

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,343	601,723,636	-2.42	616,624,436	31,638,899	-23.32	41,260,598	35,072,341	-21.25	44,536,761
Manufacturing	703	318,553,468	-3.03	328,523,243	17,000,301	-23.60	22,251,965	16,632,604	-28.20	23,164,052
Non-Manufacturing	640	283,170,168	-1.71	288,101,193	14,638,598	-22.99	19,008,633	18,439,737	-13.72	21,372,709
<i>All Industries (including financials)</i>	<i>1,479</i>	<i>673,780,985</i>	<i>-2.16</i>	<i>688,657,440</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>42,754,529</i>	<i>-18.88</i>	<i>52,705,767</i>
Fishery,Agriculture & Forestry	5	1,942,375	-1.59	1,973,676	46,893	-7.93	50,930	53,701	-10.28	59,856
Mining	4	518,310	+6.48	486,787	24,621	+62.44	15,157	44,904	+60.84	27,918
Construction	85	30,094,917	+2.91	29,243,252	2,118,109	+2.04	2,075,818	2,179,402	+0.98	2,158,267
Foods	52	13,549,964	+2.38	13,234,769	761,055	+8.69	700,230	730,256	+3.30	706,895
Textiles & Apparels	27	4,964,134	-5.21	5,237,211	294,395	-6.51	314,897	257,927	-15.64	305,733
Pulp & Paper	11	4,639,599	-0.99	4,686,159	238,233	+27.97	186,164	236,088	+15.85	203,780
Chemicals	110	29,941,605	-3.90	31,157,675	2,390,004	-15.74	2,836,464	2,369,560	-19.58	2,946,466
Pharmaceutical	30	9,517,307	+16.50	8,169,634	1,127,615	-0.98	1,138,736	1,018,547	-6.80	1,092,839
Oil & Coal Products	7	19,469,398	+2.01	19,086,114	-121,867	...	830,260	-152,299	...	792,248
Rubber Products	7	887,648	-4.59	930,330	30,894	-7.33	33,336	35,095	-14.89	41,234
Glass & Ceramics Products	26	4,553,886	-2.31	4,661,538	350,746	-13.19	404,023	316,370	-21.15	401,246
Iron & Steel	29	15,455,943	-4.71	16,220,400	-243,404	...	751,035	-513,326	...	733,444
Nonferrous Metals	22	10,231,389	-5.13	10,784,294	315,107	-24.35	416,527	395,209	-25.14	527,920
Metal Products	30	5,916,662	-2.75	6,084,129	254,671	+14.51	222,399	263,196	+10.65	237,858
Machinery	107	23,997,106	-4.75	25,193,114	1,544,915	-32.50	2,288,849	1,480,762	-34.91	2,274,854
Electric Appliances	124	66,981,547	-4.10	69,842,028	4,736,662	-13.78	5,493,806	4,273,463	-22.94	5,545,962
Transportation Equipment	60	95,648,530	-4.74	100,408,868	4,243,899	-24.41	5,614,511	4,686,013	-23.68	6,140,270
Precision Instruments	26	4,783,068	-2.94	4,927,964	342,931	-15.32	404,983	480,269	-12.40	548,280
Other Products	35	8,015,682	+1.48	7,899,016	734,445	+19.28	615,745	755,474	+13.60	665,023
Electric Power & Gas	19	25,736,168	-0.71	25,920,029	1,214,349	+0.71	1,205,731	1,265,055	+19.10	1,062,190
Land Transportation	42	23,653,909	-0.51	23,776,105	2,297,174	-12.96	2,639,264	2,149,972	-14.69	2,520,095
Marine Transportation	8	3,874,810	-8.07	4,215,037	86,447	+93.16	44,754	120,560	+2,201.20	5,239
Air Transportation	3	3,439,588	-4.39	3,597,476	164,985	-52.02	343,853	165,435	-49.07	324,798
Warehousing & Harbor Transportation Services	20	2,401,290	-1.76	2,444,291	115,075	+0.14	114,915	124,525	-1.52	126,446
Information & Communication	112	45,868,875	-4.13	47,846,437	4,194,525	-47.27	7,955,367	5,563,446	-23.04	7,228,866
Wholesale Trade	133	95,310,815	-3.12	98,381,563	1,673,073	-1.69	1,701,895	3,233,758	-22.41	4,167,730
Retail Trade	77	15,927,109	+1.45	15,698,758	547,821	-8.98	601,863	573,076	-10.20	638,182
Real Estate	34	9,787,417	+3.37	9,467,991	1,181,119	-0.95	1,192,471	1,089,994	-2.21	1,114,679
Services	98	24,614,585	-1.74	25,049,791	974,407	-8.64	1,066,615	1,875,909	-3.23	1,938,443
Banks	82	27,818,731	+1.34	27,449,770	-	-	-	4,771,185	-7.83	5,176,267
Securities & Commodity Futures	21	3,367,621	+2.41	3,288,330	1,375,340	+12.61	1,221,329	432,481	+147.39	174,818
Insurance	8	32,740,476	-2.34	33,526,119	-	-	-	1,458,569	-21.03	1,847,034
Other Financing Business	25	8,130,521	+4.66	7,768,785	822,847	-2.53	844,231	1,019,953	+5.05	970,887

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,343	20,260,919	-32.17	29,869,976	9,672,837	-0.46	9,717,934
Manufacturing	703	9,774,450	-37.99	15,761,498	5,110,504	-7.67	5,535,340
Non-Manufacturing	640	10,486,469	-25.67	14,108,478	4,562,332	+9.08	4,182,593
<i>All Industries (including financials)</i>	<i>1,479</i>	<i>25,325,589</i>	<i>-27.68</i>	<i>35,018,194</i>	<i>11,838,844</i>	<i>+0.25</i>	<i>11,809,060</i>
Fishery, Agriculture & Forestry	5	31,096	-18.73	38,261	7,470	+1.72	7,344
Mining	4	34,646	+38.78	24,964	4,430	+9.90	4,031
Construction	85	1,457,765	-2.68	1,497,962	495,621	+15.98	427,345
Foods	52	467,088	+0.77	463,511	165,476	+3.24	160,276
Textiles & Apparels	27	136,342	-25.37	182,693	61,554	-6.67	65,953
Pulp & Paper	11	137,907	+148.37	55,524	30,325	+17.72	25,761
Chemicals	110	1,492,627	-25.56	2,005,088	605,170	+0.10	604,567
Pharmaceutical	30	877,816	-6.75	941,329	582,330	+15.54	503,999
Oil & Coal Products	7	-264,332	...	468,307	127,599	+27.03	100,445
Rubber Products	7	17,363	-12.63	19,874	9,120	-6.91	9,797
Glass & Ceramics Products	26	190,306	-29.24	268,946	81,323	-5.95	86,469
Iron & Steel	29	-650,072	...	617,879	70,272	-62.15	185,640
Nonferrous Metals	22	86,618	-70.57	294,342	98,810	-8.59	108,094
Metal Products	30	116,787	+18.31	98,714	59,080	-4.47	61,847
Machinery	107	960,807	-33.16	1,437,397	469,696	-8.07	510,913
Electric Appliances	124	2,848,732	-26.89	3,896,251	1,055,729	-10.56	1,180,437
Transportation Equipment	60	2,471,215	-41.42	4,218,564	1,333,878	-16.56	1,598,673
Precision Instruments	26	298,191	-25.70	401,346	114,589	-9.31	126,356
Other Products	35	587,055	+49.86	391,733	245,553	+19.14	206,113
Electric Power & Gas	19	726,545	-4.35	759,567	227,497	+3.43	219,956
Land Transportation	42	1,306,708	-18.88	1,610,782	323,528	+6.58	303,543
Marine Transportation	8	82,654	...	-110,961	18,190	+33.83	13,592
Air Transportation	3	84,534	-67.85	262,900	19,229	-69.71	63,483
Warehousing & Harbor Transportation Services	20	76,889	-1.41	77,985	24,653	+10.00	22,411
Information & Communication	112	2,464,938	-48.33	4,770,337	1,799,370	+20.20	1,496,921
Wholesale Trade	133	2,213,280	-24.70	2,939,304	888,909	+0.57	883,887
Retail Trade	77	249,606	-29.96	356,383	124,341	-2.88	128,028
Real Estate	34	665,774	-0.87	671,594	184,468	+4.82	175,989
Services	98	1,092,034	-9.70	1,209,400	444,626	+1.96	436,063
Banks	82	3,133,751	-4.14	3,269,090	1,319,441	+3.03	1,280,621
Securities & Commodity Futures	21	349,175	+599.44	49,922	147,184	+21.94	120,706
Insurance	8	851,485	-22.31	1,095,934	467,912	-0.67	471,067
Other Financing Business	25	730,259	-0.41	733,272	231,469	+5.82	218,732

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
Non-Financial	1,343	yen mil. 1,090,380,578	% +1.55	yen mil. 1,073,724,705	yen mil. 344,608,860	% -1.97	yen mil. 351,547,331	yen mil. 320,577,090	% -2.25	yen mil. 327,964,962
Manufacturing	703	417,007,410	+0.37	415,481,837	190,072,967	-2.20	194,357,277	178,487,835	-1.83	181,823,316
Non-Manufacturing	640	673,373,168	+2.30	658,242,868	154,535,893	-1.69	157,190,054	142,089,255	-2.77	146,141,646
All Industries (including financials)	1,479	3,039,622,511	+4.16	2,918,245,563	446,533,689	-2.67	458,780,116	420,266,692	-2.68	431,856,464
Fishery,Agriculture & Forestry	5	1,246,058	+1.19	1,231,382	423,344	+3.42	409,354	377,971	+3.75	364,320
Mining	4	880,863	-2.27	901,310	593,362	-1.89	604,800	550,626	-2.80	566,501
Construction	85	30,039,426	+3.27	29,086,845	13,357,454	+4.38	12,797,432	13,026,065	+3.72	12,559,359
Foods	52	11,484,473	+1.12	11,357,511	6,669,818	+0.99	6,604,751	6,342,101	+1.11	6,272,322
Textiles & Apparels	27	6,150,194	-1.86	6,267,048	2,895,949	-2.36	2,965,988	2,767,515	-2.53	2,839,421
Pulp & Paper	11	5,850,026	-1.01	5,909,418	2,168,029	+0.88	2,149,151	1,983,098	+0.96	1,964,318
Chemicals	110	40,604,592	+0.87	40,253,504	21,856,371	-2.33	22,378,867	20,306,147	-0.58	20,424,774
Pharmaceutical	30	25,213,335	-0.05	25,225,854	12,839,434	-0.59	12,915,593	12,635,557	-1.53	12,832,304
Oil & Coal Products	7	14,008,610	+2.92	13,611,020	4,444,490	-3.49	4,605,030	3,871,813	-4.24	4,043,311
Rubber Products	7	919,588	-3.01	948,124	528,509	-3.11	545,491	505,542	-2.74	519,791
Glass & Ceramics Products	26	5,865,944	+0.21	5,853,767	2,987,700	-0.47	3,001,842	2,876,979	-0.87	2,902,161
Iron & Steel	29	19,541,707	-4.36	20,433,491	8,485,112	-11.26	9,561,799	7,860,428	-11.88	8,920,403
Nonferrous Metals	22	11,571,684	-1.41	11,737,385	5,273,400	-4.89	5,544,725	4,726,830	-5.69	5,011,918
Metal Products	30	6,646,967	+0.17	6,635,371	3,171,584	-1.62	3,223,765	3,022,558	-1.70	3,074,724
Machinery	107	31,104,216	-1.50	31,576,523	15,671,154	-4.69	16,442,363	15,181,567	-3.20	15,683,958
Electric Appliances	124	89,196,516	+4.45	85,398,679	38,823,593	+0.91	38,474,203	35,941,379	+1.51	35,407,358
Transportation Equipment	60	131,957,828	-1.19	133,551,781	54,213,896	-2.86	55,810,113	50,651,606	-2.75	52,084,002
Precision Instruments	26	7,141,889	+0.89	7,079,205	3,721,034	-2.78	3,827,393	3,696,498	-2.37	3,786,370
Other Products	35	9,749,841	+1.11	9,643,156	6,322,894	+0.26	6,306,203	6,118,217	+1.02	6,056,181
Electric Power & Gas	19	51,848,198	-0.68	52,205,063	13,369,787	+2.75	13,011,927	13,000,012	+2.55	12,676,329
Land Transportation	42	48,622,157	+2.37	47,496,996	18,162,167	+3.64	17,523,574	17,664,673	+3.62	17,047,417
Marine Transportation	8	5,702,885	-1.83	5,809,135	1,578,752	-0.53	1,587,226	1,291,746	-2.61	1,326,350
Air Transportation	3	4,483,776	-6.28	4,784,349	2,218,656	-4.56	2,324,687	2,173,354	-4.65	2,279,347
Warehousing & Harbor Transportation Services	20	2,695,980	-0.53	2,710,320	1,451,790	-0.98	1,466,128	1,415,530	-1.12	1,431,511
Information & Communication	112	105,991,259	+10.96	95,519,245	40,126,920	-2.75	41,260,961	34,547,056	-5.50	36,557,260
Wholesale Trade	133	83,474,401	+1.91	81,906,845	29,360,665	-4.10	30,616,206	26,538,228	-4.91	27,908,857
Retail Trade	77	11,717,979	+1.52	11,542,929	5,512,918	+1.84	5,413,479	5,442,229	+1.89	5,341,268
Real Estate	34	28,446,720	+4.45	27,235,170	9,243,919	+2.48	9,019,935	8,880,092	+2.26	8,683,679
Services	98	298,223,466	+0.14	297,813,279	19,136,159	-9.54	21,154,345	17,181,673	-11.43	19,399,448
Banks	82	1,517,098,104	+4.89	1,446,342,995	73,265,681	-6.36	78,238,753	71,757,891	-4.93	75,480,107
Securities & Commodity Futures	21	77,652,383	+8.34	71,673,487	5,632,161	+1.01	5,575,629	5,347,419	-0.53	5,375,856
Insurance	8	223,796,482	+3.21	216,833,789	15,077,047	-4.87	15,849,096	14,953,692	-5.12	15,760,195
Other Financing Business	25	130,694,964	+19.17	109,670,587	7,949,940	+5.03	7,569,307	7,630,600	+4.88	7,275,344

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19
Non-Financial	1,343	6.28	9.42	3.24	4.22	5.26	6.69	29.40	30.54	47.68	32.48	2.79	2.85
Manufacturing	703	5.44	8.92	4.00	5.72	5.34	6.77	42.80	43.76	52.19	35.03	2.66	2.92
Non-Manufacturing	640	7.33	10.04	2.77	3.28	5.17	6.60	21.10	22.20	43.48	29.62	2.95	2.77
<i>All Industries (including financials)</i>	<i>1,479</i>	<i>5.97</i>	<i>8.32</i>	<i>1.44</i>	<i>1.83</i>	<i>-</i>	<i>-</i>	<i>13.83</i>	<i>14.80</i>	<i>46.68</i>	<i>33.66</i>	<i>2.62</i>	<i>2.63</i>
Fishery, Agriculture & Forestry	5	8.38	10.81	4.34	4.88	2.41	2.58	30.33	29.59	24.02	19.19	1.79	1.84
Mining	4	6.23	4.41	5.04	3.02	4.75	3.11	62.51	62.85	12.75	16.10	0.74	0.66
Construction	85	11.41	12.47	7.37	7.60	7.04	7.10	43.36	43.18	34.00	28.53	3.79	3.49
Foods	52	7.41	7.47	6.39	6.32	5.62	5.29	55.22	55.23	35.43	34.58	2.49	2.46
Textiles & Apparels	27	4.89	6.57	4.15	4.97	5.93	6.01	45.00	45.31	45.02	35.99	2.11	2.27
Pulp & Paper	11	6.99	2.81	4.02	3.45	5.13	3.97	33.90	33.24	21.99	46.40	1.40	1.19
Chemicals	110	7.33	10.00	5.86	7.55	7.98	9.10	50.01	50.74	40.54	30.15	2.74	2.75
Pharmaceutical	30	6.89	8.51	4.04	5.43	11.85	13.94	50.11	50.87	66.34	53.54	4.52	4.52
Oil & Coal Products	7	-6.68	11.87	-1.10	5.82	-0.63	4.35	27.64	29.71	...	21.45	2.82	2.24
Rubber Products	7	3.39	3.83	3.76	4.32	3.48	3.58	54.97	54.82	52.53	49.30	1.70	1.80
Glass & Ceramics Products	26	6.58	9.43	5.40	6.90	7.70	8.67	49.05	49.58	41.99	31.42	2.66	2.86
Iron & Steel	29	-7.75	7.04	-2.57	3.67	-1.57	4.63	40.22	43.66	...	30.04	0.78	1.97
Nonferrous Metals	22	1.78	5.87	3.39	4.52	3.08	3.86	40.85	42.70	*	36.72	1.83	1.95
Metal Products	30	3.83	3.18	3.96	3.57	4.30	3.66	45.47	46.34	50.59	62.65	1.85	1.89
Machinery	107	6.23	9.36	4.72	7.29	6.44	9.09	48.81	49.67	48.89	35.54	2.93	3.17
Electric Appliances	124	8.01	11.38	4.90	6.58	7.07	7.87	40.29	41.46	37.06	30.25	2.74	3.16
Transportation Equipment	60	4.83	8.23	3.53	4.67	4.44	5.59	38.38	39.00	53.65	37.68	2.42	2.89
Precision Instruments	26	7.97	11.09	6.75	7.88	7.17	8.22	51.76	53.49	38.43	31.48	3.04	3.45
Other Products	35	9.64	6.55	7.79	6.95	9.16	7.80	62.75	62.80	41.83	52.62	3.89	3.31
Electric Power & Gas	19	6.18	6.67	2.43	2.07	4.72	4.65	25.07	24.28	30.95	28.50	1.86	1.85
Land Transportation	42	7.53	9.79	4.47	5.39	9.71	11.10	36.33	35.89	24.76	18.84	1.81	1.79
Marine Transportation	8	6.31	-7.92	2.09	0.09	2.23	1.06	22.65	22.83	22.01	...	1.15	0.83
Air Transportation	3	3.80	12.11	3.57	7.01	4.80	9.56	48.47	47.64	22.75	24.15	0.85	2.86
Warehousing & Harbor Transportation Services	20	5.40	5.50	4.61	4.68	4.79	4.70	52.51	52.82	32.06	28.74	1.69	1.54
Information & Communication	112	6.93	13.72	5.52	7.87	9.14	16.63	32.59	38.27	73.00	31.38	4.42	3.81
Wholesale Trade	133	8.13	10.86	3.91	5.20	1.76	1.73	31.79	34.07	40.16	30.07	2.96	3.00
Retail Trade	77	4.63	6.76	4.93	5.59	3.44	3.83	46.44	46.27	49.77	35.89	2.27	2.39
Real Estate	34	7.58	7.97	3.92	4.19	12.07	12.59	31.22	31.88	27.71	26.20	2.02	2.01
Services	98	5.97	6.30	0.63	0.65	3.96	4.26	5.76	6.51	40.72	36.06	2.21	2.08
Banks	82	4.27	4.35	0.32	0.36	-	-	4.73	5.22	42.00	39.06	1.74	1.63
Securities & Commodity Futures	21	6.51	0.92	0.58	0.25	40.84	37.14	6.89	7.50	42.15	*	2.63	2.13
Insurance	8	5.54	6.86	0.66	0.85	-	-	6.68	7.27	54.95	42.98	3.03	2.93
Other Financing Business	25	9.90	10.53	0.85	0.96	10.12	10.87	5.84	6.63	31.51	29.56	3.00	2.98

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	1,229	725	504	592,118,122	7.15	338,316,042	7.70	253,802,080	6.44	36,164,270	5.45	23,027,716	8.35	13,136,554	0.73
3/2009	1,216	715	501	545,506,204	-7.25	299,409,753	-10.91	246,096,451	-2.36	17,075,404	-52.62	6,183,158	-73.06	10,892,246	-16.78
3/2010	1,188	693	495	462,589,401	-12.86	252,253,230	-11.72	210,336,171	-14.20	18,378,373	4.36	8,732,839	33.07	9,645,534	-12.69
3/2011	1,186	687	499	491,478,355	6.21	267,946,172	7.04	223,532,183	5.22	26,996,615	46.89	14,882,999	71.26	12,113,616	25.02
3/2012	1,188	684	504	503,140,600	1.00	271,539,635	-1.58	231,600,965	4.20	22,546,172	-17.48	12,253,675	-19.55	10,292,497	-14.88
3/2013	1,193	678	515	514,179,851	2.72	274,982,991	3.26	239,196,860	2.11	23,175,712	4.33	13,104,387	10.03	10,071,325	-2.25
3/2014	1,237	705	532	576,007,561	11.96	309,560,859	12.31	266,446,702	11.56	31,674,473	35.67	18,763,068	42.52	12,911,405	26.81
3/2015	1,269	712	557	558,512,061	3.88	311,825,788	4.04	246,686,273	3.67	31,749,699	5.19	18,987,351	7.81	12,762,348	1.53
3/2016	1,290	708	582	566,116,772	-0.16	315,088,140	0.79	251,028,632	-1.33	35,035,337	10.64	19,492,631	3.73	15,542,706	20.72
3/2017	1,308	706	602	547,662,455	-3.50	294,731,481	-3.34	252,930,974	-3.68	34,779,202	-1.72	19,193,421	-3.03	15,585,781	-0.05
3/2018	1,325	705	620	582,740,424	7.85	320,350,402	9.28	262,390,022	6.14	39,737,997	14.51	22,662,870	19.04	17,075,127	9.00
3/2019	1,346	707	639	615,210,987	5.78	329,261,986	3.28	285,949,001	8.83	40,918,150	2.43	22,320,152	-2.09	18,597,998	8.44
3/2020	1,343	703	640	601,723,636	-2.42	318,553,468	-3.03	283,170,168	-1.71	31,638,899	-23.32	17,000,301	-23.60	14,638,598	-22.99

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	35,423,565	3.29	22,761,869	5.00	12,661,696	0.35	19,871,360	1.28	13,201,013	3.96	6,670,347	-3.63
3/2009	13,277,394	-62.41	3,999,386	-82.38	9,278,008	-26.45	249,188	-98.75	-3,587,196	...	3,836,384	-42.51
3/2010	16,827,271	21.85	7,817,868	81.31	9,009,403	-5.14	7,371,499	776.91	2,973,949	...	4,397,550	9.22
3/2011	25,973,135	53.59	14,486,654	84.56	11,486,481	26.77	11,818,271	58.47	7,358,697	144.12	4,459,574	0.36
3/2012	21,731,206	-17.75	11,541,395	-22.76	10,189,811	-11.23	8,696,455	-28.51	4,329,893	-43.80	4,366,562	-2.10
3/2013	23,177,156	7.97	12,974,793	15.33	10,202,363	-0.13	10,255,729	18.15	5,583,274	29.37	4,672,455	7.05
3/2014	32,719,532	40.07	19,416,909	48.82	13,302,623	28.99	20,087,469	92.36	11,952,467	111.88	8,135,002	69.42
3/2015	34,228,505	6.60	20,217,934	9.23	14,010,571	3.02	20,722,062	6.56	12,664,288	10.49	8,057,774	0.91
3/2016	34,758,313	1.91	19,550,413	-2.25	15,207,900	7.82	19,958,516	-2.69	11,520,575	-6.45	8,437,941	2.94
3/2017	37,381,098	3.27	19,888,592	-0.35	17,492,506	7.71	24,328,304	16.33	13,076,394	9.01	11,251,910	26.17
3/2018	43,329,304	16.60	23,914,234	22.06	19,415,070	10.51	30,336,359	24.50	17,150,335	31.53	13,186,024	16.40
3/2019	44,333,323	1.97	23,237,005	-3.00	21,096,318	8.07	29,388,649	-3.57	15,803,106	-7.87	13,585,543	1.95
3/2020	35,072,341	-21.25	16,632,604	-28.20	18,439,737	-13.72	20,260,919	-32.17	9,774,450	-37.99	10,486,469	-25.67

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	5,531,629	14.94	3,620,282	16.40	1,911,347	12.29	584,008,255	0.92	331,822,692	0.78	252,185,563	1.11
3/2009	4,730,456	-14.32	2,924,654	-19.06	1,805,801	-5.34	545,759,091	-6.27	300,068,675	-9.15	245,690,416	-2.50
3/2010	3,789,088	-18.84	2,091,253	-27.05	1,697,834	-5.76	544,664,420	1.52	299,657,371	2.57	245,007,049	0.27
3/2011	4,349,394	14.81	2,487,199	19.05	1,862,194	9.60	548,688,545	1.00	296,993,810	-0.19	251,694,735	2.44
3/2012	4,593,826	4.57	2,610,678	3.27	1,983,147	6.32	571,050,406	3.14	309,205,034	2.23	261,845,372	4.24
3/2013	4,787,145	5.31	2,829,900	10.59	1,957,245	-1.50	602,657,491	6.78	324,882,937	7.52	277,774,554	5.92
3/2014	5,724,160	18.67	3,584,764	26.06	2,139,396	8.04	661,302,957	9.61	358,917,710	9.98	302,385,247	9.18
3/2015	6,304,242	15.18	3,933,491	18.24	2,370,751	10.45	703,556,373	7.75	380,944,202	9.62	322,612,171	5.62
3/2016	6,888,349	9.43	4,199,299	8.08	2,689,050	11.60	693,013,288	-1.84	372,592,119	-2.31	320,421,169	-1.29
3/2017	7,594,562	8.98	4,394,248	5.33	3,200,313	14.42	1,002,965,241	2.71	376,384,921	3.54	626,580,320	2.22
3/2018	8,715,085	15.93	5,036,527	16.67	3,678,558	14.94	1,041,834,244	3.89	395,563,600	5.28	646,270,644	3.06
3/2019	9,612,773	10.16	5,570,004	10.52	4,042,768	9.66	1,075,235,386	3.34	416,660,077	5.52	658,575,309	2.01
3/2020	9,672,837	-0.46	5,110,504	-7.67	4,562,332	9.08	1,090,380,578	1.55	417,007,410	0.37	673,373,168	2.30

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	221,220,852	1.11	142,454,653	0.95	78,766,199	1.38	213,090,356	0.88	136,532,576	0.70	76,557,780	1.20
3/2009	195,335,040	-11.41	120,657,499	-14.89	74,677,541	-5.15	187,582,846	-11.69	115,179,747	-15.22	72,403,099	-5.41
3/2010	209,510,246	5.50	126,805,762	4.67	82,704,484	6.81	195,078,390	5.38	117,669,615	4.41	77,408,775	6.90
3/2011	211,629,345	1.27	127,018,761	0.72	84,610,584	2.11	197,793,931	1.63	118,273,295	1.04	79,520,636	2.51
3/2012	216,052,529	1.27	129,443,239	0.56	86,609,290	2.35	201,599,960	1.14	120,672,944	0.74	80,927,016	1.74
3/2013	233,491,041	9.42	138,772,868	9.56	94,718,173	9.22	217,530,825	9.30	129,084,636	9.41	88,446,189	9.14
3/2014	263,458,471	12.22	158,780,165	13.58	104,678,306	10.21	245,159,857	12.02	147,747,477	13.57	97,412,380	9.76
3/2015	289,179,043	11.73	173,736,814	13.25	115,442,229	9.51	269,354,997	11.71	161,580,708	12.99	107,774,289	9.85
3/2016	283,710,265	-1.92	167,549,652	-3.03	116,160,613	-0.27	263,756,239	-1.99	155,080,391	-3.22	108,675,848	-0.18
3/2017	312,967,759	5.61	172,872,167	4.94	140,095,592	6.44	291,467,690	5.83	161,086,129	5.45	130,381,561	6.30
3/2018	336,358,630	7.75	186,012,395	8.15	150,346,235	7.26	313,745,904	7.90	173,634,994	8.34	140,110,910	7.37
3/2019	354,946,447	5.71	195,513,718	5.16	159,432,729	6.39	331,111,059	5.68	182,962,209	5.38	148,148,850	6.06
3/2020	344,608,860	-1.97	190,072,967	-2.20	154,535,893	-1.69	320,577,090	-2.25	178,487,835	-1.83	142,089,255	-2.77

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	9.43	9.44	9.76	9.47	8.83	9.39	6.09	6.13	6.89	6.84	5.05	5.21	6.11	6.21	6.81	6.77	5.18	5.47
3/2009	0.12	9.46	-2.88	9.80	5.17	8.84	2.35	6.09	1.27	6.90	3.73	5.03	3.13	6.13	2.07	6.83	4.43	5.19
3/2010	3.89	0.43	2.59	-2.61	5.89	5.44	3.11	2.49	2.64	1.41	3.68	3.84	3.97	3.32	3.46	2.30	4.59	4.51
3/2011	6.05	3.95	6.28	2.64	5.70	5.94	4.76	3.14	4.87	2.67	4.62	3.69	5.49	3.97	5.55	3.47	5.42	4.56
3/2012	4.35	6.18	3.61	6.49	5.46	5.69	3.86	4.80	3.77	4.94	3.97	4.63	4.48	5.48	4.51	5.52	4.44	5.44
3/2013	4.95	4.40	4.54	3.69	5.56	5.45	3.97	3.86	4.14	3.77	3.78	3.98	4.51	4.44	4.77	4.47	4.21	4.40
3/2014	8.71	5.01	8.62	4.55	8.85	5.69	5.17	4.00	5.67	4.14	4.59	3.83	5.50	4.54	6.06	4.78	4.85	4.26
3/2015	8.16	8.54	8.32	8.51	7.92	8.59	5.05	5.13	5.55	5.57	4.46	4.63	5.68	5.61	6.09	5.88	5.17	5.28
3/2016	7.53	8.08	7.32	8.15	7.84	7.96	4.97	5.01	5.19	5.48	4.72	4.46	6.19	5.58	6.19	6.01	6.19	5.06
3/2017	8.63	7.55	8.36	7.76	8.97	7.29	3.78	3.68	5.38	5.44	2.82	2.63	6.35	6.24	6.51	6.49	6.16	5.94
3/2018	10.09	8.68	10.31	8.39	9.83	9.03	4.24	3.75	6.20	5.30	3.05	2.83	6.82	6.42	7.07	6.49	6.51	6.34
3/2019	9.17	10.13	8.89	10.29	9.51	9.94	4.19	4.26	5.73	6.22	3.24	3.07	6.65	6.87	6.78	7.15	6.50	6.53
3/2020	6.28	9.42	5.44	8.92	7.33	10.04	3.24	4.22	4.00	5.72	2.77	3.28	5.26	6.69	5.34	6.77	5.17	6.60

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	36.49	36.50	41.15	41.18	30.36	30.33	27.82	24.50	27.42	24.49	28.59	24.51	2.53	2.35	2.57	2.35	2.46	2.33
3/2009	34.37	36.48	38.38	41.14	29.47	30.37	*	27.77	...	27.38	46.94	28.53	2.28	2.53	2.24	2.58	2.36	2.45
3/2010	35.82	34.50	39.27	38.57	31.59	29.64	51.36	*	70.29	...	38.56	44.71	1.86	2.26	1.69	2.22	2.12	2.32
3/2011	36.05	35.82	39.82	39.34	31.59	31.57	36.78	50.75	33.78	69.27	41.72	38.18	2.07	1.87	1.97	1.70	2.23	2.12
3/2012	35.30	36.00	39.03	39.61	30.91	31.67	52.80	36.09	60.28	32.80	45.39	41.78	2.15	2.08	2.03	1.98	2.32	2.23
3/2013	36.10	35.26	39.73	39.05	31.84	30.90	46.66	52.35	50.67	59.28	41.85	45.50	2.15	2.15	2.14	2.03	2.17	2.32
3/2014	37.07	36.27	41.16	39.86	32.21	32.05	28.49	46.17	29.99	50.40	26.29	41.20	2.31	2.16	2.40	2.13	2.17	2.19
3/2015	38.28	36.93	42.42	41.15	33.41	32.12	30.42	28.14	31.06	29.02	29.42	26.88	2.31	2.24	2.41	2.30	2.17	2.15
3/2016	38.06	38.12	41.62	42.02	33.92	33.54	34.48	30.69	36.40	31.55	31.85	29.39	2.41	2.31	2.47	2.39	2.33	2.18
3/2017	29.06	28.20	42.80	42.02	20.81	20.01	31.17	33.29	33.55	34.74	28.41	31.35	2.50	2.34	2.60	2.50	2.37	2.14
3/2018	30.11	29.00	43.90	42.66	21.68	20.81	28.66	30.79	29.28	33.02	27.87	28.22	2.70	2.48	2.81	2.58	2.55	2.37
3/2019	30.79	30.11	43.91	43.97	22.50	21.64	32.65	28.57	35.16	29.29	29.73	27.64	2.79	2.70	2.92	2.81	2.63	2.56
3/2020	29.40	30.54	42.80	43.76	21.10	22.20	47.68	32.48	52.19	35.03	43.48	29.62	2.79	2.85	2.66	2.92	2.95	2.77

Note: " * "=over 100% times.