

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,340	553,316,089	-7.30	596,875,303	27,354,977	-10.69	30,629,673	37,627,277	+10.09	34,178,928
Manufacturing	694	294,284,865	-7.99	319,847,716	17,158,631	+1.19	16,956,598	19,512,063	+16.69	16,721,666
Non-Manufacturing	646	259,031,224	-6.50	277,027,587	10,196,346	-25.43	13,673,075	18,115,214	+3.77	17,457,262
<i>All Industries (including financials)</i>	<i>1,470</i>	<i>619,072,325</i>	<i>-7.08</i>	<i>666,271,084</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>45,161,987</i>	<i>+8.42</i>	<i>41,653,467</i>
Fishery, Agriculture & Forestry	5	1,855,222	-4.49	1,942,375	45,108	-3.81	46,893	52,511	-2.22	53,701
Mining	4	426,396	-17.73	518,310	14,801	-39.88	24,621	22,617	-49.63	44,904
Construction	82	27,101,884	-6.33	28,933,312	1,861,845	-9.71	2,062,045	1,909,347	-9.76	2,115,757
Foods	53	13,275,544	-2.53	13,619,812	806,828	+5.30	766,191	836,360	+13.71	735,533
Textiles & Apparels	27	4,371,664	-9.69	4,840,667	164,478	-40.82	277,909	185,125	-33.38	277,876
Pulp & Paper	11	4,372,052	-5.77	4,639,599	190,710	-19.95	238,233	195,551	-17.17	236,088
Chemicals	108	27,882,948	-4.84	29,301,592	2,116,795	-10.27	2,359,183	2,219,728	-5.15	2,340,275
Pharmaceutical	27	9,101,629	-1.77	9,265,675	1,231,238	+11.84	1,100,888	1,156,807	+16.44	993,467
Oil & Coal Products	7	14,983,508	-23.04	19,469,398	519,858	...	-121,867	462,469	...	-152,299
Rubber Products	7	801,720	-9.68	887,648	23,567	-23.72	30,894	29,465	-16.04	35,095
Glass & Ceramics Products	26	4,340,101	-4.69	4,553,752	327,804	-7.07	352,749	314,524	-0.74	316,870
Iron & Steel	29	13,184,687	-14.70	15,455,943	65,753	...	-243,404	65,917	...	-513,326
Nonferrous Metals	22	9,938,423	-2.86	10,231,389	360,726	+14.48	315,107	482,100	+21.99	395,209
Metal Products	30	5,306,761	-10.31	5,916,662	233,165	-8.43	254,627	252,674	-4.00	263,196
Machinery	106	21,913,592	-7.84	23,776,688	1,269,351	-17.12	1,531,534	1,295,146	-10.94	1,454,181
Electric Appliances	125	68,673,503	-2.39	70,355,366	4,957,537	+1.91	4,864,764	5,729,030	+35.78	4,219,364
Transportation Equipment	57	83,577,285	-11.88	94,847,755	3,634,346	-12.59	4,158,048	4,801,360	-1.74	4,886,287
Precision Instruments	25	4,365,584	-7.47	4,717,954	256,491	-24.37	339,149	422,594	-11.97	480,055
Other Products	34	8,195,864	+2.86	7,967,816	999,984	+36.50	732,593	1,063,213	+41.05	753,795
Electric Power & Gas	20	25,063,086	-2.69	25,755,335	1,051,051	-13.86	1,220,233	1,087,334	-14.49	1,271,637
Land Transportation	43	18,779,572	-20.94	23,754,650	-753,539	...	2,301,292	-874,710	...	2,153,858
Marine Transportation	8	3,523,398	-9.07	3,874,810	60,145	-30.43	86,447	452,377	+275.23	120,560
Air Transportation	3	1,264,937	-62.95	3,414,272	-850,489	...	150,456	-850,789	...	151,013
Warehousing & Harbor Transportation Services	20	2,385,132	-0.67	2,401,290	132,793	+15.40	115,075	147,206	+18.21	124,525
Information & Communication	114	41,330,762	-0.05	41,352,379	4,953,028	+48.05	3,345,539	10,540,109	+124.23	4,700,522
Wholesale Trade	133	89,651,683	-5.76	95,127,856	1,495,834	-7.52	1,617,516	2,483,127	-21.86	3,177,958
Retail Trade	75	15,216,276	-3.19	15,717,485	460,648	-14.50	538,797	543,902	-3.49	563,548
Real Estate	35	9,325,368	-4.20	9,734,185	995,742	-15.45	1,177,656	909,786	-16.30	1,086,916
Services	104	23,107,508	-5.69	24,501,328	729,379	-26.06	986,505	1,692,397	-10.57	1,892,363
Banks	80	23,780,068	-13.53	27,501,857	-	-	-	4,154,070	-12.06	4,723,614
Securities & Commodity Futures	20	3,142,791	-6.11	3,347,262	1,556,782	+13.29	1,374,119	580,516	+34.63	431,195
Insurance	7	31,275,796	+1.02	30,959,056	-	-	-	1,917,843	+42.41	1,346,689
Other Financing Business	23	7,557,581	-0.40	7,587,606	826,134	+0.97	818,224	882,281	-9.33	973,041

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,340	24,776,908	+27.71	19,400,867	9,134,228	-1.21	9,246,146
Manufacturing	694	12,924,323	+34.96	9,576,575	5,052,547	-0.61	5,083,391
Non-Manufacturing	646	11,852,585	+20.65	9,824,292	4,081,680	-1.95	4,162,754
<i>All Industries (including financials)</i>	<i>1,470</i>	<i>30,047,266</i>	<i>+23.51</i>	<i>24,328,283</i>	<i>11,352,301</i>	<i>-0.01</i>	<i>11,353,167</i>
Fishery, Agriculture & Forestry	5	28,238	-9.19	31,096	7,898	+5.73	7,470
Mining	4	-2,108	...	34,646	4,519	+2.01	4,430
Construction	82	1,260,991	-11.35	1,422,445	417,332	-14.32	487,109
Foods	53	541,954	+18.20	458,507	182,285	+8.99	167,248
Textiles & Apparels	27	70,551	-57.20	164,847	45,517	-26.05	61,554
Pulp & Paper	11	123,018	-10.80	137,907	31,760	+4.73	30,325
Chemicals	108	1,421,093	-3.45	1,471,846	590,509	-1.38	598,799
Pharmaceutical	27	997,296	+16.46	856,333	590,790	+2.67	575,444
Oil & Coal Products	7	252,659	...	-264,332	117,029	-8.28	127,599
Rubber Products	7	15,908	-8.38	17,363	8,116	-11.01	9,120
Glass & Ceramics Products	26	206,049	+6.27	193,888	68,757	-15.45	81,323
Iron & Steel	29	-16,489	...	-650,072	46,309	-34.10	70,272
Nonferrous Metals	22	290,839	+235.77	86,618	98,085	-0.73	98,810
Metal Products	30	178,257	+52.63	116,787	67,489	+14.23	59,080
Machinery	106	762,079	-21.01	964,725	370,051	-20.90	467,837
Electric Appliances	125	4,290,980	+57.46	2,725,053	1,137,849	+6.86	1,064,766
Transportation Equipment	57	2,783,240	+15.31	2,413,806	1,222,653	-6.78	1,311,606
Precision Instruments	25	252,114	-15.09	296,902	109,211	-4.25	114,055
Other Products	34	754,775	+28.71	586,397	366,137	+49.11	245,553
Electric Power & Gas	20	764,463	+4.71	730,081	232,180	+2.06	227,497
Land Transportation	43	-1,139,808	...	1,309,097	239,555	-26.12	324,235
Marine Transportation	8	351,982	+325.85	82,654	56,619	+211.26	18,190
Air Transportation	3	-688,059	...	79,184	504	-97.38	19,229
Warehousing & Harbor Transportation Services	20	125,801	+63.61	76,889	26,729	+8.42	24,653
Information & Communication	114	7,933,635	+322.75	1,876,678	1,490,101	+5.75	1,409,064
Wholesale Trade	133	1,654,139	-23.83	2,171,696	860,796	-2.38	881,752
Retail Trade	75	163,080	-33.01	243,452	128,469	+5.27	122,042
Real Estate	35	610,887	-7.95	663,618	182,469	-0.62	183,612
Services	104	789,344	-28.42	1,102,756	434,509	-4.18	453,471
Banks	80	3,057,642	-1.54	3,105,556	1,306,346	-0.18	1,308,690
Securities & Commodity Futures	20	444,316	+27.64	348,109	230,213	+56.68	146,934
Insurance	7	1,142,463	+47.02	777,056	450,377	+2.95	437,459
Other Financing Business	23	625,937	-10.16	696,695	231,136	+8.04	213,937

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended
		Mar. '21		Mar. '20	Mar. '21		Mar. '20	Mar. '21		Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,340	1,154,665,600	+6.48	1,084,384,147	369,694,991	+9.20	338,550,189	347,388,617	+10.28	314,996,501
Manufacturing	694	450,379,594	+7.24	419,972,086	207,525,619	+9.23	189,994,407	197,134,521	+10.23	178,842,373
Non-Manufacturing	646	704,286,006	+6.00	664,412,061	162,169,372	+9.16	148,555,782	150,254,096	+10.36	136,154,128
<i>All Industries (including financials)</i>	<i>1,470</i>	<i>3,214,598,616</i>	<i>+7.42</i>	<i>2,992,560,444</i>	<i>482,175,057</i>	<i>+10.00</i>	<i>438,359,218</i>	<i>457,405,590</i>	<i>+10.86</i>	<i>412,591,310</i>
Fishery,Agriculture & Forestry	5	1,238,954	-0.57	1,246,058	458,088	+8.21	423,344	415,980	+10.06	377,971
Mining	4	901,188	+2.31	880,863	596,295	+0.49	593,362	556,560	+1.08	550,626
Construction	82	30,063,266	+3.75	28,976,966	14,023,337	+8.18	12,962,945	13,724,267	+8.35	12,666,196
Foods	53	12,247,861	+5.65	11,593,204	7,300,707	+8.50	6,728,976	6,973,645	+8.95	6,400,788
Textiles & Apparels	27	6,430,825	+3.17	6,233,027	3,099,568	+6.25	2,917,223	2,972,886	+6.56	2,789,842
Pulp & Paper	11	6,308,791	+7.84	5,850,026	2,340,268	+7.94	2,168,029	2,180,797	+9.97	1,983,098
Chemicals	108	42,029,957	+5.23	39,941,578	22,799,994	+6.43	21,422,748	21,258,179	+6.92	19,881,651
Pharmaceutical	27	25,328,588	+2.04	24,822,854	13,497,846	+6.90	12,626,358	13,328,237	+7.08	12,446,661
Oil & Coal Products	7	14,208,537	+1.43	14,008,610	4,610,298	+3.73	4,444,490	3,992,251	+3.11	3,871,813
Rubber Products	7	949,255	+3.23	919,588	556,593	+5.31	528,509	531,768	+5.19	505,542
Glass & Ceramics Products	26	6,277,890	+6.62	5,888,018	3,232,694	+7.84	2,997,642	3,123,935	+8.21	2,886,805
Iron & Steel	29	19,959,289	+2.14	19,541,707	8,774,494	+3.41	8,485,112	8,137,199	+3.52	7,860,428
Nonferrous Metals	22	12,431,173	+7.43	11,571,684	5,684,985	+7.80	5,273,400	5,127,521	+8.48	4,726,830
Metal Products	30	6,519,283	-1.92	6,646,967	3,374,732	+6.41	3,171,584	3,250,324	+7.54	3,022,558
Machinery	106	32,653,605	+4.75	31,171,837	16,795,813	+7.82	15,577,371	16,274,945	+7.86	15,089,549
Electric Appliances	125	101,459,952	+9.60	92,569,081	45,040,965	+12.91	39,891,811	42,813,174	+16.10	36,877,467
Transportation Equipment	57	145,274,591	+9.61	132,532,824	59,422,728	+10.38	53,832,546	56,404,835	+11.04	50,794,598
Precision Instruments	25	7,474,111	+7.05	6,981,581	3,889,091	+6.93	3,637,201	3,866,480	+6.87	3,618,010
Other Products	34	10,825,886	+11.61	9,699,500	7,104,843	+12.93	6,291,407	6,898,345	+13.33	6,086,733
Electric Power & Gas	20	53,924,809	+3.66	52,019,884	14,192,171	+6.02	13,386,696	13,786,959	+5.95	13,012,930
Land Transportation	43	50,005,717	+2.68	48,700,609	16,849,406	-7.49	18,213,732	16,302,595	-7.95	17,710,900
Marine Transportation	8	6,038,447	+5.88	5,702,885	1,929,608	+22.22	1,578,752	1,648,420	+27.61	1,291,746
Air Transportation	3	5,382,299	+16.84	4,606,668	2,015,698	-5.65	2,136,437	1,976,116	-5.58	2,092,837
Warehousing & Harbor Transportation Services	20	2,904,803	+7.75	2,695,980	1,606,612	+10.66	1,451,790	1,568,114	+10.78	1,415,530
Information & Communication	114	114,969,800	+16.68	98,536,314	40,757,057	+16.83	34,885,914	36,081,323	+23.03	29,327,649
Wholesale Trade	133	86,532,582	+4.36	82,916,184	31,262,742	+7.97	28,954,251	28,743,488	+10.01	26,129,160
Retail Trade	75	12,060,534	+4.81	11,507,359	5,519,596	+1.38	5,444,218	5,447,616	+1.38	5,373,433
Real Estate	35	29,557,975	+4.10	28,393,015	9,928,052	+7.55	9,231,368	9,547,906	+7.67	8,867,536
Services	104	310,705,632	+4.18	298,229,276	23,030,710	+19.37	19,292,973	20,454,752	+17.98	17,337,614
Banks	80	1,642,063,369	+9.73	1,496,434,370	80,302,153	+11.02	72,328,274	78,795,026	+11.26	70,823,697
Securities & Commodity Futures	20	81,516,079	+5.03	77,611,061	6,198,123	+10.54	5,607,327	5,689,110	+6.89	5,322,628
Insurance	7	214,726,010	+2.90	208,670,772	18,108,083	+25.88	14,385,069	17,985,148	+26.09	14,264,180
Other Financing Business	23	121,627,558	-3.05	125,460,094	7,871,707	+5.12	7,488,359	7,547,689	+5.06	7,184,304

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20
Non-Financial	1,340	7.51	6.10	3.36	3.17	4.94	5.13	30.09	29.05	36.85	47.64	2.59	2.71
Manufacturing	694	6.88	5.29	4.48	3.98	5.83	5.30	43.77	42.58	39.08	53.07	2.54	2.64
Non-Manufacturing	646	8.34	7.17	2.65	2.66	3.94	4.94	21.33	20.49	34.41	42.35	2.64	2.80
<i>All Industries (including financials)</i>	<i>1,470</i>	<i>6.93</i>	<i>5.83</i>	<i>1.46</i>	<i>1.42</i>	<i>-</i>	<i>-</i>	<i>14.23</i>	<i>13.79</i>	<i>37.75</i>	<i>46.64</i>	<i>2.47</i>	<i>2.56</i>
Fishery, Agriculture & Forestry	5	7.11	8.38	4.23	4.34	2.43	2.41	33.58	30.33	27.97	24.02	1.79	1.79
Mining	4	-0.39	6.23	2.54	5.04	3.47	4.75	61.76	62.51	...	12.75	0.76	0.74
Construction	82	9.57	11.45	6.47	7.42	6.87	7.13	45.65	43.71	33.10	34.24	3.10	3.84
Foods	53	8.10	7.20	7.02	6.38	6.08	5.63	56.94	55.21	33.63	36.48	2.60	2.50
Textiles & Apparels	27	2.46	5.91	2.92	4.47	3.76	5.74	46.23	44.76	64.35	37.22	1.51	2.10
Pulp & Paper	11	5.91	6.99	3.22	4.02	4.36	5.13	34.57	33.90	25.82	21.99	1.41	1.40
Chemicals	108	6.91	7.38	5.42	5.89	7.59	8.05	50.58	49.78	41.55	40.68	2.67	2.76
Pharmaceutical	27	7.74	6.81	4.61	4.00	13.53	11.88	52.62	50.14	59.24	67.20	4.52	4.53
Oil & Coal Products	7	6.43	-6.68	3.28	-1.10	3.47	-0.63	28.10	27.64	46.32	...	2.58	2.82
Rubber Products	7	3.07	3.39	3.15	3.76	2.94	3.48	56.02	54.97	51.02	52.53	1.50	1.70
Glass & Ceramics Products	26	6.86	6.68	5.17	5.39	7.55	7.75	49.76	49.03	32.73	41.20	2.17	2.65
Iron & Steel	29	-0.21	-7.75	0.33	-2.57	0.50	-1.57	40.77	40.22	0.54	0.78
Nonferrous Metals	22	5.90	1.78	4.02	3.39	3.63	3.08	41.25	40.85	33.72	*	1.79	1.83
Metal Products	30	5.68	3.83	3.84	3.96	4.39	4.30	49.86	45.47	37.86	50.59	2.06	1.85
Machinery	106	4.86	6.30	4.06	4.62	5.79	6.44	49.84	48.41	48.56	48.49	2.29	2.93
Electric Appliances	125	10.82	7.42	5.91	4.63	7.22	6.91	42.20	39.84	26.52	39.07	2.69	2.67
Transportation Equipment	57	5.19	4.66	3.46	3.65	4.35	4.38	38.83	38.33	43.93	54.34	2.16	2.39
Precision Instruments	25	6.74	8.10	5.85	6.90	5.88	7.19	51.73	51.82	43.32	38.42	2.90	3.09
Other Products	34	11.63	9.68	10.36	7.81	12.20	9.19	63.72	62.75	48.51	41.87	5.47	3.91
Electric Power & Gas	20	6.21	6.21	2.05	2.44	4.19	4.74	25.57	25.02	30.05	30.80	1.81	1.85
Land Transportation	43	-6.70	7.52	-1.77	4.47	-4.01	9.69	32.60	36.37	...	24.77	1.37	1.81
Marine Transportation	8	23.94	6.31	7.71	2.09	1.71	2.23	27.30	22.65	16.09	22.01	3.23	1.15
Air Transportation	3	-33.82	3.75	-17.03	3.23	-67.24	4.41	36.72	45.43	...	24.28	0.02	0.89
Warehousing & Harbor Transportation Services	20	8.43	5.40	5.26	4.61	5.57	4.79	53.98	52.51	21.25	32.06	1.75	1.69
Information & Communication	114	24.26	6.20	9.87	5.03	11.98	8.09	31.38	29.76	18.78	75.08	3.94	3.98
Wholesale Trade	133	6.03	8.10	2.93	3.87	1.67	1.70	33.22	31.51	52.04	40.60	2.86	2.98
Retail Trade	75	3.01	4.57	4.62	4.93	3.03	3.43	45.17	46.70	78.71	50.09	2.34	2.26
Real Estate	35	6.63	7.57	3.14	3.91	10.68	12.10	32.30	31.23	29.87	27.67	1.90	2.01
Services	104	4.18	5.98	0.56	0.63	3.16	4.03	6.58	5.81	55.05	41.12	2.05	2.23
Banks	80	4.10	4.29	0.26	0.32	-	-	4.80	4.73	42.63	42.04	1.71	1.75
Securities & Commodity Futures	20	8.07	6.52	0.73	0.58	49.54	41.05	6.98	6.86	51.81	42.21	3.90	2.63
Insurance	7	7.09	5.29	0.91	0.65	-	-	8.38	6.84	39.42	56.30	2.77	2.96
Other Financing Business	23	8.51	9.98	0.71	0.85	10.93	10.78	6.21	5.73	36.76	30.51	3.00	2.92

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	1,229	725	504	592,118,122	7.15	338,316,042	7.70	253,802,080	6.44	36,164,270	5.45	23,027,716	8.35	13,136,554	0.73
3/2009	1,216	715	501	545,506,204	-7.25	299,409,753	-10.91	246,096,451	-2.36	17,075,404	-52.62	6,183,158	-73.06	10,892,246	-16.78
3/2010	1,188	693	495	462,589,401	-12.86	252,253,230	-11.72	210,336,171	-14.20	18,378,373	4.36	8,732,839	33.07	9,645,534	-12.69
3/2011	1,186	687	499	491,478,355	6.21	267,946,172	7.04	223,532,183	5.22	26,996,615	46.89	14,882,999	71.26	12,113,616	25.02
3/2012	1,188	684	504	503,140,600	1.00	271,539,635	-1.58	231,600,965	4.20	22,546,172	-17.48	12,253,675	-19.55	10,292,497	-14.88
3/2013	1,193	678	515	514,179,851	2.72	274,982,991	3.26	239,196,860	2.11	23,175,712	4.33	13,104,387	10.03	10,071,325	-2.25
3/2014	1,237	705	532	576,007,561	11.96	309,560,859	12.31	266,446,702	11.56	31,674,473	35.67	18,763,068	42.52	12,911,405	26.81
3/2015	1,269	712	557	558,512,061	3.88	311,825,788	4.04	246,686,273	3.67	31,749,699	5.19	18,987,351	7.81	12,762,348	1.53
3/2016	1,290	708	582	566,116,772	-0.16	315,088,140	0.79	251,028,632	-1.33	35,035,337	10.64	19,492,631	3.73	15,542,706	20.72
3/2017	1,308	706	602	547,662,455	-3.50	294,731,481	-3.34	252,930,974	-3.68	34,779,202	-1.72	19,193,421	-3.03	15,585,781	-0.05
3/2018	1,325	705	620	582,740,424	7.85	320,350,402	9.28	262,390,022	6.14	39,737,997	14.51	22,662,870	19.04	17,075,127	9.00
3/2019	1,346	707	639	615,210,987	5.78	329,261,986	3.28	285,949,001	8.83	40,918,150	2.43	22,320,152	-2.09	18,597,998	8.44
3/2020	1,343	703	640	601,723,636	-2.42	318,553,468	-3.03	283,170,168	-1.71	31,638,899	-23.32	17,000,301	-23.60	14,638,598	-22.99
3/2021	1,340	694	646	553,316,089	-7.30	294,284,865	-7.99	259,031,224	-6.50	27,354,977	-10.69	17,158,631	1.19	10,196,346	-25.43

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	35,423,565	3.29	22,761,869	5.00	12,661,696	0.35	19,871,360	1.28	13,201,013	3.96	6,670,347	-3.63
3/2009	13,277,394	-62.41	3,999,386	-82.38	9,278,008	-26.45	249,188	-98.75	-3,587,196	...	3,836,384	-42.51
3/2010	16,827,271	21.85	7,817,868	81.31	9,009,403	-5.14	7,371,499	776.91	2,973,949	...	4,397,550	9.22
3/2011	25,973,135	53.59	14,486,654	84.56	11,486,481	26.77	11,818,271	58.47	7,358,697	144.12	4,459,574	0.36
3/2012	21,731,206	-17.75	11,541,395	-22.76	10,189,811	-11.23	8,696,455	-28.51	4,329,893	-43.80	4,366,562	-2.10
3/2013	23,177,156	7.97	12,974,793	15.33	10,202,363	-0.13	10,255,729	18.15	5,583,274	29.37	4,672,455	7.05
3/2014	32,719,532	40.07	19,416,909	48.82	13,302,623	28.99	20,087,469	92.36	11,952,467	111.88	8,135,002	69.42
3/2015	34,228,505	6.60	20,217,934	9.23	14,010,571	3.02	20,722,062	6.56	12,664,288	10.49	8,057,774	0.91
3/2016	34,758,313	1.91	19,550,413	-2.25	15,207,900	7.82	19,958,516	-2.69	11,520,575	-6.45	8,437,941	2.94
3/2017	37,381,098	3.27	19,888,592	-0.35	17,492,506	7.71	24,328,304	16.33	13,076,394	9.01	11,251,910	26.17
3/2018	43,329,304	16.60	23,914,234	22.06	19,415,070	10.51	30,336,359	24.50	17,150,335	31.53	13,186,024	16.40
3/2019	44,333,323	1.97	23,237,005	-3.00	21,096,318	8.07	29,388,649	-3.57	15,803,106	-7.87	13,585,543	1.95
3/2020	35,072,341	-21.25	16,632,604	-28.20	18,439,737	-13.72	20,260,919	-32.17	9,774,450	-37.99	10,486,469	-25.67
3/2021	37,627,277	10.09	19,512,063	16.69	18,115,214	3.77	24,776,908	27.71	12,924,323	34.96	11,852,585	20.65

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	5,531,629	14.94	3,620,282	16.40	1,911,347	12.29	584,008,255	0.92	331,822,692	0.78	252,185,563	1.11
3/2009	4,730,456	-14.32	2,924,654	-19.06	1,805,801	-5.34	545,759,091	-6.27	300,068,675	-9.15	245,690,416	-2.50
3/2010	3,789,088	-18.84	2,091,253	-27.05	1,697,834	-5.76	544,664,420	1.52	299,657,371	2.57	245,007,049	0.27
3/2011	4,349,394	14.81	2,487,199	19.05	1,862,194	9.60	548,688,545	1.00	296,993,810	-0.19	251,694,735	2.44
3/2012	4,593,826	4.57	2,610,678	3.27	1,983,147	6.32	571,050,406	3.14	309,205,034	2.23	261,845,372	4.24
3/2013	4,787,145	5.31	2,829,900	10.59	1,957,245	-1.50	602,657,491	6.78	324,882,937	7.52	277,774,554	5.92
3/2014	5,724,160	18.67	3,584,764	26.06	2,139,396	8.04	661,302,957	9.61	358,917,710	9.98	302,385,247	9.18
3/2015	6,304,242	15.18	3,933,491	18.24	2,370,751	10.45	703,556,373	7.75	380,944,202	9.62	322,612,171	5.62
3/2016	6,888,349	9.43	4,199,299	8.08	2,689,050	11.60	693,013,288	-1.84	372,592,119	-2.31	320,421,169	-1.29
3/2017	7,594,562	8.98	4,394,248	5.33	3,200,313	14.42	1,002,965,241	2.71	376,384,921	3.54	626,580,320	2.22
3/2018	8,715,085	15.93	5,036,527	16.67	3,678,558	14.94	1,041,834,244	3.89	395,563,600	5.28	646,270,644	3.06
3/2019	9,612,773	10.16	5,570,004	10.52	4,042,768	9.66	1,075,235,386	3.34	416,660,077	5.52	658,575,309	2.01
3/2020	9,672,837	-0.46	5,110,504	-7.67	4,562,332	9.08	1,090,380,578	1.55	417,007,410	0.37	673,373,168	2.30
3/2021	9,134,228	-1.21	5,052,547	-0.61	4,081,680	-1.95	1,154,665,600	6.48	450,379,594	7.24	704,286,006	6.00

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	221,220,852	1.11	142,454,653	0.95	78,766,199	1.38	213,090,356	0.88	136,532,576	0.70	76,557,780	1.20
3/2009	195,335,040	-11.41	120,657,499	-14.89	74,677,541	-5.15	187,582,846	-11.69	115,179,747	-15.22	72,403,099	-5.41
3/2010	209,510,246	5.50	126,805,762	4.67	82,704,484	6.81	195,078,390	5.38	117,669,615	4.41	77,408,775	6.90
3/2011	211,629,345	1.27	127,018,761	0.72	84,610,584	2.11	197,793,931	1.63	118,273,295	1.04	79,520,636	2.51
3/2012	216,052,529	1.27	129,443,239	0.56	86,609,290	2.35	201,599,960	1.14	120,672,944	0.74	80,927,016	1.74
3/2013	233,491,041	9.42	138,772,868	9.56	94,718,173	9.22	217,530,825	9.30	129,084,636	9.41	88,446,189	9.14
3/2014	263,458,471	12.22	158,780,165	13.58	104,678,306	10.21	245,159,857	12.02	147,747,477	13.57	97,412,380	9.76
3/2015	289,179,043	11.73	173,736,814	13.25	115,442,229	9.51	269,354,997	11.71	161,580,708	12.99	107,774,289	9.85
3/2016	283,710,265	-1.92	167,549,652	-3.03	116,160,613	-0.27	263,756,239	-1.99	155,080,391	-3.22	108,675,848	-0.18
3/2017	312,967,759	5.61	172,872,167	4.94	140,095,592	6.44	291,467,690	5.83	161,086,129	5.45	130,381,561	6.30
3/2018	336,358,630	7.75	186,012,395	8.15	150,346,235	7.26	313,745,904	7.90	173,634,994	8.34	140,110,910	7.37
3/2019	354,946,447	5.71	195,513,718	5.16	159,432,729	6.39	331,111,059	5.68	182,962,209	5.38	148,148,850	6.06
3/2020	344,608,860	-1.97	190,072,967	-2.20	154,535,893	-1.69	320,577,090	-2.25	178,487,835	-1.83	142,089,255	-2.77
3/2021	369,694,991	9.20	207,525,619	9.23	162,169,372	9.16	347,388,617	10.28	197,134,521	10.23	150,254,096	10.36

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	9.43	9.44	9.76	9.47	8.83	9.39	6.09	6.13	6.89	6.84	5.05	5.21	6.11	6.21	6.81	6.77	5.18	5.47
3/2009	0.12	9.46	-2.88	9.80	5.17	8.84	2.35	6.09	1.27	6.90	3.73	5.03	3.13	6.13	2.07	6.83	4.43	5.19
3/2010	3.89	0.43	2.59	-2.61	5.89	5.44	3.11	2.49	2.64	1.41	3.68	3.84	3.97	3.32	3.46	2.30	4.59	4.51
3/2011	6.05	3.95	6.28	2.64	5.70	5.94	4.76	3.14	4.87	2.67	4.62	3.69	5.49	3.97	5.55	3.47	5.42	4.56
3/2012	4.35	6.18	3.61	6.49	5.46	5.69	3.86	4.80	3.77	4.94	3.97	4.63	4.48	5.48	4.51	5.52	4.44	5.44
3/2013	4.95	4.40	4.54	3.69	5.56	5.45	3.97	3.86	4.14	3.77	3.78	3.98	4.51	4.44	4.77	4.47	4.21	4.40
3/2014	8.71	5.01	8.62	4.55	8.85	5.69	5.17	4.00	5.67	4.14	4.59	3.83	5.50	4.54	6.06	4.78	4.85	4.26
3/2015	8.16	8.54	8.32	8.51	7.92	8.59	5.05	5.13	5.55	5.57	4.46	4.63	5.68	5.61	6.09	5.88	5.17	5.28
3/2016	7.53	8.08	7.32	8.15	7.84	7.96	4.97	5.01	5.19	5.48	4.72	4.46	6.19	5.58	6.19	6.01	6.19	5.06
3/2017	8.63	7.55	8.36	7.76	8.97	7.29	3.78	3.68	5.38	5.44	2.82	2.63	6.35	6.24	6.51	6.49	6.16	5.94
3/2018	10.09	8.68	10.31	8.39	9.83	9.03	4.24	3.75	6.20	5.30	3.05	2.83	6.82	6.42	7.07	6.49	6.51	6.34
3/2019	9.17	10.13	8.89	10.29	9.51	9.94	4.19	4.26	5.73	6.22	3.24	3.07	6.65	6.87	6.78	7.15	6.50	6.53
3/2020	6.28	9.42	5.44	8.92	7.33	10.04	3.24	4.22	4.00	5.72	2.77	3.28	5.26	6.69	5.34	6.77	5.17	6.60
3/2021	7.51	6.10	6.88	5.29	8.34	7.17	3.36	3.17	4.48	3.98	2.65	2.66	4.94	5.13	5.83	5.30	3.94	4.94

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	36.49	36.50	41.15	41.18	30.36	30.33	27.82	24.50	27.42	24.49	28.59	24.51	2.53	2.35	2.57	2.35	2.46	2.33
3/2009	34.37	36.48	38.38	41.14	29.47	30.37	*	27.77	...	27.38	46.94	28.53	2.28	2.53	2.24	2.58	2.36	2.45
3/2010	35.82	34.50	39.27	38.57	31.59	29.64	51.36	*	70.29	...	38.56	44.71	1.86	2.26	1.69	2.22	2.12	2.32
3/2011	36.05	35.82	39.82	39.34	31.59	31.57	36.78	50.75	33.78	69.27	41.72	38.18	2.07	1.87	1.97	1.70	2.23	2.12
3/2012	35.30	36.00	39.03	39.61	30.91	31.67	52.80	36.09	60.28	32.80	45.39	41.78	2.15	2.08	2.03	1.98	2.32	2.23
3/2013	36.10	35.26	39.73	39.05	31.84	30.90	46.66	52.35	50.67	59.28	41.85	45.50	2.15	2.15	2.14	2.03	2.17	2.32
3/2014	37.07	36.27	41.16	39.86	32.21	32.05	28.49	46.17	29.99	50.40	26.29	41.20	2.31	2.16	2.40	2.13	2.17	2.19
3/2015	38.28	36.93	42.42	41.15	33.41	32.12	30.42	28.14	31.06	29.02	29.42	26.88	2.31	2.24	2.41	2.30	2.17	2.15
3/2016	38.06	38.12	41.62	42.02	33.92	33.54	34.48	30.69	36.40	31.55	31.85	29.39	2.41	2.31	2.47	2.39	2.33	2.18
3/2017	29.06	28.20	42.80	42.02	20.81	20.01	31.17	33.29	33.55	34.74	28.41	31.35	2.50	2.34	2.60	2.50	2.37	2.14
3/2018	30.11	29.00	43.90	42.66	21.68	20.81	28.66	30.79	29.28	33.02	27.87	28.22	2.70	2.48	2.81	2.58	2.55	2.37
3/2019	30.79	30.11	43.91	43.97	22.50	21.64	32.65	28.57	35.16	29.29	29.73	27.64	2.79	2.70	2.92	2.81	2.63	2.56
3/2020	29.40	30.54	42.80	43.76	21.10	22.20	47.68	32.48	52.19	35.03	43.48	29.62	2.79	2.85	2.66	2.92	2.95	2.77
3/2021	30.09	29.05	43.77	42.58	21.33	20.49	36.85	47.64	39.08	53.07	34.41	42.35	2.59	2.71	2.54	2.64	2.64	2.80

Note: * "=over 100% times.