

Fiscal year 2019 Summary of Earnings Digest 《JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	659	13,092,853	+1.23	12,933,189	603,532	-0.34	605,610	602,834	-14.72	706,928
Manufacturing	242	3,867,861	-1.59	3,930,315	185,858	-8.97	204,177	182,781	-39.03	299,810
Non-Manufacturing	417	9,224,992	+2.47	9,002,874	417,674	+4.05	401,433	420,053	+3.18	407,118
<i>All Industries (including financials)</i>	676	13,283,106	+1.28	13,114,927	-	-	-	635,997	-14.17	740,988
Fishery, Agriculture & Forestry	4	33,852	+0.87	33,560	2,643	-13.03	3,039	2,761	-13.34	3,186
Mining	0	-	-	-	-	-	-	-	-	-
Construction	30	688,586	+2.54	671,507	40,164	-2.57	41,222	41,181	-2.86	42,393
Foods	14	269,437	+1.26	266,074	7,342	+16.41	6,307	10,317	+18.83	8,682
Textiles & Apparels	1	8,519	-3.63	8,840	-167	...	-73	-120	...	-15
Pulp & Paper	7	74,686	+0.24	74,509	4,894	+20.75	4,053	5,171	+21.90	4,242
Chemicals	29	523,267	-5.43	553,340	31,926	-3.33	33,026	30,914	-9.14	34,023
Pharmaceutical	8	27,906	+13.84	24,513	-1,804	...	-4,760	-1,939	...	-4,748
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	14,701	-8.37	16,043	360	-67.06	1,093	379	-63.38	1,035
Glass & Ceramics Products	10	110,078	-3.35	113,890	2,451	-9.32	2,703	2,920	-6.74	3,131
Iron & Steel	4	41,959	-4.11	43,757	4,428	-5.08	4,665	4,529	-5.96	4,816
Nonferrous Metals	3	24,873	-6.65	26,644	550	-59.47	1,357	528	-61.66	1,377
Metal Products	19	211,268	+1.88	207,369	14,324	-0.62	14,413	14,837	-0.93	14,977
Machinery	42	662,446	-0.94	668,727	29,345	-14.40	34,282	22,211	-81.71	121,457
Electric Appliances	46	946,672	-1.40	960,155	52,972	-14.95	62,285	52,765	-15.70	62,592
Transportation Equipment	14	472,493	-6.34	504,469	11,112	-32.66	16,501	11,530	-36.73	18,223
Precision Instruments	13	134,076	+8.20	123,910	15,964	-1.29	16,172	16,037	-8.26	17,480
Other Products	30	345,480	+2.19	338,075	12,161	+0.07	12,153	12,702	+1.31	12,538
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	152,114	+6.26	143,146	6,481	+32.73	4,883	6,661	+37.20	4,855
Marine Transportation	1	11,477	-3.89	11,942	-308	...	246	-418	...	152
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	37,848	+4.50	36,219	2,295	+6.50	2,155	2,359	+7.57	2,193
Information & Communication	88	972,685	+2.69	947,185	78,829	+8.20	72,854	79,664	+7.50	74,104
Wholesale Trade	83	2,595,343	+0.74	2,576,279	60,489	+1.81	59,414	68,165	+3.80	65,670
Retail Trade	75	2,749,914	+2.64	2,679,145	105,960	+10.16	96,183	109,273	+10.15	99,205
Real Estate	29	590,965	+1.89	579,987	51,832	-5.66	54,943	43,863	-12.33	50,032
Services	97	1,392,208	+5.16	1,323,904	69,289	+4.20	66,494	66,544	+1.86	65,328
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	13	148,229	+5.41	140,627	29,218	+5.51	27,691	29,978	+4.25	28,756
Insurance	1	28,160	+0.59	27,995	-	-	-	3,013	-29.39	4,267
Other Financing Business	3	13,864	+5.70	13,116	50	-96.59	1,466	172	-83.41	1,037

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	659	316,375	-40.83	534,692	128,951	+1.98	126,452
Manufacturing	242	89,210	-70.21	299,437	46,217	-7.65	50,047
Non-Manufacturing	417	227,165	-3.44	235,255	82,734	+8.28	76,404
<i>All Industries (including financials)</i>	<i>676</i>	<i>338,825</i>	<i>-38.90</i>	<i>554,525</i>	<i>134,960</i>	<i>+1.40</i>	<i>133,101</i>
Fishery, Agriculture & Forestry	4	1,919	-13.98	2,231	481	+6.18	453
Mining	0	-	-	-	-	-	-
Construction	30	27,147	+1.60	26,719	7,385	+15.30	6,405
Foods	14	6,266	+7.39	5,835	1,750	+0.40	1,743
Textiles & Apparels	1	-336	...	-619	4	-93.33	60
Pulp & Paper	7	3,369	-4.04	3,511	791	+7.62	735
Chemicals	29	19,084	-12.79	21,883	4,459	-1.59	4,530
Pharmaceutical	8	-2,404	...	-5,252	109	+6.86	102
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	2	100	-86.65	749	174	+12.99	154
Glass & Ceramics Products	10	-924	...	1,067	430	-26.62	586
Iron & Steel	4	3,262	-5.75	3,461	627	+6.09	591
Nonferrous Metals	3	365	-72.74	1,339	307	-3.46	318
Metal Products	19	10,217	-8.19	11,128	2,662	-3.20	2,750
Machinery	42	9,558	-95.15	197,131	14,322	-11.57	16,195
Electric Appliances	46	23,272	-36.89	36,874	10,436	-7.88	11,329
Transportation Equipment	14	1,070	-77.05	4,663	2,595	-12.33	2,960
Precision Instruments	13	9,857	-12.31	11,241	4,696	+3.50	4,537
Other Products	30	6,454	+0.44	6,426	2,855	-17.41	3,457
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	8	3,744	+59.86	2,342	876	+20.66	726
Marine Transportation	1	-769	...	105	0	0.00	0
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	1,152	-19.16	1,425	301	-2.90	310
Information & Communication	88	45,792	+8.42	42,235	18,256	+11.65	16,351
Wholesale Trade	83	38,125	+1.86	37,428	12,205	+4.28	11,704
Retail Trade	75	50,990	-3.88	53,051	19,937	+9.38	18,228
Real Estate	29	29,274	-16.26	34,958	7,944	+8.88	7,296
Services	97	29,791	-14.30	34,761	15,348	+2.79	14,931
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	13	20,068	+15.58	17,363	4,536	-15.07	5,341
Insurance	1	2,743	-3.55	2,844	1,431	+13.03	1,266
Other Financing Business	3	-361	...	-374	42	+0.00	42

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018	2019	Compared with Previous Term	2018
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	659	12,279,490	+2.11	12,026,111	6,551,786	+2.71	6,379,128	6,447,461	+2.59	6,284,986
Manufacturing	242	5,142,562	+2.25	5,029,594	3,078,372	+1.14	3,043,552	3,011,106	+0.92	2,983,700
Non-Manufacturing	417	7,136,928	+2.01	6,996,517	3,473,414	+4.13	3,335,576	3,436,355	+4.09	3,301,286
<i>All Industries (including financials)</i>	<i>676</i>	<i>13,843,278</i>	<i>+2.96</i>	<i>13,445,221</i>	<i>6,774,785</i>	<i>+2.78</i>	<i>6,591,368</i>	<i>6,635,683</i>	<i>+2.62</i>	<i>6,466,057</i>
Fishery,Agriculture & Forestry	4	26,253	+5.03	24,996	17,324	+9.13	15,875	17,120	+9.15	15,685
Mining	0	-	-	-	-	-	-	-	-	-
Construction	30	690,239	+4.18	662,553	379,981	+4.30	364,329	377,075	+4.28	361,587
Foods	14	267,792	-3.54	277,629	152,956	-0.42	153,602	151,550	-0.91	152,936
Textiles & Apparels	1	12,037	-5.56	12,745	8,362	-5.78	8,875	8,362	-5.78	8,875
Pulp & Paper	7	96,660	+0.29	96,380	62,406	+3.89	60,069	61,797	+3.82	59,523
Chemicals	29	642,938	+0.46	639,963	391,643	+2.68	381,422	386,995	+2.69	376,859
Pharmaceutical	8	42,484	+13.13	37,552	30,860	+19.91	25,736	30,199	+20.12	25,141
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	23,054	-4.01	24,016	7,573	-1.79	7,711	7,573	-1.79	7,711
Glass & Ceramics Products	10	123,741	-4.19	129,153	55,330	+1.03	54,765	55,133	+1.02	54,574
Iron & Steel	4	55,437	+3.54	53,542	42,669	+6.28	40,148	42,669	+6.28	40,148
Nonferrous Metals	3	23,361	-6.15	24,892	13,361	-0.86	13,477	13,355	-0.86	13,471
Metal Products	19	265,967	+1.86	261,119	175,176	+3.66	168,996	174,930	+3.76	168,594
Machinery	42	1,327,517	+3.61	1,281,302	883,810	-0.62	889,305	873,926	-0.75	880,568
Electric Appliances	46	1,193,849	+5.27	1,134,068	633,165	+3.64	610,914	618,121	+2.51	602,995
Transportation Equipment	14	433,823	-1.96	442,499	253,515	-4.33	264,991	222,271	-4.20	232,007
Precision Instruments	13	221,346	+4.78	211,243	168,519	+5.20	160,193	167,678	+5.26	159,299
Other Products	30	412,556	+2.25	403,491	199,027	-2.12	203,348	196,547	-2.21	200,999
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	175,616	+1.83	172,455	87,062	+2.99	84,538	86,746	+2.99	84,227
Marine Transportation	1	15,269	-1.51	15,503	1,700	-31.12	2,468	1,270	-37.44	2,030
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	26,406	+4.15	25,355	15,564	+3.66	15,014	15,486	+3.65	14,940
Information & Communication	88	959,676	+2.59	935,462	618,954	+4.50	592,294	607,599	+4.60	580,881
Wholesale Trade	83	1,518,495	-0.86	1,531,673	720,249	+3.65	694,882	706,623	+3.10	685,380
Retail Trade	75	1,714,602	+1.07	1,696,501	849,950	+3.80	818,872	847,377	+3.80	816,370
Real Estate	29	825,312	+6.53	774,725	287,915	+8.42	265,555	286,187	+8.10	264,739
Services	97	1,185,060	+2.40	1,157,294	494,715	+2.69	481,749	490,872	+3.24	475,447
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	13	1,477,066	+10.66	1,334,829	189,329	+7.53	176,063	166,088	+6.50	155,951
Insurance	1	33,075	+18.25	27,970	10,700	-20.62	13,480	9,858	-24.26	13,016
Other Financing Business	3	53,647	-4.73	56,311	22,970	+1.20	22,697	12,276	+1.42	12,104

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018
Non-Financial	659	4.97	8.80	4.96	5.98	4.61	4.68	52.51	52.26	40.67	23.59	1.99	2.04
Manufacturing	242	2.98	10.44	3.59	6.02	4.81	5.19	58.55	59.32	51.74	16.69	1.51	1.71
Non-Manufacturing	417	6.76	7.32	5.94	5.95	4.53	4.46	48.15	47.18	36.32	32.39	2.43	2.35
<i>All Industries (including financials)</i>	<i>676</i>	<i>5.18</i>	<i>8.87</i>	<i>4.66</i>	<i>5.61</i>	<i>-</i>	<i>-</i>	<i>47.93</i>	<i>48.09</i>	<i>39.74</i>	<i>23.95</i>	<i>2.02</i>	<i>2.08</i>
Fishery, Agriculture & Forestry	4	11.70	15.16	10.77	13.20	7.81	9.06	65.21	62.75	25.07	20.30	2.90	3.04
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	30	7.35	7.60	6.09	6.57	5.83	6.14	54.63	54.57	27.20	23.97	1.98	1.81
Foods	14	4.12	3.92	3.78	3.21	2.72	2.37	56.59	55.09	27.93	29.87	1.14	1.17
Textiles & Apparels	1	-3.90	-6.65	-0.97	-0.12	-1.96	-0.83	69.47	69.64	...	...	0.05	0.64
Pulp & Paper	7	5.55	6.00	5.36	4.43	6.55	5.44	63.93	61.76	23.48	20.93	1.29	1.25
Chemicals	29	5.00	6.03	4.82	5.41	6.10	5.97	60.19	58.89	22.88	20.33	1.13	1.21
Pharmaceutical	8	-8.69	-20.72	-4.85	-12.52	-6.46	-19.42	71.08	66.95	...	...	0.39	0.39
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	2	1.31	10.01	1.61	4.59	2.45	6.81	32.85	32.11	*	20.56	2.28	2.06
Glass & Ceramics Products	10	-1.68	1.97	2.31	2.43	2.23	2.37	44.56	42.26	...	54.92	0.78	1.08
Iron & Steel	4	7.88	9.05	8.31	9.24	10.55	10.66	76.97	74.98	19.22	17.08	1.51	1.54
Nonferrous Metals	3	2.72	10.28	2.19	5.65	2.21	5.09	57.17	54.12	84.11	23.75	2.29	2.44
Metal Products	19	5.95	6.72	5.63	5.85	6.78	6.95	65.77	64.57	26.05	24.71	1.55	1.66
Machinery	42	1.09	24.63	1.70	9.39	4.43	5.13	65.83	68.72	*	8.22	1.62	2.00
Electric Appliances	46	3.81	6.19	4.53	5.68	5.60	6.49	51.78	53.17	44.84	30.72	1.68	1.88
Transportation Equipment	14	0.47	2.00	2.63	4.05	2.35	3.27	51.24	52.43	*	63.48	1.00	1.12
Precision Instruments	13	6.03	7.21	7.41	8.49	11.91	13.05	75.75	75.41	47.64	40.36	2.86	2.89
Other Products	30	3.25	3.21	3.11	3.13	3.52	3.59	47.64	49.81	44.24	53.80	1.42	1.71
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	8	4.38	2.80	3.83	2.83	4.26	3.41	49.40	48.84	23.40	31.00	1.02	0.86
Marine Transportation	1	-46.61	5.31	-2.72	0.98	-2.68	2.06	8.32	13.09	...	0.00	0.00	0.00
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	7.57	9.88	9.11	8.72	6.06	5.95	58.65	58.92	26.13	21.75	1.97	2.15
Information & Communication	88	7.72	7.51	8.41	8.23	8.10	7.69	63.31	62.10	39.83	38.70	3.02	2.85
Wholesale Trade	83	5.48	5.56	4.47	4.35	2.33	2.31	46.53	44.75	32.01	31.27	1.72	1.71
Retail Trade	75	6.13	6.66	6.41	5.96	3.85	3.59	49.42	48.12	38.86	34.20	2.38	2.27
Real Estate	29	10.71	13.93	5.48	6.66	8.77	9.47	34.68	34.17	26.78	20.54	2.85	2.85
Services	97	6.23	7.52	5.68	5.78	4.98	5.02	41.42	41.08	51.52	42.95	3.18	3.18
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	13	12.46	11.59	2.13	2.20	19.71	19.69	11.24	11.68	22.60	30.76	2.48	3.15
Insurance	1	23.98	22.78	9.87	15.84	-	-	29.80	46.54	52.17	44.51	11.84	10.02
Other Financing Business	3	-2.96	-3.08	0.31	1.87	0.36	11.18	22.88	21.49	...	...	0.18	0.19

Note: * "="over 100% times.

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Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	715	247	468	14,865,261	2.31	4,147,609	2.87	10,717,652	2.09	752,969	-3.38	252,118	-0.67	500,851	-4.70
2015	738	266	472	14,857,861	4.97	4,346,845	3.15	10,511,016	5.74	667,091	10.17	262,880	3.62	404,211	14.89
2016	708	255	453	13,533,237	1.23	4,020,318	0.02	9,512,919	1.74	673,836	12.73	269,609	9.96	404,227	14.65
2017	689	244	445	13,579,174	4.51	3,911,945	6.53	9,667,229	3.71	666,253	9.62	240,116	7.94	426,137	10.60
2018	669	242	427	13,449,058	3.42	4,000,528	3.49	9,448,530	3.39	642,274	1.27	236,042	-1.93	406,232	3.23
2019	659	242	417	13,092,853	1.23	3,867,861	-1.59	9,224,992	2.47	603,532	-0.34	185,858	-8.97	417,674	4.05

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	789,414	-1.76	278,761	3.15	510,653	-4.25	414,661	-3.8	143,330	5.42	271,331	-8.04
2015	666,075	3.04	260,487	-7.15	405,588	10.86	322,245	1.09	137,623	-0.70	184,622	2.47
2016	669,403	12.01	264,094	8.60	405,309	14.34	412,255	47.06	172,687	35.86	239,568	56.35
2017	675,001	11.14	241,513	9.85	433,488	11.88	426,147	17.16	149,868	7.45	276,279	23.20
2018	659,646	2.76	247,301	2.28	412,345	3.05	383,465	-6.44	147,929	-2.47	235,536	-8.76
2019	602,834	-14.72	182,781	-39.03	420,053	3.18	316,375	-40.83	89,210	-70.21	227,165	-3.44

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	122,986	14.26	41,545	15.86	81,440	13.47	13,045,331	8.04	4,852,777	7.14	8,192,554	8.57
2015	114,675	6.58	41,269	-1.21	73,405	11.52	12,548,361	2.46	5,057,912	0.69	7,490,449	3.70
2016	119,101	13.40	46,034	17.94	73,067	10.72	12,147,752	5.52	5,141,224	8.62	7,006,528	3.35
2017	125,082	11.84	45,061	10.42	80,020	12.65	11,848,763	6.35	4,586,915	6.75	7,261,848	6.10
2018	129,163	10.60	49,035	9.50	80,127	11.29	11,891,313	4.05	4,689,056	2.99	7,202,257	4.76
2019	128,951	1.98	46,217	-7.65	82,734	8.28	12,279,490	2.11	5,142,562	2.25	7,136,928	2.01

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	6,560,900	7.74	2,804,302	8.87	3,756,598	6.91	6,439,238	7.74	2,742,758	8.78	3,696,480	6.98
2015	6,326,132	2.13	2,920,196	1.20	3,405,936	2.94	6,219,042	2.22	2,859,534	1.20	3,359,508	3.11
2016	6,235,130	5.57	2,896,054	5.39	3,339,076	5.73	6,144,842	5.58	2,841,406	5.41	3,303,436	5.72
2017	6,232,822	7.80	2,713,206	7.73	3,519,616	7.85	6,138,670	7.79	2,656,650	7.73	3,482,020	7.84
2018	6,245,102	4.19	2,780,940	3.23	3,464,162	4.98	6,147,558	4.18	2,720,380	3.15	3,427,178	5.02
2019	6,551,786	2.71	3,078,372	1.14	3,473,414	4.13	6,447,461	2.59	3,011,106	0.92	3,436,355	4.09

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2014	6.70	7.45	5.45	5.60	7.63	8.80	6.29	6.82	5.94	6.14	6.49	7.23	5.07	5.36	6.08	6.30	4.67	5.01
2015	5.25	5.42	4.85	5.09	5.60	5.71	5.37	5.46	5.17	5.76	5.51	5.25	4.49	4.28	6.05	6.02	3.85	3.54
2016	6.90	4.88	6.24	4.75	7.47	4.98	5.66	5.25	5.35	5.16	5.88	5.32	4.98	4.47	6.71	6.10	4.25	3.77
2017	7.21	6.55	5.86	5.77	8.25	7.15	5.87	5.55	5.44	5.21	6.15	5.75	4.91	4.68	6.14	6.06	4.41	4.13
2018	6.37	7.22	5.53	5.97	7.05	8.23	5.66	5.80	5.35	5.49	5.86	6.00	4.78	4.88	5.90	6.23	4.30	4.31
2019	4.97	8.80	2.98	10.44	6.76	7.32	4.96	5.98	3.59	6.02	5.94	5.95	4.61	4.68	4.81	5.19	4.53	4.46

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2014	49.36	49.50	56.52	55.67	45.12	45.79	29.56	24.83	28.98	26.36	29.86	24.12	1.94	1.82	1.55	1.45	2.24	2.09
2015	49.56	49.68	56.54	56.25	44.85	45.11	35.50	33.63	29.98	30.14	39.62	36.32	1.83	1.79	1.42	1.50	2.19	2.04
2016	50.58	50.56	55.27	56.95	47.15	46.09	28.78	37.36	26.49	30.70	30.43	42.91	1.96	1.80	1.62	1.43	2.25	2.12
2017	51.81	51.12	57.92	57.39	47.95	47.18	29.30	30.65	29.99	29.08	28.92	31.62	2.08	1.98	1.72	1.64	2.36	2.24
2018	51.70	51.63	58.02	57.92	47.58	47.47	33.64	28.44	33.14	29.44	33.96	27.85	2.11	2.02	1.79	1.72	2.37	2.27
2019	52.51	52.26	58.55	59.32	48.15	47.18	40.67	23.59	51.74	16.69	36.32	32.39	1.99	2.04	1.51	1.71	2.43	2.35

Note:" * "=over 100% times.