160,388	9.82	9,553,222	2.07
2015	40,724,381	3.10	22,420,666	-0.59	18,303,715	8.01	23,071,024	-2.63	13,049,344	-6.06	10,021,680	2.22
2016	44,171,126	2.46	23,455,210	-0.98	20,715,916	6.65	28,260,106	13.93	15,324,740	7.70	12,935,366	22.31
2017	51,734,086	16.21	28,547,548	21.13	23,186,538	10.67	35,859,430	24.90	20,431,728	31.19	15,427,702	17.45
2018	53,274,071	2.37	28,201,569	-1.71	25,072,502	7.37	35,208,963	-2.62	19,247,644	-6.26	15,961,319	2.15
2019	43,042,393	-19.83	20,870,151	-26.31	22,172,242	-12.60	25,172,980	-29.75	12,577,677	-34.96	12,595,303	-23.66

Fiscal year 2019 Summary of Earnings Digest 《1st Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	5,293,871	-	3,389,182	-	1,904,689	-	625,077,743	7.26	352,240,405	8.16	272,837,338	6.12
2007	6,248,595	14.87	4,040,027	16.47	2,208,568	12.05	644,038,896	1.20	362,326,961	1.12	281,711,935	1.29
2008	5,438,901	-12.80	3,336,927	-17.20	2,101,973	-4.76	602,681,162	-6.01	328,234,945	-8.97	274,446,217	-2.20
2009	4,445,077	-17.56	2,455,628	-25.24	1,989,448	-5.59	602,409,807	1.28	327,893,623	2.21	274,516,184	0.19
2010	5,058,962	13.82	2,879,215	17.53	2,179,746	9.28	606,201,315	0.93	324,744,790	-0.24	281,456,525	2.31
2011	5,369,767	5.04	3,026,847	3.22	2,342,919	7.50	630,502,089	3.08	338,049,915	2.15	292,452,174	4.19
2012	5,585,412	4.72	3,269,029	9.81	2,316,383	-1.71	667,734,977	7.08	355,592,369	7.43	312,142,608	6.68
2013	6,634,536	17.76	4,080,025	24.06	2,554,511	8.93	737,401,786	9.84	392,963,297	9.94	344,438,489	9.72
2014	7,434,019	15.31	4,580,172	18.05	2,853,847	11.18	789,686,191	7.85	420,819,380	9.28	368,866,811	6.27
2015	8,152,333	9.51	4,915,279	8.29	3,237,054	11.42	783,807,844	-1.36	412,785,517	-2.27	371,022,327	-0.33
2016	9,316,620	9.18	5,449,228	5.32	3,867,391	15.14	1,106,973,277	2.89	425,774,623	3.36	681,198,654	2.60
2017	10,667,345	14.41	6,293,127	15.82	4,374,218	12.43	1,165,121,414	4.47	455,071,118	5.78	710,050,296	3.65
2018	11,771,136	10.05	6,953,613	10.32	4,817,522	9.65	1,206,581,105	3.48	477,949,480	4.86	728,631,625	2.60
2019	11,970,917	0.50	6,592,560	-5.18	5,378,356	8.46	1,235,092,461	2.29	484,001,238	1.00	751,091,223	3.14

Fiscal year 2019 Summary of Earnings Digest 《1st Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-
2006	239,773,083	12.64	152,891,677	13.03	86,881,406	11.96	231,152,379	-	146,922,276	-	84,230,103	-
2007	248,800,045	1.39	157,586,836	1.24	91,213,209	1.65	239,454,716	1.21	151,157,922	1.04	88,296,794	1.49
2008	220,934,763	-10.91	134,369,894	-14.31	86,564,869	-5.08	211,919,502	-11.22	128,278,730	-14.70	83,640,772	-5.31
2009	235,953,529	4.76	140,793,096	4.00	95,160,433	5.91	220,054,730	4.64	130,855,018	3.76	89,199,712	5.97
2010	238,728,715	1.42	140,997,990	0.78	97,730,725	2.36	223,433,501	1.77	131,509,064	1.13	91,924,437	2.69
2011	244,065,021	1.32	143,948,568	0.48	100,116,453	2.56	228,133,333	1.20	134,446,905	0.64	93,686,428	2.02
2012	263,945,927	9.28	154,399,843	9.31	109,546,084	9.23	246,367,922	9.18	143,927,765	9.18	102,440,157	9.18
2013	298,783,190	12.43	176,966,737	13.76	121,816,453	10.55	278,587,165	12.23	165,097,143	13.78	113,490,022	10.04
2014	328,973,290	11.25	194,917,227	12.50	134,056,063	9.50	307,049,126	11.24	181,787,061	12.25	125,262,065	9.81
2015	326,063,905	-1.26	189,359,976	-2.61	136,703,929	0.67	303,780,346	-1.35	175,781,874	-2.82	127,998,472	0.75
2016	362,292,551	5.13	200,273,137	4.28	162,019,414	6.20	338,187,622	5.29	187,207,227	4.70	150,980,395	6.04
2017	394,293,426	8.08	219,015,911	8.60	175,277,515	7.43	368,663,149	8.21	205,135,688	8.79	163,527,461	7.50
2018	416,116,611	5.29	230,037,303	4.53	186,079,308	6.25	389,033,697	5.26	215,859,379	4.71	173,174,318	5.95
2019	409,109,374	-1.20	226,787,072	-1.50	182,322,302	-0.83	381,740,797	-1.42	213,520,753	-1.17	168,220,044	-1.73

Fiscal year 2019 Summary of Earnings Digest 《1st Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	9.29	9.72	9.49	9.36	8.93	10.36	6.16	6.00	6.96	6.83	5.13	4.96	6.10	6.06	6.84	6.81	5.17	5.14
2007	9.35	9.32	9.78	9.49	8.62	9.04	6.24	6.27	7.04	6.97	5.20	5.38	6.10	6.19	6.89	6.82	5.11	5.40
2008	0.59	9.41	-2.03	9.82	4.84	8.72	2.66	6.24	1.65	7.05	3.92	5.21	3.34	6.14	2.43	6.91	4.40	5.15
2009	3.57	0.95	2.25	-1.77	5.52	5.26	3.15	2.81	2.62	1.79	3.79	4.05	3.88	3.51	3.38	2.65	4.44	4.47
2010	6.12	3.63	6.32	2.29	5.85	5.59	4.90	3.18	5.00	2.65	4.78	3.81	5.48	3.89	5.61	3.39	5.33	4.45
2011	4.64	6.25	3.98	6.52	5.59	5.87	4.16	4.94	4.08	5.06	4.25	4.79	4.66	5.48	4.75	5.59	4.55	5.35
2012	5.28	4.70	4.80	4.06	5.95	5.61	4.22	4.17	4.32	4.08	4.12	4.27	4.64	4.62	4.88	4.72	4.39	4.52
2013	8.66	5.33	8.55	4.81	8.81	6.07	5.32	4.25	5.77	4.33	4.81	4.16	5.53	4.68	6.09	4.89	4.92	4.44
2014	8.17	8.55	8.24	8.47	8.06	8.66	5.17	5.31	5.62	5.71	4.66	4.86	5.68	5.66	6.08	5.94	5.21	5.32
2015	7.58	8.13	7.33	8.12	7.93	8.15	5.16	5.16	5.37	5.57	4.93	4.69	6.21	5.62	6.29	6.03	6.11	5.15
2016	8.61	7.70	8.39	7.88	8.89	7.47	4.05	3.98	5.60	5.70	3.08	2.91	6.47	6.36	6.81	6.77	6.10	5.92
2017	10.16	8.69	10.41	8.48	9.84	8.95	4.54	4.05	6.45	5.57	3.32	3.10	6.97	6.59	7.41	6.85	6.48	6.31
2018	9.32	10.19	9.14	10.38	9.55	9.96	4.49	4.56	6.04	6.46	3.49	3.35	6.84	7.04	7.21	7.52	6.44	6.50
2019	6.57	9.54	5.86	9.18	7.47	10.01	3.52	4.52	4.33	6.05	3.00	3.53	5.53	6.88	5.78	7.21	5.28	6.52

Fiscal year 2019 Summary of Earnings Digest 《1st Section》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	36.98	-	41.71	-	30.87	-	25.02	-	24.57	-	25.87	-	2.36	-	2.37	-	2.34	-
2007	37.18	37.18	41.72	41.75	31.34	31.28	28.22	24.99	27.62	24.67	29.41	25.58	2.54	2.37	2.59	2.38	2.45	2.35
2008	35.16	37.23	39.08	41.71	30.48	31.48	*	28.08	...	27.58	50.63	29.03	2.33	2.55	2.30	2.60	2.37	2.45
2009	36.53	35.35	39.91	39.31	32.49	30.72	58.07	*	85.33	...	41.65	46.54	1.93	2.30	1.78	2.28	2.15	2.33
2010	36.86	36.55	40.50	39.95	32.66	32.54	37.39	57.18	34.95	83.92	41.19	41.10	2.14	1.94	2.06	1.79	2.26	2.15
2011	36.18	36.86	39.77	40.37	32.03	32.72	51.14	36.69	56.90	33.99	45.22	41.06	2.22	2.14	2.11	2.06	2.37	2.26
2012	36.90	36.19	40.48	39.83	32.82	32.07	45.04	50.73	49.58	56.01	39.89	45.33	2.22	2.23	2.22	2.12	2.22	2.38
2013	37.78	36.98	42.01	40.59	32.95	32.85	29.23	44.60	30.79	49.32	27.05	39.31	2.36	2.22	2.46	2.21	2.22	2.24
2014	38.88	37.70	43.20	42.06	33.96	32.86	31.34	28.96	32.34	30.08	29.87	27.42	2.39	2.31	2.49	2.38	2.25	2.22
2015	38.76	38.75	42.58	42.83	34.50	34.13	35.30	31.41	37.62	32.66	32.29	29.63	2.49	2.38	2.56	2.47	2.39	2.25
2016	30.55	29.85	43.97	43.41	22.16	21.45	32.92	34.37	35.50	36.32	29.87	31.75	2.64	2.47	2.78	2.67	2.47	2.22
2017	31.64	30.55	45.08	43.83	23.03	22.21	29.69	32.42	30.73	34.81	28.33	29.59	2.82	2.63	2.99	2.75	2.60	2.47
2018	32.24	31.70	45.16	45.23	23.77	23.02	33.38	29.53	36.06	30.62	30.16	28.09	2.91	2.81	3.09	2.97	2.68	2.61
2019	30.91	32.07	44.12	45.08	22.40	23.51	47.51	33.19	52.34	35.88	42.68	30.03	2.92	2.96	2.88	3.09	2.95	2.80

Note: " * " = over 100% times.