

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	322	13,005,786	-2.74	13,371,533	523,617	+119.00	239,099	350,414	+45.41	240,981
Manufacturing	188	8,223,549	-4.18	8,582,495	355,747	+20.56	295,070	184,699	-34.96	283,972
Non-Manufacturing	134	4,782,237	-0.14	4,789,038	167,870	...	-55,971	165,715	...	-42,991
All Industries (including financials)	324	13,044,273	-2.72	13,409,500	-	-	-	349,618	+44.84	241,379
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	15	846,323	+0.96	838,279	51,847	...	-171,688	44,530	...	-164,856
Foods	16	711,141	+2.09	696,615	20,708	+5.94	19,547	21,863	+3.03	21,220
Textiles & Apparels	9	75,708	-2.53	77,673	706	...	-204	657	...	-127
Pulp & Paper	2	72,355	+0.04	72,326	2,314	+39.06	1,664	2,649	+26.99	2,086
Chemicals	29	665,461	-1.74	677,267	40,352	-8.19	43,952	42,315	-8.51	46,253
Pharmaceutical	1	9,774	-3.13	10,090	453	+8.63	417	507	+12.92	449
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	5	141,265	+2.48	137,841	9,365	-13.12	10,779	9,443	-12.91	10,843
Glass & Ceramics Products	8	154,983	-1.54	157,403	21,730	-18.33	26,607	22,146	-18.16	27,059
Iron & Steel	7	167,125	-1.10	168,990	6,723	+1.63	6,615	6,448	-4.22	6,732
Nonferrous Metals	4	60,398	-7.59	65,357	556	-82.82	3,236	869	-72.57	3,168
Metal Products	22	461,512	+3.45	446,100	18,489	+2.13	18,104	18,903	-0.92	19,079
Machinery	32	562,799	-4.92	591,941	36,284	-18.14	44,327	37,279	-18.18	45,564
Electric Appliances	23	4,040,044	-7.29	4,357,797	162,019	+133.39	69,419	-15,563	...	46,684
Transportation Equipment	15	800,734	-2.27	819,314	28,850	-31.56	42,153	29,782	-35.37	46,083
Precision Instruments	3	73,793	-3.37	76,369	3,380	-20.00	4,225	3,740	-18.91	4,612
Other Products	12	226,457	-0.42	227,412	3,818	-9.72	4,229	3,661	-14.20	4,267
Electric Power & Gas	1	51,554	+0.54	51,275	1,544	+1.71	1,518	1,776	+1.25	1,754
Land Transportation	9	337,151	-2.81	346,900	12,323	-13.87	14,308	12,233	-15.27	14,438
Marine Transportation	3	95,484	-3.37	98,810	2,107	-47.76	4,033	2,272	-45.57	4,174
Air Transportation	1	40,416	+1.20	39,937	3	-99.76	1,264	46	-96.32	1,250
Warehousing & Harbor Transportation Services	8	124,291	-2.51	127,494	4,096	-19.67	5,099	4,758	-16.54	5,701
Information & Communication	19	328,493	+7.01	306,979	14,618	+35.83	10,762	14,634	+32.21	11,069
Wholesale Trade	33	2,006,655	-1.11	2,029,257	44,295	-7.66	47,970	48,462	-8.74	53,106
Retail Trade	19	413,981	-0.30	415,234	11,550	-5.06	12,166	9,226	-23.75	12,099
Real Estate	5	57,165	+8.73	52,575	3,971	...	-3,558	5,695	...	-3,743
Services	21	480,724	-0.33	482,298	21,516	-2.88	22,155	22,083	+0.30	22,017
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	2	38,487	+1.37	37,967	-66	...	900	-796	...	398
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-	-	-	-

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	322	109,816	-89.71	1,067,606	82,788	-5.59	87,692
Manufacturing	188	26,265	-97.80	1,192,070	51,875	-13.46	59,944
Non-Manufacturing	134	83,551	...	-124,464	30,913	+11.41	27,748
<i>All Industries (including financials)</i>	324	109,439	-89.75	1,067,658	83,456	-5.72	88,518
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	15	27,725	...	-199,959	5,566	+38.64	4,015
Foods	16	15,551	+27.37	12,209	3,469	+14.08	3,041
Textiles & Apparels	9	-2,379	...	-775	377	-6.68	404
Pulp & Paper	2	1,838	+152.82	727	558	-8.37	609
Chemicals	29	28,375	-9.35	31,301	7,752	+2.47	7,565
Pharmaceutical	1	322	-8.26	351	152	+0.00	152
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	5	5,613	-2.69	5,768	988	-3.70	1,026
Glass & Ceramics Products	8	14,464	-25.51	19,417	2,556	+0.12	2,553
Iron & Steel	7	3,605	+39.46	2,585	1,006	+30.82	769
Nonferrous Metals	4	848	-55.16	1,891	206	+0.00	206
Metal Products	22	16,332	+22.03	13,384	3,687	+3.95	3,547
Machinery	32	23,748	-25.99	32,086	8,027	-2.21	8,208
Electric Appliances	23	-100,149	...	1,036,665	15,170	-34.89	23,300
Transportation Equipment	15	10,955	-64.88	31,189	5,655	-7.40	6,107
Precision Instruments	3	2,660	+0.19	2,655	753	-14.92	885
Other Products	12	4,482	+71.26	2,617	1,519	-3.37	1,572
Electric Power & Gas	1	1,151	+0.44	1,146	383	+0.00	383
Land Transportation	9	8,370	-11.47	9,454	1,919	+8.05	1,776
Marine Transportation	3	1,093	-74.11	4,222	427	-26.38	580
Air Transportation	1	-400	...	513	0	...	28
Warehousing & Harbor Transportation Services	8	2,373	-42.21	4,106	700	-6.91	752
Information & Communication	19	4,377	-39.11	7,188	3,714	+24.05	2,994
Wholesale Trade	33	27,827	-23.32	36,288	8,925	+12.33	7,945
Retail Trade	19	-6,047	...	2,167	3,193	-13.84	3,706
Real Estate	5	4,339	...	-4,228	781	+149.52	313
Services	21	12,743	-12.95	14,639	5,305	+0.93	5,256
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	2	-377	...	52	668	-19.13	826
Insurance	0	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
Non-Financial	322	yen mil. 12,437,256	% -7.16	yen mil. 13,396,326	yen mil. 5,896,837	% -7.42	yen mil. 6,369,608	yen mil. 5,625,067	% -6.13	yen mil. 5,992,686
Manufacturing	188	8,582,540	-10.07	9,543,146	4,088,283	-12.40	4,666,858	3,868,091	-10.87	4,339,817
Non-Manufacturing	134	3,854,716	+0.04	3,853,180	1,808,554	+6.21	1,702,750	1,756,976	+6.30	1,652,869
All Industries (including financials)	324	12,504,941	-7.09	13,459,368	5,915,938	-7.41	6,389,447	5,643,882	-6.13	6,012,445
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	15	768,194	+2.30	750,929	227,347	+69.72	133,951	225,483	+71.35	131,594
Foods	16	534,479	+3.61	515,860	275,427	+4.52	263,508	275,321	+4.53	263,393
Textiles & Apparels	9	112,090	+2.33	109,535	47,212	-6.64	50,570	44,417	-6.93	47,723
Pulp & Paper	2	78,059	+6.04	73,611	33,475	+2.79	32,565	32,932	+2.33	32,181
Chemicals	29	853,606	+0.20	851,925	548,432	+2.26	536,324	538,521	+2.24	526,719
Pharmaceutical	1	14,387	+1.88	14,121	10,013	+2.48	9,771	10,013	+2.48	9,771
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	5	187,940	-5.54	198,968	99,669	-3.42	103,201	83,288	-2.48	85,405
Glass & Ceramics Products	8	203,254	-2.41	208,282	137,293	+7.23	128,034	137,248	+7.01	128,262
Iron & Steel	7	172,466	-2.87	177,559	90,337	+1.34	89,142	86,428	+1.73	84,961
Nonferrous Metals	4	34,961	-5.61	37,037	24,012	+2.21	23,493	24,002	+2.21	23,483
Metal Products	22	525,315	+0.77	521,308	283,468	+2.96	275,325	277,309	+3.06	269,072
Machinery	32	729,765	-2.16	745,843	421,785	+2.19	412,727	413,651	+2.07	405,261
Electric Appliances	23	3,961,150	-19.00	4,890,407	1,405,392	-30.58	2,024,487	1,262,300	-28.91	1,775,626
Transportation Equipment	15	863,255	-1.32	874,806	503,419	-1.84	512,875	478,748	-1.76	487,319
Precision Instruments	3	96,739	-0.44	97,168	76,995	+0.50	76,615	73,598	+0.16	73,484
Other Products	12	215,074	-5.14	226,716	131,354	+2.44	128,221	130,315	+2.48	127,157
Electric Power & Gas	1	60,281	-0.96	60,863	48,320	+0.90	47,889	45,230	+0.89	44,833
Land Transportation	9	419,800	+0.96	415,810	214,301	+2.36	209,365	206,961	+2.50	201,911
Marine Transportation	3	122,885	+4.68	117,395	53,073	-1.32	53,781	48,536	-1.35	49,198
Air Transportation	1	29,474	+4.94	28,087	6,754	-20.89	8,537	6,754	-20.89	8,537
Warehousing & Harbor Transportation Services	8	165,795	-1.51	168,339	77,274	-0.06	77,323	76,234	+0.09	76,166
Information & Communication	19	253,749	+2.39	247,828	121,940	+0.25	121,633	121,152	+0.11	121,024
Wholesale Trade	33	1,087,886	-2.95	1,121,005	613,623	+1.97	601,797	588,681	+1.61	579,363
Retail Trade	19	279,500	-0.34	280,449	122,531	-7.62	132,637	117,997	-8.08	128,376
Real Estate	5	92,303	+17.51	78,551	39,058	+7.24	36,422	37,473	+7.56	34,838
Services	21	574,849	-1.55	583,924	284,333	+1.76	279,415	282,475	+1.97	277,029
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	2	67,685	+7.36	63,042	19,101	-3.72	19,839	18,815	-4.78	19,759
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-	-	-	-

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19
Non-Financial	322	1.88	18.84	2.71	1.80	4.03	1.79	45.23	44.73	75.00	8.20	1.34	1.45
Manufacturing	188	0.64	30.18	2.04	2.97	4.33	3.44	45.07	45.48	*	5.03	1.18	1.40
Non-Manufacturing	134	4.97	-7.26	4.30	-1.12	3.51	-1.17	45.58	42.90	35.71	...	1.72	1.57
<i>All Industries (including financials)</i>	324	1.87	18.78	2.69	1.79	-	-	45.13	44.67	75.88	8.28	1.34	1.46
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	15	18.57	-85.69	5.86	-21.30	6.13	-20.48	29.35	17.52	15.20	...	2.78	1.69
Foods	16	5.76	4.71	4.16	4.15	2.91	2.81	51.51	51.06	22.10	24.91	1.27	1.17
Textiles & Apparels	9	-5.28	-1.63	0.59	-0.11	0.93	-0.26	39.63	43.57	...	...	0.79	0.80
Pulp & Paper	2	5.65	2.22	3.49	2.87	3.20	2.30	42.19	43.72	30.36	83.77	1.69	1.84
Chemicals	29	5.33	6.03	4.96	5.44	6.06	6.49	63.09	61.83	27.32	24.17	1.43	1.43
Pharmaceutical	1	3.26	3.59	3.56	3.16	4.63	4.13	69.60	69.19	47.20	43.30	1.54	1.55
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	5	6.65	6.62	4.88	5.34	6.63	7.82	44.32	42.92	17.60	17.79	0.97	0.98
Glass & Ceramics Products	8	10.90	15.77	10.76	13.63	14.02	16.90	67.53	61.58	17.67	13.15	1.93	2.08
Iron & Steel	7	4.21	3.11	3.68	3.83	4.02	3.91	50.11	47.85	27.91	29.75	1.12	0.88
Nonferrous Metals	4	3.57	8.33	2.41	8.60	0.92	4.95	68.65	63.40	24.29	10.89	0.87	0.91
Metal Products	22	5.98	5.04	3.61	3.67	4.01	4.06	52.79	51.61	22.58	26.50	1.32	1.31
Machinery	32	5.80	8.09	5.05	6.30	6.45	7.49	56.68	54.34	33.80	25.58	1.92	2.03
Electric Appliances	23	-6.60	72.75	-0.35	0.94	4.01	1.59	31.87	36.31	...	2.25	0.89	1.40
Transportation Equipment	15	2.27	6.54	3.43	5.32	3.60	5.14	55.46	55.71	51.62	19.58	1.11	1.22
Precision Instruments	3	3.62	3.64	3.86	4.77	4.58	5.53	76.08	75.63	28.31	33.33	0.98	1.16
Other Products	12	3.48	2.06	1.66	1.87	1.69	1.86	60.59	56.09	33.89	60.07	1.17	1.22
Electric Power & Gas	1	2.56	2.57	2.93	2.95	2.99	2.96	75.03	73.66	33.28	33.42	0.80	0.80
Land Transportation	9	4.09	4.74	2.93	3.47	3.66	4.12	49.30	48.56	22.93	18.79	0.91	0.86
Marine Transportation	3	2.24	8.86	1.89	3.67	2.21	4.08	39.50	41.91	39.07	13.74	0.80	1.11
Air Transportation	1	-5.23	6.16	0.16	4.73	0.01	3.16	22.92	30.39	...	5.46	0.00	0.34
Warehousing & Harbor Transportation Services	8	3.11	5.46	2.85	3.37	3.30	4.00	45.98	45.25	29.50	18.31	0.91	0.99
Information & Communication	19	3.61	6.04	5.84	4.65	4.45	3.51	47.74	48.83	84.85	41.65	3.05	2.50
Wholesale Trade	33	4.76	6.40	4.39	4.82	2.21	2.36	54.11	51.68	32.07	21.89	1.47	1.35
Retail Trade	19	-5.16	1.68	3.30	4.29	2.79	2.93	42.22	45.78	...	*	2.53	2.83
Real Estate	5	12.00	-11.20	6.67	-4.48	6.95	-6.77	40.60	44.35	18.00	...	2.07	0.82
Services	21	4.81	5.67	3.81	3.85	4.48	4.59	49.14	47.44	41.63	35.90	1.99	2.02
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	2	-1.95	0.26	-1.22	0.63	-0.17	2.37	27.80	31.34	...	*	3.43	3.97
Insurance	0	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-	-	-	-	-	-	-

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	325	191	134	12,717,189	2.77	5,679,681	0.18	7,037,508	4.97	490,529	3.20	263,716	2.58	226,813	3.92
3/2009	324	186	138	11,499,854	-7.15	4,994,010	-9.32	6,505,844	-5.41	250,335	-45.03	112,530	-54.99	137,805	-32.91
3/2010	320	185	135	9,885,168	-12.85	4,417,307	-12.96	5,467,861	-12.76	237,231	-2.38	113,033	-1.70	124,198	-2.98
3/2011	300	177	123	8,970,437	5.16	4,691,951	9.09	4,278,486	1.16	340,088	59.99	208,844	104.21	131,244	18.99
3/2012	287	171	116	8,708,890	2.48	4,595,027	2.16	4,113,863	2.85	285,427	-9.81	159,322	-20.75	126,105	9.23
3/2013	273	165	108	8,140,585	0.25	4,260,139	-1.34	3,880,446	2.05	263,482	-0.29	134,454	-9.94	129,028	12.25
3/2014	385	227	158	11,214,158	6.86	5,444,054	7.12	5,770,104	6.61	415,487	29.14	230,540	37.93	184,947	19.64
3/2015	363	216	147	9,957,637	2.10	5,051,042	4.47	4,906,595	-0.22	372,858	6.66	220,524	12.83	152,334	-1.17
3/2016	357	210	147	9,853,737	0.73	5,079,510	1.95	4,774,227	-0.54	413,488	14.89	245,441	14.49	168,047	15.49
3/2017	356	207	149	11,984,860	-3.20	7,128,622	-4.80	4,856,238	-0.74	501,556	96.59	334,276	286.64	167,280	-0.82
3/2018	339	198	141	13,749,561	-4.06	8,943,987	-7.41	4,805,574	2.84	500,678	-27.43	323,928	-38.40	176,750	7.72
3/2019	327	191	136	13,108,863	0.67	8,618,187	-0.92	4,490,676	3.88	442,872	-3.80	294,340	-4.32	148,532	-2.74
3/2020	322	188	134	13,005,786	-2.74	8,223,549	-4.18	4,782,237	-0.14	523,617	119.00	355,747	20.56	167,870	...

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	460,559	0.22	246,862	-2.65	213,697	3.76	176,470	-22.95	75,347	-50.65	101,123	32.43
3/2009	231,410	-46.77	99,063	-57.78	132,347	-33.88	-24,478	...	-40,355	...	15,877	-82.95
3/2010	240,046	8.74	113,764	15.99	126,282	2.94	81,927	...	16,402	...	65,525	586.49
3/2011	327,399	52.73	193,028	89.53	134,371	19.41	149,016	145.78	86,816	3,285.96	62,200	7.12
3/2012	296,124	-3.34	166,271	-12.12	129,853	10.84	159,952	5.67	93,676	-5.14	66,276	25.97
3/2013	290,214	6.37	156,498	1.24	133,716	13.07	147,458	3.84	82,481	-3.37	64,977	14.71
3/2014	452,008	27.76	257,424	33.49	194,584	20.90	264,416	49.88	148,055	51.05	116,361	48.41
3/2015	408,454	7.52	248,311	13.18	160,143	-0.22	248,015	5.51	156,908	11.49	91,107	-3.42
3/2016	410,835	3.47	237,865	-1.91	172,970	11.91	235,502	-2.59	135,173	-11.79	100,329	13.34
3/2017	474,220	112.77	298,618	508.65	175,602	1.03	254,192	...	141,789	...	112,403	10.88
3/2018	531,039	-18.23	348,464	-27.63	182,575	8.73	1,097,611	...	977,379	...	120,232	17.75
3/2019	439,136	-10.41	282,890	-14.77	156,246	-1.26	1,281,547	19.70	1,187,576	22.80	93,971	-9.23
3/2020	350,414	45.41	184,699	-34.96	165,715	...	109,816	-89.71	26,265	-97.80	83,551	...

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	67,921	8.32	35,760	6.30	32,161	10.66	9,717,413	-3.81	5,163,861	-3.62	4,553,552	-4.02
3/2009	57,109	-12.93	28,865	-17.36	28,244	-7.88	8,519,305	-6.82	4,619,035	-7.18	3,900,270	-6.40
3/2010	49,307	-11.40	23,709	-17.53	25,598	-4.84	8,358,916	-0.89	4,677,789	0.33	3,681,127	-2.41
3/2011	47,525	4.81	25,857	13.80	21,668	-4.23	7,749,619	0.94	4,608,964	1.71	3,140,655	-0.19
3/2012	47,444	1.78	25,365	1.92	22,079	1.62	7,610,393	3.95	4,575,024	3.70	3,035,369	4.33
3/2013	46,231	5.41	24,984	5.14	21,247	5.73	7,351,918	2.53	4,428,671	2.34	2,923,247	2.82
3/2014	64,916	12.81	35,549	14.78	29,366	10.50	9,714,847	4.99	5,635,075	5.37	4,079,772	4.47
3/2015	59,418	8.76	32,904	7.79	26,514	9.99	8,931,098	4.59	5,368,440	6.10	3,562,658	2.39
3/2016	61,990	7.30	35,093	8.01	26,897	6.39	8,699,071	0.14	5,236,224	-0.60	3,462,847	1.29
3/2017	74,087	10.60	45,380	10.53	28,707	10.72	10,860,787	5.67	7,226,322	6.47	3,634,465	4.12
3/2018	75,192	14.81	42,230	12.13	32,961	18.43	13,576,282	5.06	9,883,194	4.84	3,693,088	5.66
3/2019	88,276	31.02	59,837	48.73	28,439	4.77	13,171,948	0.51	9,616,506	-0.46	3,555,442	3.24
3/2020	82,788	-5.59	51,875	-13.46	30,913	11.41	12,437,256	-7.16	8,582,540	-10.07	3,854,716	0.04

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	4,199,691	0.51	2,452,240	-1.13	1,747,451	2.89	4,095,484	0.55	2,391,432	-1.08	1,704,052	2.93
3/2009	3,834,330	-5.76	2,195,745	-7.60	1,638,585	-3.18	3,738,646	-5.82	2,142,625	-7.61	1,596,021	-3.29
3/2010	3,873,948	2.65	2,225,044	1.90	1,648,904	3.69	3,780,783	2.78	2,172,589	2.01	1,608,194	3.84
3/2011	3,680,103	2.36	2,163,882	1.99	1,516,221	2.90	3,601,549	2.73	2,114,439	2.19	1,487,110	3.51
3/2012	3,543,515	3.80	2,127,341	3.45	1,416,174	4.31	3,457,133	3.57	2,070,767	3.08	1,386,366	4.31
3/2013	3,530,793	5.68	2,141,402	6.86	1,389,391	3.91	3,438,597	5.55	2,079,823	6.66	1,358,774	3.89
3/2014	4,778,778	6.68	2,850,371	6.98	1,928,407	6.23	4,653,714	6.38	2,767,100	6.56	1,886,614	6.12
3/2015	4,597,270	8.75	2,864,978	9.81	1,732,292	7.04	4,460,875	8.71	2,770,148	9.79	1,690,727	7.00
3/2016	4,563,594	1.80	2,823,605	1.07	1,739,989	3.02	4,426,634	1.67	2,726,843	0.87	1,699,791	2.99
3/2017	5,093,738	12.79	3,283,450	17.06	1,810,288	5.80	4,937,895	13.04	3,171,329	17.55	1,766,566	5.74
3/2018	5,878,985	37.13	4,014,857	56.66	1,864,128	8.10	5,513,362	42.52	3,702,336	68.75	1,811,026	8.15
3/2019	6,521,986	14.85	4,708,820	20.07	1,813,166	3.21	6,145,092	15.46	4,381,111	21.36	1,763,981	3.01
3/2020	5,896,837	-7.42	4,088,283	-12.40	1,808,554	6.21	5,625,067	-6.13	3,868,091	-10.87	1,756,976	6.30

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	4.39	5.85	3.16	6.47	6.24	4.90	4.65	4.65	4.69	4.82	4.60	4.46	3.86	3.84	4.64	4.53	3.22	3.26
3/2009	-0.65	4.08	-1.83	2.90	0.97	5.77	2.62	4.69	2.06	4.62	3.28	4.76	2.18	3.68	2.25	4.54	2.12	2.99
3/2010	2.21	-1.02	0.77	-2.16	4.18	0.59	2.86	2.52	2.44	2.03	3.39	3.14	2.40	2.14	2.56	2.27	2.27	2.04
3/2011	4.23	1.76	4.20	0.12	4.26	4.13	4.24	2.79	4.22	2.25	4.27	3.57	3.79	2.49	4.45	2.38	3.07	2.61
3/2012	4.75	4.64	4.66	5.06	4.89	4.00	3.97	4.20	3.70	4.33	4.37	4.01	3.28	3.72	3.47	4.47	3.07	2.89
3/2013	4.44	4.47	4.15	4.51	4.89	4.42	4.00	3.88	3.57	3.64	4.64	4.24	3.24	3.25	3.16	3.46	3.33	3.02
3/2014	5.92	4.16	5.57	3.90	6.43	4.53	4.77	3.79	4.69	3.63	4.87	4.00	3.71	3.07	4.23	3.29	3.21	2.86
3/2015	5.84	5.96	5.96	5.79	5.64	6.22	4.68	4.54	4.76	4.44	4.55	4.69	3.74	3.58	4.37	4.04	3.10	3.13
3/2016	5.40	5.83	5.00	5.97	6.06	5.62	4.73	4.68	4.53	4.74	5.03	4.58	4.20	3.68	4.83	4.30	3.52	3.03
3/2017	5.64	-0.53	5.02	-4.76	6.62	6.25	4.49	2.13	4.26	0.70	4.93	5.01	4.18	2.06	4.69	1.15	3.44	3.45
3/2018	23.53	-16.97	33.21	-31.57	6.98	6.34	4.01	4.87	3.61	4.85	5.08	4.92	3.64	4.81	3.62	5.44	3.68	3.51
3/2019	22.46	23.88	29.77	33.87	5.47	6.35	3.34	3.83	2.93	3.52	4.46	4.72	3.38	3.54	3.42	3.54	3.31	3.53
3/2020	1.88	18.84	0.64	30.18	4.97	-7.26	2.71	1.80	2.04	2.97	4.30	-1.12	4.03	1.79	4.33	3.44	3.51	-1.17

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《2nd Section》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	42.15	40.32	46.31	45.12	37.42	34.90	37.56	26.62	47.33	21.91	30.13	36.30	1.61	1.55	1.46	1.42	1.83	1.75
3/2009	43.88	43.41	46.39	46.60	40.92	39.60	...	40.66	...	51.75	*	32.64	1.45	1.62	1.27	1.47	1.70	1.84
3/2010	45.23	43.61	46.44	45.68	43.69	41.06	59.99	...	*	...	38.84	*	1.29	1.44	1.08	1.27	1.58	1.66
3/2011	46.47	45.66	45.88	45.66	47.35	45.66	31.79	74.69	29.67	*	34.75	38.88	1.31	1.28	1.22	1.09	1.45	1.56
3/2012	45.43	45.59	45.26	45.54	45.67	45.68	29.57	30.69	26.99	25.09	33.23	41.20	1.37	1.39	1.22	1.24	1.59	1.61
3/2013	46.77	45.43	46.96	45.06	46.48	46.00	31.26	30.79	30.19	27.74	32.61	35.38	1.35	1.34	1.22	1.22	1.56	1.53
3/2014	47.90	47.28	49.10	48.56	46.24	45.52	24.48	32.53	23.95	31.52	25.14	33.81	1.41	1.35	1.30	1.23	1.58	1.53
3/2015	49.95	48.05	51.60	49.86	47.46	45.41	23.83	23.16	20.83	21.63	29.00	25.45	1.35	1.34	1.20	1.21	1.60	1.55
3/2016	50.89	50.12	52.08	51.31	49.09	48.28	26.27	23.78	25.92	21.06	26.74	28.49	1.38	1.35	1.25	1.22	1.58	1.56
3/2017	45.47	42.50	43.89	39.75	48.61	47.86	27.58	...	29.34	...	25.44	25.51	1.50	1.41	1.42	1.31	1.64	1.56
3/2018	40.61	29.94	37.46	23.27	49.04	47.91	6.84	...	4.32	...	27.35	27.15	1.48	1.41	1.28	1.27	1.85	1.67
3/2019	46.65	40.61	45.56	37.37	49.61	49.72	6.88	6.28	5.03	4.16	30.19	26.14	1.45	1.38	1.39	1.26	1.61	1.62
3/2020	45.23	44.73	45.07	45.48	45.58	42.90	75.00	8.20	*	5.03	35.71	...	1.34	1.45	1.18	1.40	1.72	1.57

Note: " * "=over 100% times.