

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	2,128	623,558,580	-2.39	638,826,559	32,610,046	-22.36	41,999,462	35,878,677	-20.79	45,293,685
Manufacturing	1,054	329,654,544	-3.07	340,096,259	17,485,832	-22.99	22,706,902	16,952,154	-28.22	23,617,825
Non-Manufacturing	1,074	293,904,036	-1.62	298,730,300	15,124,214	-21.61	19,292,560	18,926,523	-12.68	21,675,860
<i>All Industries (including financials)</i>	<i>2,284</i>	<i>695,909,889</i>	<i>-2.14</i>	<i>711,129,519</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,583,844</i>	<i>-18.51</i>	<i>53,485,032</i>
Fishery, Agriculture & Forestry	6	1,948,165	-1.57	1,979,299	46,987	-7.92	51,028	53,822	-10.28	59,986
Mining	4	518,310	+6.48	486,787	24,621	+62.44	15,157	44,904	+60.84	27,918
Construction	118	31,446,126	+2.82	30,583,681	2,196,570	+13.58	1,933,952	2,252,171	+11.23	2,024,804
Foods	79	14,443,476	+2.34	14,112,781	786,165	+8.71	723,146	759,109	+3.47	733,620
Textiles & Apparels	37	5,048,361	-5.17	5,323,724	294,934	-6.26	314,620	258,464	-15.42	305,591
Pulp & Paper	18	4,769,200	-0.99	4,817,043	244,273	+27.44	191,678	242,680	+15.65	209,848
Chemicals	160	31,066,985	-3.90	32,326,410	2,458,404	-15.48	2,908,536	2,439,123	-19.29	3,022,153
Pharmaceutical	41	9,548,838	+16.44	8,200,571	1,120,745	-0.93	1,131,309	1,011,648	-6.81	1,085,574
Oil & Coal Products	7	19,469,398	+2.01	19,086,114	-121,867	...	830,260	-152,299	...	792,248
Rubber Products	14	1,043,614	-3.74	1,084,214	40,619	-10.15	45,208	44,917	-15.43	53,112
Glass & Ceramics Products	42	4,811,699	-2.31	4,925,374	375,284	-13.45	433,601	341,820	-20.84	431,783
Iron & Steel	38	15,653,260	-4.67	16,420,452	-233,160	...	761,324	-503,300	...	743,931
Nonferrous Metals	28	10,306,923	-5.16	10,867,530	316,056	-24.89	420,783	396,470	-25.49	532,132
Metal Products	62	6,506,757	-2.25	6,656,461	282,935	+12.98	250,424	292,172	+9.32	267,259
Machinery	167	24,959,644	-4.84	26,228,871	1,598,495	-32.51	2,368,513	1,536,489	-34.82	2,357,430
Electric Appliances	180	71,810,465	-4.24	74,989,625	4,947,302	-11.95	5,618,496	4,306,138	-23.77	5,648,919
Transportation Equipment	85	96,893,441	-4.73	101,707,939	4,282,263	-24.51	5,672,937	4,725,650	-23.83	6,204,238
Precision Instruments	36	4,910,193	-2.84	5,053,955	352,685	-14.73	413,590	491,118	-11.93	557,631
Other Products	60	8,412,290	+1.41	8,295,195	740,699	+18.99	622,477	761,955	+13.33	672,356
Electric Power & Gas	20	25,787,722	-0.71	25,971,304	1,215,893	+0.72	1,207,249	1,266,831	+19.07	1,063,944
Land Transportation	59	24,143,174	-0.51	24,266,151	2,315,978	-12.88	2,658,455	2,168,866	-14.59	2,539,388
Marine Transportation	11	3,970,294	-7.96	4,313,847	88,554	+81.51	48,787	122,832	+1,204.92	9,413
Air Transportation	4	3,480,004	-4.33	3,637,413	164,988	-52.19	345,117	165,481	-49.25	326,048
Warehousing & Harbor Transportation Services	30	2,563,429	-1.71	2,608,004	121,466	-0.58	122,169	131,642	-2.01	134,340
Information & Communication	210	46,920,835	-3.94	48,843,971	4,278,319	-46.72	8,029,230	5,648,925	-22.66	7,304,411
Wholesale Trade	216	99,106,380	-3.03	102,204,079	1,759,195	-1.83	1,791,931	3,328,025	-22.01	4,267,427
Retail Trade	139	17,540,682	+1.68	17,250,701	621,865	-7.25	670,487	646,468	-8.65	707,697
Real Estate	55	10,151,457	+3.36	9,821,776	1,219,264	-0.45	1,224,831	1,126,144	-1.72	1,145,832
Services	202	26,327,458	-1.63	26,763,287	1,070,514	-10.35	1,194,167	1,970,412	-4.56	2,064,652
Banks	82	27,818,731	+1.34	27,449,770	-	-	-	4,771,185	-7.83	5,176,267
Securities & Commodity Futures	35	3,521,836	+2.61	3,432,137	1,394,730	+12.65	1,238,108	451,977	+135.25	192,123
Insurance	12	32,874,287	-2.30	33,648,003	-	-	-	1,461,973	-21.06	1,852,010
Other Financing Business	27	8,136,455	+4.68	7,773,050	822,932	-2.53	844,333	1,020,032	+5.06	970,947

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	2,128	20,606,823	-34.03	31,238,901	9,849,609	-0.52	9,901,238
Manufacturing	1,054	9,856,860	-42.16	17,042,584	5,191,738	-7.76	5,628,443
Non-Manufacturing	1,074	10,749,963	-24.28	14,196,317	4,657,870	+9.01	4,272,794
<i>All Industries (including financials)</i>	<i>2,284</i>	<i>25,685,861</i>	<i>-29.43</i>	<i>36,399,558</i>	<i>12,019,249</i>	<i>+0.19</i>	<i>11,995,968</i>
Fishery, Agriculture & Forestry	6	31,167	-18.83	38,396	7,490	+1.71	7,364
Mining	4	34,646	+38.78	24,964	4,430	+9.90	4,031
Construction	118	1,504,251	+14.15	1,317,761	506,538	+16.14	436,157
Foods	79	486,643	+1.60	478,973	169,766	+3.40	164,181
Textiles & Apparels	37	133,627	-26.29	181,299	61,935	-6.75	66,417
Pulp & Paper	18	142,286	+138.80	59,584	31,478	+16.84	26,942
Chemicals	160	1,537,884	-25.17	2,055,154	616,568	+0.11	615,881
Pharmaceutical	41	863,314	-7.49	933,251	582,591	+15.54	504,253
Oil & Coal Products	7	-264,332	...	468,307	127,599	+27.03	100,445
Rubber Products	14	23,076	-12.56	26,391	10,282	-6.33	10,977
Glass & Ceramics Products	42	204,910	-29.30	289,827	84,283	-5.92	89,582
Iron & Steel	38	-643,914	...	623,145	71,754	-61.60	186,870
Nonferrous Metals	28	87,750	-70.49	297,338	99,285	-8.56	108,580
Metal Products	62	139,558	+16.64	119,653	64,568	-4.05	67,290
Machinery	167	991,421	-33.32	1,486,941	484,872	-8.19	528,127
Electric Appliances	180	2,775,209	-44.11	4,965,830	1,080,140	-11.03	1,214,095
Transportation Equipment	85	2,482,115	-41.66	4,254,666	1,341,871	-16.52	1,607,511
Precision Instruments	36	305,059	-24.96	406,531	116,745	-9.13	128,473
Other Products	60	592,254	+49.67	395,694	248,001	+18.76	208,818
Electric Power & Gas	20	727,696	-4.34	760,713	227,880	+3.42	220,339
Land Transportation	59	1,318,822	-18.72	1,622,578	326,323	+6.63	306,045
Marine Transportation	11	83,747	...	-106,739	18,617	+31.36	14,172
Air Transportation	4	84,134	-68.06	263,413	19,229	-69.72	63,511
Warehousing & Harbor Transportation Services	30	80,414	-3.71	83,516	25,654	+9.29	23,473
Information & Communication	210	2,513,200	-47.82	4,816,700	1,818,214	+20.13	1,513,477
Wholesale Trade	216	2,267,495	-24.53	3,004,517	906,317	+0.67	900,263
Retail Trade	139	276,685	-29.36	391,700	139,406	-2.21	142,556
Real Estate	55	690,479	-0.48	693,776	189,570	+5.05	180,454
Services	202	1,137,227	-11.50	1,285,022	468,201	+1.57	460,952
Banks	82	3,133,751	-4.14	3,269,090	1,319,441	+3.03	1,280,621
Securities & Commodity Futures	35	362,793	+508.53	59,618	149,351	+21.41	123,009
Insurance	12	852,424	-22.42	1,098,745	469,343	-0.63	472,333
Other Financing Business	27	730,070	-0.43	733,204	231,504	+5.82	218,767

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19	FY ended Mar. '20	Compared with Previous Term	FY ended Mar. '19
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	2,128	1,111,535,485	+1.44	1,095,741,115	355,419,417	-2.01	362,718,887	331,027,456	-2.26	338,682,996
Manufacturing	1,054	429,214,219	+0.14	428,625,228	196,323,101	-2.41	201,161,397	184,457,544	-2.01	188,247,742
Non-Manufacturing	1,074	682,321,266	+2.28	667,115,887	159,096,316	-1.52	161,557,490	146,569,912	-2.57	150,435,254
All Industries (including financials)	2,284	3,061,990,432	+4.10	2,941,395,181	457,586,058	-2.68	470,184,395	430,935,519	-2.68	442,787,384
Fishery,Agriculture & Forestry	6	1,251,140	+1.19	1,236,474	425,077	+3.41	411,050	379,703	+3.74	366,016
Mining	4	880,863	-2.27	901,310	593,362	-1.89	604,800	550,626	-2.80	566,501
Construction	118	31,297,509	+3.23	30,317,382	13,885,881	+5.02	13,221,881	13,551,668	+4.40	12,980,634
Foods	79	12,216,019	+1.14	12,078,233	7,056,119	+1.10	6,979,674	6,727,000	+1.21	6,646,556
Textiles & Apparels	37	6,274,321	-1.80	6,389,328	2,951,523	-2.44	3,025,433	2,820,294	-2.61	2,896,019
Pulp & Paper	18	6,002,395	-0.92	6,057,865	2,248,590	+0.97	2,226,983	2,062,507	+1.04	2,041,220
Chemicals	160	42,008,533	+0.84	41,657,345	22,744,645	-2.16	23,245,750	21,179,862	-0.46	21,277,494
Pharmaceutical	41	25,278,269	-0.05	25,291,919	12,888,480	-0.58	12,963,718	12,684,201	-1.52	12,879,953
Oil & Coal Products	7	14,008,610	+2.92	13,611,020	4,444,490	-3.49	4,605,030	3,871,813	-4.24	4,043,311
Rubber Products	14	1,130,582	-3.46	1,171,108	635,751	-3.15	656,403	596,403	-2.69	612,907
Glass & Ceramics Products	42	6,184,769	+0.05	6,181,570	3,178,114	-0.10	3,181,345	3,067,151	-0.47	3,081,701
Iron & Steel	38	19,758,194	-4.33	20,653,160	8,611,080	-11.09	9,684,641	7,982,487	-11.69	9,039,064
Nonferrous Metals	28	11,623,744	-1.43	11,792,936	5,307,738	-4.86	5,578,705	4,761,158	-5.64	5,045,888
Metal Products	62	7,331,568	+0.22	7,315,325	3,559,408	-1.15	3,600,723	3,403,977	-1.20	3,445,204
Machinery	167	32,414,827	-1.55	32,925,298	16,489,858	-4.44	17,256,160	15,984,869	-3.03	16,483,945
Electric Appliances	180	94,205,598	+3.22	91,267,893	40,786,213	-0.60	41,032,153	37,747,825	+0.10	37,710,840
Transportation Equipment	85	133,222,167	-1.20	134,837,351	54,949,965	-2.86	56,567,975	51,331,836	-2.75	52,783,398
Precision Instruments	36	7,379,576	+0.93	7,311,771	3,909,818	-2.57	4,012,909	3,881,748	-2.19	3,968,647
Other Products	60	10,175,047	+0.91	10,083,106	6,561,309	+0.27	6,543,795	6,354,413	+1.00	6,291,595
Electric Power & Gas	20	51,908,479	-0.68	52,265,926	13,418,107	+2.74	13,059,816	13,045,242	+2.55	12,721,162
Land Transportation	59	49,217,573	+2.35	48,085,261	18,463,530	+3.63	17,817,477	17,958,380	+3.60	17,333,555
Marine Transportation	11	5,825,770	-1.70	5,926,530	1,631,825	-0.56	1,641,007	1,340,282	-2.56	1,375,548
Air Transportation	4	4,513,250	-6.22	4,812,436	2,225,410	-4.62	2,333,224	2,180,108	-4.71	2,287,884
Warehousing & Harbor Transportation Services	30	2,888,181	-0.55	2,904,014	1,544,628	-0.89	1,558,465	1,507,250	-1.01	1,522,617
Information & Communication	210	107,011,171	+10.89	96,500,866	40,774,131	-2.64	41,878,769	35,183,677	-5.33	37,165,955
Wholesale Trade	216	85,587,817	+1.80	84,075,370	30,460,557	-3.88	31,689,507	27,603,926	-4.66	28,953,219
Retail Trade	139	12,881,943	+1.55	12,685,713	6,115,910	+1.85	6,004,549	6,038,786	+1.90	5,926,241
Real Estate	55	29,137,737	+4.49	27,884,858	9,553,784	+2.52	9,319,139	9,187,545	+2.30	8,981,155
Services	202	299,919,833	+0.13	299,519,747	20,004,114	-9.15	22,017,806	18,042,719	-10.92	20,254,767
Banks	82	1,517,098,104	+4.89	1,446,342,995	73,265,681	-6.36	78,238,753	71,757,891	-4.93	75,480,107
Securities & Commodity Futures	35	78,590,606	+8.33	72,546,625	5,802,788	+1.17	5,735,618	5,495,664	-0.38	5,516,617
Insurance	12	224,062,771	+3.21	217,087,167	15,144,318	-4.86	15,918,135	15,020,006	-5.11	15,828,637
Other Financing Business	27	130,703,466	+19.17	109,677,279	7,953,854	+5.03	7,573,002	7,634,502	+4.88	7,279,027

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19	FY ended Mar. '20	FY ended Mar. '19
Non-Financial	2,128	6.18	9.54	3.25	4.20	5.23	6.57	29.78	30.91	47.73	31.64	2.75	2.82
Manufacturing	1,054	5.30	9.33	3.95	5.65	5.30	6.68	42.98	43.92	52.57	32.94	2.61	2.87
Non-Manufacturing	1,074	7.30	9.81	2.81	3.28	5.15	6.46	21.48	22.55	43.30	30.07	2.92	2.75
<i>All Industries (including financials)</i>	<i>2,284</i>	<i>5.90</i>	<i>8.44</i>	<i>1.45</i>	<i>1.84</i>	<i>-</i>	<i>-</i>	<i>14.07</i>	<i>15.05</i>	<i>46.72</i>	<i>32.89</i>	<i>2.60</i>	<i>2.61</i>
Fishery, Agriculture & Forestry	6	8.36	10.80	4.33	4.87	2.41	2.58	30.35	29.60	24.03	19.18	1.79	1.84
Mining	4	6.23	4.41	5.04	3.02	4.75	3.11	62.51	62.85	12.75	16.10	0.74	0.66
Construction	118	11.37	10.52	7.31	6.83	6.99	6.32	43.30	42.82	33.60	33.10	3.74	3.42
Foods	79	7.28	7.29	6.25	6.16	5.44	5.12	55.07	55.03	34.88	34.28	2.42	2.38
Textiles & Apparels	37	4.71	6.39	4.08	4.86	5.84	5.91	44.95	45.33	46.22	36.52	2.08	2.23
Pulp & Paper	18	6.93	2.90	4.02	3.47	5.12	3.98	34.36	33.70	22.12	45.22	1.41	1.21
Chemicals	160	7.24	9.84	5.83	7.48	7.91	9.00	50.42	51.08	40.09	29.97	2.68	2.70
Pharmaceutical	41	6.75	8.40	4.00	5.38	11.74	13.80	50.18	50.93	67.48	54.03	4.51	4.50
Oil & Coal Products	7	-6.68	11.87	-1.10	5.82	-0.63	4.35	27.64	29.71	...	21.45	2.82	2.24
Rubber Products	14	3.82	4.30	3.90	4.50	3.89	4.17	52.75	52.34	44.56	41.59	1.59	1.67
Glass & Ceramics Products	42	6.66	9.58	5.53	7.04	7.80	8.80	49.59	49.85	40.42	30.22	2.60	2.80
Iron & Steel	38	-7.57	7.01	-2.49	3.68	-1.49	4.64	40.40	43.77	...	29.99	0.78	1.96
Nonferrous Metals	28	1.79	5.90	3.39	4.53	3.07	3.87	40.96	42.79	*	36.52	1.82	1.95
Metal Products	62	4.08	3.45	3.99	3.65	4.35	3.76	46.43	47.10	46.27	56.24	1.80	1.85
Machinery	167	6.11	9.21	4.70	7.25	6.40	9.03	49.31	50.06	48.91	35.52	2.87	3.12
Electric Appliances	180	7.38	13.73	4.64	6.26	6.89	7.49	40.07	41.32	38.92	24.41	2.65	3.07
Transportation Equipment	85	4.78	8.19	3.53	4.67	4.42	5.58	38.53	39.15	53.74	37.57	2.40	2.87
Precision Instruments	36	7.77	10.70	6.69	7.76	7.18	8.18	52.60	54.28	38.27	31.60	2.95	3.34
Other Products	60	9.37	6.36	7.52	6.72	8.80	7.50	62.45	62.40	41.87	52.77	3.78	3.23
Electric Power & Gas	20	6.17	6.66	2.43	2.07	4.72	4.65	25.13	24.34	30.95	28.50	1.85	1.84
Land Transportation	59	7.47	9.70	4.46	5.37	9.59	10.96	36.49	36.05	24.74	18.86	1.80	1.78
Marine Transportation	11	6.17	-7.37	2.09	0.16	2.23	1.13	23.01	23.21	22.23	...	1.14	0.84
Air Transportation	4	3.77	12.09	3.55	7.00	4.74	9.49	48.30	47.54	22.86	24.11	0.84	2.85
Warehousing & Harbor Transportation Services	30	5.31	5.54	4.55	4.63	4.74	4.68	52.19	52.43	31.90	28.11	1.65	1.52
Information & Communication	210	6.95	13.62	5.55	7.88	9.12	16.44	32.88	38.51	72.35	31.42	4.40	3.79
Wholesale Trade	216	8.02	10.69	3.92	5.18	1.78	1.75	32.25	34.44	39.97	29.96	2.92	2.95
Retail Trade	139	4.63	6.70	5.06	5.64	3.55	3.89	46.88	46.72	50.33	36.35	2.30	2.40
Real Estate	55	7.60	7.96	3.95	4.21	12.01	12.47	31.53	32.21	27.44	26.00	2.01	2.00
Services	202	5.95	6.42	0.66	0.69	4.07	4.46	6.02	6.76	41.17	35.87	2.23	2.12
Banks	82	4.27	4.35	0.32	0.36	-	-	4.73	5.22	42.00	39.06	1.74	1.63
Securities & Commodity Futures	35	6.59	1.07	0.60	0.27	39.60	36.07	6.99	7.60	41.17	*	2.59	2.11
Insurance	12	5.53	6.85	0.66	0.86	-	-	6.70	7.29	55.06	42.99	3.02	2.93
Other Financing Business	27	9.89	10.52	0.85	0.96	10.11	10.86	5.84	6.64	31.52	29.57	2.99	2.98

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/1998	1,071	740	331	431,609,223	1.28	228,474,951	1.84	203,134,272	0.65	16,616,513	-0.33	10,355,151	-2.51	6,261,362	3.50
3/1999	1,104	758	346	407,408,428	-6.33	219,953,510	-3.72	187,454,918	-9.21	14,111,629	-18.33	7,678,767	-27.05	6,432,862	-4.73
3/2000	1,167	791	376	412,708,247	-0.35	226,260,570	1.94	186,447,677	-2.99	17,018,352	14.02	9,249,069	17.44	7,769,283	10.20
3/2001	1,323	868	455	443,955,355	4.76	241,752,873	5.71	202,202,482	3.63	21,437,063	21.52	12,380,899	30.44	9,056,164	11.13
3/2002	1,380	893	487	435,575,533	-2.18	237,352,723	-2.07	198,222,810	-2.32	16,451,882	-24.09	7,864,323	-37.45	8,587,559	-5.63
3/2003	1,376	880	496	425,031,784	0.83	236,454,814	2.68	188,576,970	-1.39	21,144,644	27.59	11,892,351	49.93	9,252,293	7.08
3/2004	1,382	863	519	436,961,632	1.83	247,011,875	3.25	189,949,757	0.03	24,330,465	14.47	14,191,543	18.58	10,138,922	9.19
3/2005	1,426	865	561	472,651,458	5.80	263,979,260	6.68	208,672,198	4.72	27,742,178	13.02	16,806,905	19.01	10,935,273	4.90
3/2006	1,455	874	581	508,131,890	7.90	283,188,431	8.68	224,943,459	6.94	30,518,668	10.76	18,894,920	14.04	11,623,748	5.81
3/2007	1,602	927	675	557,749,569	8.52	312,980,428	9.41	244,769,141	7.42	33,756,421	8.94	21,104,930	10.03	12,651,491	7.18
3/2008	1,616	926	690	605,437,593	7.06	344,142,360	7.57	261,295,233	6.40	36,677,684	5.45	23,285,589	8.29	13,392,095	0.85
3/2009	1,612	912	700	557,637,729	-7.24	304,547,256	-10.88	253,090,473	-2.43	17,343,295	-52.51	6,292,902	-72.87	11,050,393	-17.08
3/2010	1,576	889	687	472,957,129	-12.85	256,806,075	-11.73	216,151,054	-14.14	18,632,434	4.28	8,847,139	32.54	9,785,295	-12.57
3/2011	1,551	874	677	500,879,031	6.19	272,754,107	7.07	228,124,924	5.15	27,366,531	47.16	15,092,960	71.68	12,273,571	25.17
3/2012	1,537	865	672	512,316,282	1.03	276,273,397	-1.52	236,042,885	4.19	22,871,770	-17.34	12,418,725	-19.56	10,453,045	-14.53
3/2013	1,524	853	671	522,760,785	2.69	279,380,383	3.19	243,380,402	2.12	23,456,726	4.20	13,239,018	9.74	10,217,708	-2.20
3/2014	1,683	945	738	587,640,147	11.86	315,183,707	12.21	272,456,440	11.45	32,103,345	35.56	18,993,668	42.46	13,109,677	26.67
3/2015	2,158	1,118	1,040	579,196,214	3.83	320,525,972	4.03	258,670,242	3.57	32,684,880	5.22	19,411,701	7.78	13,273,179	1.68
3/2016	2,146	1,108	1,038	586,121,838	-0.02	323,756,153	0.84	262,365,685	-1.07	36,067,155	10.84	19,953,950	3.84	16,113,205	20.94
3/2017	2,149	1,093	1,056	568,825,194	-3.42	305,132,389	-3.34	263,692,805	-3.51	35,898,947	-0.85	19,760,330	-1.58	16,138,617	0.05
3/2018	2,140	1,073	1,067	605,783,199	7.51	332,467,447	8.74	273,315,752	6.05	40,813,087	13.50	23,175,401	17.34	17,637,686	8.82
3/2019	2,129	1,064	1,065	637,524,254	5.64	341,051,111	3.15	296,473,143	8.65	41,877,810	2.26	22,789,097	-2.17	19,088,713	8.10
3/2020	2,128	1,054	1,074	623,558,580	-2.39	329,654,544	-3.07	293,904,036	-1.62	32,610,046	-22.36	17,485,832	-22.99	15,124,214	-21.61

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/1998	11,935,322	-4.78	8,625,439	-6.85	3,309,883	1.06	3,535,648	-33.31	3,232,766	-24.67	302,882	-70.00
3/1999	9,000,247	-26.78	5,711,475	-35.15	3,288,772	-5.63	1,049,703	-72.66	920,688	-73.10	129,015	-69.03
3/2000	12,554,113	31.36	7,617,177	31.12	4,936,936	31.73	2,099,764	61.25	1,110,115	21.37	989,649	155.38
3/2001	18,148,555	38.32	11,761,079	50.01	6,387,476	20.97	6,536,126	182.34	4,103,679	218.89	2,432,447	136.59
3/2002	10,887,250	-40.76	5,051,450	-57.69	5,835,800	-9.37	-616,863	...	-171,957	...	-444,906	...
3/2003	17,382,769	56.22	10,241,968	98.36	7,140,801	19.74	5,476,726	...	3,852,900	2,773.03	1,623,826	...
3/2004	21,791,542	24.45	13,335,762	29.46	8,455,780	17.29	10,196,058	76.43	6,229,182	58.09	3,966,876	115.72
3/2005	27,176,106	23.64	16,484,238	24.37	10,691,868	22.53	13,052,690	26.96	8,860,017	38.66	4,192,673	7.74
3/2006	30,075,639	11.63	19,017,862	17.00	11,057,777	3.46	16,719,864	33.43	10,339,931	22.79	6,379,933	55.25
3/2007	33,686,070	10.25	21,487,173	11.27	12,198,897	8.50	19,391,350	14.12	12,597,774	20.19	6,793,576	4.35
3/2008	35,905,531	3.27	23,003,689	4.91	12,901,842	0.46	20,032,928	0.95	13,263,271	3.26	6,769,657	-3.29
3/2009	13,521,876	-62.20	4,095,458	-82.14	9,426,418	-26.61	203,789	-98.98	-3,634,867	...	3,838,656	-43.27
3/2010	17,081,536	21.64	7,934,117	80.03	9,147,419	-5.06	7,452,456	846.76	2,990,603	...	4,461,853	10.79
3/2011	26,327,722	53.73	14,681,529	84.64	11,646,193	26.94	11,972,111	59.45	7,444,834	146.87	4,527,277	0.77
3/2012	22,064,918	-17.53	11,713,660	-22.63	10,351,258	-10.89	8,864,448	-28.06	4,418,945	-43.40	4,445,503	-1.56
3/2013	23,488,819	7.88	13,132,394	15.09	10,356,425	-0.06	10,417,470	17.99	5,665,783	28.87	4,751,687	7.20
3/2014	33,183,816	39.85	19,674,571	48.59	13,509,245	28.82	20,354,910	91.49	12,097,592	110.80	8,257,318	68.82
3/2015	35,235,638	6.63	20,695,132	9.24	14,540,506	3.13	21,288,442	6.60	12,928,385	10.45	8,360,057	1.15
3/2016	35,778,866	2.08	19,996,251	-2.35	15,782,615	8.31	20,530,597	-2.46	11,762,336	-6.50	8,768,261	3.55
3/2017	38,470,017	4.03	20,416,939	1.09	18,053,078	7.57	24,984,529	17.86	13,368,896	11.66	11,615,633	25.91
3/2018	44,436,855	15.80	24,448,522	20.68	19,988,333	10.34	31,787,324	32.30	18,235,819	47.67	13,551,505	16.05
3/2019	45,304,933	1.78	23,704,037	-3.15	21,600,896	7.80	30,981,656	-2.84	17,090,755	-6.26	13,890,901	1.72
3/2020	35,878,677	-20.79	16,952,154	-28.22	18,926,523	-12.68	20,606,823	-34.03	9,856,860	-42.16	10,749,963	-24.28

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/1998	-	-	-	-	-	-	461,813,520	1.44	253,172,757	3.19	208,640,763	-0.60
3/1999	-	-	-	-	-	-	463,237,374	-1.54	249,634,030	-1.35	213,603,344	-1.76
3/2000	-	-	-	-	-	-	479,458,079	1.96	259,415,682	2.97	220,042,397	0.80
3/2001	-	-	-	-	-	-	513,704,418	4.49	276,663,254	5.32	237,041,164	3.54
3/2002	-	-	-	-	-	-	503,614,041	-2.20	272,776,304	-1.67	230,837,737	-2.81
3/2003	-	-	-	-	-	-	474,582,043	-3.11	258,264,355	-2.57	216,317,688	-3.74
3/2004	-	-	-	-	-	-	481,851,900	0.57	265,711,876	1.50	216,140,024	-0.54
3/2005	-	-	-	-	-	-	500,307,015	2.59	277,443,438	4.31	222,863,577	0.54
3/2006	-	-	-	-	-	-	536,965,117	7.51	300,932,474	9.82	236,032,643	4.70
3/2007	4,779,638	-	3,064,663	-	1,714,975	-	581,240,500	7.20	328,616,245	8.09	252,624,255	6.07
3/2008	5,605,764	14.93	3,656,445	16.29	1,949,319	12.45	594,444,794	0.86	337,136,703	0.71	257,308,091	1.05
3/2009	4,793,265	-14.30	2,953,765	-19.04	1,839,500	-5.40	554,995,298	-6.28	304,825,508	-9.12	250,169,790	-2.57
3/2010	3,842,356	-18.72	2,115,392	-26.95	1,726,964	-5.71	553,616,843	1.49	304,472,317	2.53	249,144,526	0.24
3/2011	4,400,415	14.70	2,513,328	19.00	1,887,087	9.43	556,973,055	1.00	301,717,550	-0.17	255,255,505	2.41
3/2012	4,644,060	4.53	2,636,541	3.27	2,007,519	6.24	579,249,991	3.15	313,937,700	2.25	265,312,291	4.24
3/2013	4,836,248	5.32	2,855,237	10.53	1,981,011	-1.39	610,492,622	6.72	329,467,536	7.45	281,025,086	5.89
3/2014	5,791,260	18.59	3,620,797	25.94	2,170,463	8.05	671,566,707	9.56	364,770,591	9.91	306,796,116	9.14
3/2015	6,458,136	15.23	3,999,557	18.12	2,458,578	10.81	722,676,000	7.74	390,695,221	9.56	331,980,779	5.66
3/2016	7,041,477	9.44	4,266,677	7.99	2,774,800	11.75	711,153,801	-1.76	382,175,655	-2.26	328,978,146	-1.18
3/2017	7,763,261	9.04	4,475,610	5.49	3,287,650	14.28	1,023,143,509	2.78	388,041,988	3.67	635,101,521	2.25
3/2018	8,886,803	15.84	5,112,799	16.59	3,774,004	14.85	1,064,396,350	3.93	409,284,492	5.29	655,111,858	3.10
3/2019	9,801,711	10.34	5,665,634	10.79	4,136,076	9.73	1,097,300,947	3.31	430,085,919	5.35	667,215,028	2.04
3/2020	9,849,609	-0.52	5,191,738	-7.76	4,657,870	9.01	1,111,535,485	1.44	429,214,219	0.14	682,321,266	2.28

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/1998	119,338,497	1.71	85,276,749	3.13	34,061,748	-1.66	-	-	-	-	-	-
3/1999	121,071,316	-0.16	84,883,761	-0.93	36,187,555	1.69	-	-	-	-	-	-
3/2000	129,356,417	4.14	88,735,638	3.40	40,620,779	5.79	-	-	-	-	-	-
3/2001	143,943,890	7.41	95,489,524	5.47	48,454,366	11.44	-	-	-	-	-	-
3/2002	144,093,790	-1.03	95,300,866	-0.97	48,792,924	-1.15	-	-	-	-	-	-
3/2003	140,407,238	-2.02	91,470,078	-2.57	48,937,160	-0.96	-	-	-	-	-	-
3/2004	154,023,014	9.05	99,155,204	8.37	54,867,810	10.30	-	-	-	-	-	-
3/2005	168,063,515	8.31	108,150,747	9.28	59,912,768	6.60	-	-	-	-	-	-
3/2006	192,309,344	15.29	122,889,973	15.42	69,419,371	15.06	-	-	-	-	-	-
3/2007	219,366,583	12.32	140,890,229	12.87	78,476,354	11.34	211,802,802	-	135,391,245	-	76,411,557	-
3/2008	225,773,867	1.10	145,008,820	0.91	80,765,047	1.45	217,532,619	0.89	139,023,682	0.67	78,508,937	1.28
3/2009	199,531,255	-11.30	122,944,711	-14.77	76,586,544	-5.10	191,673,139	-11.57	117,412,497	-15.09	74,260,642	-5.36
3/2010	213,696,632	5.45	129,122,576	4.61	84,574,056	6.74	199,160,285	5.33	119,932,812	4.36	79,227,473	6.82
3/2011	215,586,627	1.29	129,267,006	0.74	86,319,621	2.12	201,662,473	1.65	120,470,959	1.06	81,191,514	2.54
3/2012	219,916,096	1.32	131,677,015	0.60	88,239,081	2.41	205,362,797	1.19	122,846,373	0.77	82,516,424	1.81
3/2013	237,309,755	9.36	141,023,699	9.51	96,286,056	9.14	221,248,069	9.24	131,269,932	9.36	89,978,137	9.05
3/2014	268,547,979	12.13	161,787,815	13.48	106,760,164	10.15	250,114,857	11.93	150,667,700	13.46	99,447,157	9.70
3/2015	299,036,603	11.63	179,130,913	13.14	119,905,690	9.44	278,973,375	11.61	166,821,561	12.88	112,151,814	9.77
3/2016	293,247,834	-1.77	172,858,174	-2.92	120,389,660	-0.07	273,065,425	-1.84	160,234,582	-3.10	112,830,843	0.02
3/2017	323,096,394	5.76	178,638,329	5.17	144,458,065	6.50	301,363,778	5.98	166,686,703	5.68	134,677,075	6.36
3/2018	347,267,222	8.16	192,306,058	8.86	154,961,164	7.31	324,213,467	8.37	179,565,122	9.15	144,648,345	7.41
3/2019	366,430,636	5.84	202,482,017	5.43	163,948,619	6.35	342,141,693	5.82	189,549,697	5.66	152,591,996	6.03
3/2020	355,419,417	-2.01	196,323,101	-2.41	159,096,316	-1.52	331,027,456	-2.26	184,457,544	-2.01	146,569,912	-2.57

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/1998	2.99	4.61	3.85	5.33	0.88	2.93	2.60	2.79	3.46	3.86	1.58	1.57	3.85	3.91	4.53	4.73	3.08	3.00
3/1999	0.87	3.20	1.08	4.06	0.36	1.17	1.93	2.63	2.27	3.54	1.53	1.60	3.46	3.97	3.49	4.61	3.43	3.27
3/2000	1.66	1.05	1.27	1.06	2.50	1.04	2.64	2.02	2.98	2.29	2.25	1.71	4.12	3.60	4.09	3.55	4.17	3.67
3/2001	4.70	1.76	4.41	1.45	5.29	2.43	3.61	2.69	4.36	3.03	2.74	2.32	4.83	4.16	5.12	4.15	4.48	4.18
3/2002	-0.43	4.74	-0.18	4.49	-0.91	5.25	2.14	3.65	1.84	4.41	2.49	2.76	3.78	4.87	3.31	5.19	4.33	4.48
3/2003	3.87	-0.05	4.16	0.14	3.31	-0.43	3.60	2.25	3.91	1.94	3.24	2.62	4.97	3.93	5.03	3.44	4.91	4.52
3/2004	6.94	4.06	6.55	4.25	7.66	3.70	4.54	3.60	5.06	3.89	3.90	3.26	5.57	4.95	5.75	5.00	5.34	4.89
3/2005	8.17	6.98	8.60	6.74	7.39	7.39	5.50	4.52	6.07	5.02	4.81	3.93	5.87	5.49	6.37	5.71	5.24	5.23
3/2006	9.43	7.89	9.08	8.29	10.05	7.18	5.80	5.47	6.62	6.06	4.79	4.76	6.01	5.85	6.67	6.36	5.17	5.22
3/2007	9.32	9.43	9.42	9.07	9.13	10.10	6.00	5.84	6.79	6.65	4.97	4.83	6.05	6.03	6.74	6.70	5.17	5.18
3/2008	9.31	9.36	9.63	9.40	8.75	9.27	6.07	6.11	6.85	6.80	5.04	5.19	6.06	6.15	6.77	6.72	5.13	5.41
3/2009	0.10	9.34	-2.86	9.67	5.05	8.75	2.36	6.07	1.28	6.86	3.72	5.03	3.11	6.08	2.07	6.79	4.37	5.14
3/2010	3.85	0.39	2.56	-2.60	5.84	5.31	3.11	2.49	2.64	1.41	3.68	3.83	3.94	3.29	3.45	2.29	4.53	4.45
3/2011	6.01	3.90	6.24	2.59	5.66	5.88	4.75	3.13	4.86	2.66	4.62	3.69	5.46	3.94	5.53	3.45	5.38	4.52
3/2012	4.36	6.15	3.63	6.47	5.45	5.66	3.87	4.79	3.77	4.93	3.98	4.62	4.46	5.46	4.50	5.50	4.43	5.40
3/2013	4.94	4.40	4.53	3.69	5.55	5.43	3.97	3.87	4.13	3.76	3.79	3.99	4.49	4.42	4.74	4.46	4.20	4.38
3/2014	8.65	4.99	8.55	4.53	8.79	5.67	5.17	4.00	5.65	4.13	4.60	3.83	5.46	4.51	6.03	4.75	4.81	4.23
3/2015	8.09	8.46	8.22	8.41	7.89	8.53	5.06	5.14	5.54	5.56	4.50	4.67	5.64	5.57	6.06	5.85	5.13	5.23
3/2016	7.49	8.01	7.24	8.07	7.85	7.94	4.99	5.02	5.17	5.47	4.77	4.49	6.15	5.55	6.16	5.98	6.14	5.02
3/2017	8.58	7.42	8.27	7.50	8.97	7.31	3.81	3.69	5.36	5.35	2.87	2.69	6.31	6.15	6.48	6.36	6.12	5.90
3/2018	10.25	8.30	10.64	7.72	9.78	9.02	4.26	3.79	6.13	5.29	3.10	2.88	6.74	6.38	6.97	6.46	6.45	6.29
3/2019	9.36	10.30	9.29	10.62	9.44	9.89	4.20	4.27	5.66	6.15	3.27	3.11	6.57	6.79	6.68	7.05	6.44	6.47
3/2020	6.18	9.54	5.30	9.33	7.30	9.81	3.25	4.20	3.95	5.65	2.81	3.28	5.23	6.57	5.30	6.68	5.15	6.46

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2007	36.44	-	41.20	-	30.25	-	24.60	-	24.32	-	25.13	-	2.32	-	2.32	-	2.32	-
3/2008	36.59	36.58	41.24	41.25	30.51	30.44	27.95	24.54	27.57	24.47	28.71	24.66	2.51	2.33	2.55	2.34	2.44	2.32
3/2009	34.54	36.60	38.52	41.23	29.68	30.56	*	27.92	...	27.53	47.79	28.67	2.27	2.51	2.22	2.56	2.34	2.44
3/2010	35.97	34.66	39.39	38.70	31.80	29.84	51.51	*	70.70	...	38.65	45.43	1.85	2.24	1.68	2.20	2.11	2.30
3/2011	36.21	35.97	39.93	39.44	31.81	31.77	36.73	51.05	33.74	70.00	41.65	38.33	2.06	1.85	1.96	1.69	2.21	2.11
3/2012	35.45	36.14	39.13	39.70	31.10	31.84	52.37	36.03	59.65	32.69	45.13	41.81	2.13	2.07	2.02	1.97	2.31	2.22
3/2013	36.24	35.41	39.84	39.15	32.02	31.09	46.40	51.99	50.38	58.74	41.65	45.30	2.14	2.14	2.12	2.02	2.16	2.31
3/2014	37.24	36.45	41.30	40.02	32.41	32.25	28.44	45.92	29.92	50.08	26.28	41.03	2.29	2.14	2.38	2.12	2.16	2.18
3/2015	38.60	37.26	42.70	41.44	33.78	32.52	30.33	28.06	30.93	28.92	29.40	26.83	2.29	2.22	2.37	2.27	2.16	2.14
3/2016	38.40	38.43	41.93	42.29	34.30	33.89	34.26	30.56	36.23	31.40	31.63	29.32	2.39	2.28	2.43	2.36	2.33	2.17
3/2017	29.45	28.57	42.96	42.14	21.21	20.39	31.01	33.54	33.39	35.37	28.27	31.17	2.48	2.32	2.57	2.47	2.36	2.14
3/2018	30.46	29.21	43.87	42.32	22.08	21.19	27.89	31.86	27.95	35.42	27.82	28.10	2.67	2.46	2.77	2.54	2.54	2.36
3/2019	31.18	30.44	44.07	43.94	22.87	22.01	31.58	27.80	33.07	27.96	29.75	27.57	2.76	2.67	2.87	2.77	2.62	2.54
3/2020	29.78	30.91	42.98	43.92	21.48	22.55	47.73	31.64	52.57	32.94	43.30	30.07	2.75	2.82	2.61	2.87	2.92	2.75

Note:" * "=over 100% times.