

# Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits ( Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	317	8,396,329	-8.28	9,154,261	251,639	-34.78	385,806	296,105	-24.16	390,430
Manufacturing	183	4,342,511	-6.31	4,635,054	201,869	-10.26	224,961	221,567	-4.34	231,624
Non-Manufacturing	134	4,053,818	-10.30	4,519,207	49,770	-69.06	160,845	74,538	-53.06	158,806
<i>All Industries (including financials)</i>	319	8,440,950	-8.18	9,192,748	-	-	-	297,543	-23.64	389,634
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	16	767,472	-10.30	855,621	27,842	-47.26	52,787	30,593	-32.70	45,457
Foods	14	655,087	-3.89	681,603	28,428	+39.87	20,324	30,044	+42.40	21,098
Textiles & Apparels	9	70,825	-6.45	75,708	239	-66.15	706	653	-0.61	657
Pulp & Paper	2	66,396	-8.24	72,355	1,867	-19.32	2,314	2,258	-14.76	2,649
Chemicals	29	637,269	-4.24	665,461	45,218	+12.06	40,352	49,441	+16.84	42,315
Pharmaceutical	1	9,429	-3.53	9,774	223	-50.77	453	253	-50.10	507
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	5	115,340	-18.35	141,265	6,828	-27.09	9,365	7,191	-23.85	9,443
Glass & Ceramics Products	9	152,323	-9.96	169,178	15,292	-35.76	23,804	16,225	-32.87	24,170
Iron & Steel	6	114,673	-10.19	127,690	2,850	-37.75	4,578	3,860	-14.87	4,534
Nonferrous Metals	4	70,490	+16.71	60,398	3,248	+484.17	556	2,223	+155.81	869
Metal Products	21	394,895	-6.80	423,700	15,233	-8.92	16,724	16,858	-1.27	17,074
Machinery	34	563,400	-5.46	595,969	33,979	-15.15	40,045	35,559	-13.11	40,925
Electric Appliances	21	563,758	+0.81	559,232	31,791	+4.73	30,356	33,373	+7.24	31,119
Transportation Equipment	15	697,571	-12.88	800,734	10,563	-63.39	28,850	15,457	-48.10	29,782
Precision Instruments	1	29,217	+14.44	25,530	3,846	+41.61	2,716	3,915	+38.78	2,821
Other Products	12	201,838	-10.87	226,457	2,264	-40.70	3,818	4,257	+16.28	3,661
Electric Power & Gas	1	48,333	-6.25	51,554	2,240	+45.08	1,544	2,509	+41.27	1,776
Land Transportation	8	204,659	-13.43	236,410	-8,408	...	8,268	-4,888	...	8,347
Marine Transportation	3	83,280	-12.78	95,484	351	-83.34	2,107	409	-82.00	2,272
Air Transportation	1	18,295	-54.73	40,416	-11,239	...	3	-11,356	...	46
Warehousing & Harbor Transportation Services	8	112,988	-9.09	124,291	1,199	-70.73	4,096	2,270	-52.29	4,758
Information & Communication	18	196,182	-1.52	199,203	5,757	-40.40	9,659	5,990	-37.11	9,525
Wholesale Trade	33	1,799,633	-6.77	1,930,324	38,680	-11.10	43,511	46,529	-2.62	47,782
Retail Trade	19	393,603	-4.92	413,981	9,592	-16.95	11,550	9,441	+2.33	9,226
Real Estate	5	57,808	+1.12	57,165	1,207	-69.60	3,971	582	-89.78	5,695
Services	22	371,565	-27.82	514,758	-17,451	...	23,349	-7,541	...	23,922
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	2	44,621	+15.94	38,487	1,884	...	-66	1,438	...	-796
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-	-	-	-

## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	317	142,925	-35.35	221,076	68,953	-3.03	71,109
Manufacturing	183	135,520	-4.71	142,214	40,762	-1.74	41,484
Non-Manufacturing	134	7,405	-90.61	78,862	28,191	-4.84	29,625
<i>All Industries (including financials)</i>	319	143,404	-35.02	220,699	69,558	-3.09	71,777
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	16	20,806	-26.57	28,335	5,944	+4.50	5,688
Foods	14	20,666	+37.15	15,068	3,402	+13.62	2,994
Textiles & Apparels	9	631	...	-2,379	423	+12.20	377
Pulp & Paper	2	1,256	-31.66	1,838	661	+18.46	558
Chemicals	29	33,784	+19.06	28,375	8,116	+4.70	7,752
Pharmaceutical	1	206	-36.02	322	152	+0.00	152
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	5	2,320	-58.67	5,613	939	-4.96	988
Glass & Ceramics Products	9	10,337	-35.10	15,928	2,839	-0.73	2,860
Iron & Steel	6	2,982	+6.92	2,789	505	-41.14	858
Nonferrous Metals	4	1,552	+83.02	848	181	-12.14	206
Metal Products	21	9,748	-35.97	15,223	2,883	-15.82	3,425
Machinery	34	20,233	-23.09	26,307	7,845	-6.87	8,424
Electric Appliances	21	24,385	+60.30	15,212	6,195	+14.53	5,409
Transportation Equipment	15	5,056	-53.85	10,955	4,834	-14.52	5,655
Precision Instruments	1	2,257	+38.21	1,633	410	+33.55	307
Other Products	12	107	-97.61	4,482	1,377	-9.35	1,519
Electric Power & Gas	1	1,608	+39.70	1,151	383	+0.00	383
Land Transportation	8	-5,168	...	5,958	776	-35.97	1,212
Marine Transportation	3	475	-56.54	1,093	368	-13.82	427
Air Transportation	1	-10,067	...	-400	0	0.00	0
Warehousing & Harbor Transportation Services	8	259	-89.09	2,373	566	-19.14	700
Information & Communication	18	2,598	+197.25	874	2,340	-11.36	2,640
Wholesale Trade	33	25,008	-9.43	27,611	8,794	-0.91	8,875
Retail Trade	19	1,699	...	-6,047	3,690	+15.57	3,193
Real Estate	5	1,506	-65.29	4,339	369	-52.75	781
Services	22	-31,319	...	13,575	4,961	-13.36	5,726
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	2	479	...	-377	605	-9.43	668
Insurance	0	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-

Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended
		Mar. '21		Mar. '20	Mar. '21		Mar. '20	Mar. '21		Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	317	8,917,568	+2.41	8,708,063	4,794,886	+4.39	4,593,442	4,665,083	+4.44	4,466,654
Manufacturing	183	5,216,449	+4.23	5,004,983	3,045,826	+5.79	2,879,102	2,963,686	+5.92	2,798,145
Non-Manufacturing	134	3,701,119	-0.05	3,703,080	1,749,060	+2.03	1,714,340	1,701,397	+1.97	1,668,509
<i>All Industries (including financials)</i>	319	8,986,980	+2.41	8,775,748	4,813,646	+4.36	4,612,543	4,683,626	+4.42	4,485,469
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	16	731,144	-5.47	773,428	257,956	+11.77	230,783	256,436	+12.02	228,919
Foods	14	535,752	+7.38	498,918	274,629	+9.15	251,618	274,580	+9.17	251,515
Textiles & Apparels	9	120,162	+7.20	112,090	49,505	+4.86	47,212	46,650	+5.03	44,417
Pulp & Paper	2	78,108	+0.06	78,059	34,469	+2.97	33,475	33,905	+2.95	32,932
Chemicals	29	905,869	+6.12	853,606	588,489	+7.30	548,432	578,385	+7.40	538,521
Pharmaceutical	1	14,446	+0.41	14,387	10,273	+2.60	10,013	10,273	+2.60	10,013
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	5	191,879	+2.10	187,940	103,276	+3.62	99,669	88,754	+6.56	83,288
Glass & Ceramics Products	9	227,598	+3.91	219,030	158,442	+7.19	147,813	158,507	+7.27	147,768
Iron & Steel	6	142,276	+6.47	133,624	75,741	+5.19	72,006	73,458	+4.84	70,064
Nonferrous Metals	4	38,888	+11.23	34,961	25,528	+6.31	24,012	25,528	+6.36	24,002
Metal Products	21	496,739	+1.49	489,438	276,865	+4.52	264,884	270,308	+4.48	258,725
Machinery	34	789,142	+3.66	761,275	461,788	+5.50	437,703	453,050	+5.47	429,567
Electric Appliances	21	534,661	+4.79	510,235	307,293	+8.68	282,750	301,234	+8.80	276,878
Transportation Equipment	15	885,808	+2.61	863,255	520,687	+3.43	503,419	495,227	+3.44	478,748
Precision Instruments	1	38,683	+16.90	33,091	27,756	+12.18	24,742	23,886	+11.66	21,392
Other Products	12	216,438	+0.63	215,074	131,085	-0.20	131,354	129,941	-0.29	130,315
Electric Power & Gas	1	61,895	+2.68	60,281	50,272	+4.04	48,320	47,105	+4.15	45,230
Land Transportation	8	355,796	+4.23	341,348	157,982	-2.85	162,619	156,147	-2.78	160,617
Marine Transportation	3	128,623	+4.67	122,885	54,629	+2.93	53,073	50,287	+3.61	48,536
Air Transportation	1	32,769	+11.18	29,474	6,281	-7.00	6,754	6,258	-7.34	6,754
Warehousing & Harbor Transportation Services	8	167,073	+0.77	165,795	79,140	+2.41	77,274	78,107	+2.46	76,234
Information & Communication	18	205,683	+20.94	170,073	92,090	+5.07	87,647	90,995	+4.80	86,829
Wholesale Trade	33	1,094,516	+3.30	1,059,562	613,330	+5.06	583,811	586,742	+4.90	559,308
Retail Trade	19	288,238	+3.13	279,500	123,811	+1.04	122,531	119,133	+0.96	117,997
Real Estate	5	109,460	+18.59	92,303	43,612	+11.66	39,058	41,962	+11.98	37,473
Services	22	525,922	-13.56	608,431	269,957	-10.75	302,470	268,225	-10.77	300,612
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	2	69,412	+2.55	67,685	18,760	-1.79	19,101	18,543	-1.45	18,815
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-	-	-	-

Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20
Non-Financial	317	3.15	5.07	3.36	4.48	3.00	4.21	52.31	51.29	47.42	31.64	1.45	1.56
Manufacturing	183	4.71	5.13	4.34	4.61	4.65	4.85	56.81	55.91	30.03	29.15	1.37	1.45
Non-Manufacturing	134	0.33	4.96	2.01	4.29	1.23	3.56	45.97	45.06	*	36.21	1.59	1.74
<i>All Industries (including financials)</i>	319	3.15	5.04	3.35	4.43	-	-	52.12	51.11	47.69	31.99	1.46	1.57
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	16	11.09	18.65	4.07	5.95	3.63	6.17	35.07	29.60	20.49	15.31	2.25	2.81
Foods	14	7.84	6.12	5.81	4.31	4.34	2.98	51.25	50.41	16.23	19.65	1.27	1.20
Textiles & Apparels	9	1.42	-5.28	0.56	0.59	0.34	0.93	38.82	39.63	67.04	...	0.89	0.79
Pulp & Paper	2	3.76	5.65	2.89	3.49	2.81	3.20	43.41	42.19	52.63	30.36	1.95	1.69
Chemicals	29	6.04	5.33	5.62	4.96	7.10	6.06	63.85	63.09	23.96	27.32	1.42	1.43
Pharmaceutical	1	2.03	3.26	1.75	3.56	2.37	4.63	71.11	69.60	73.79	47.20	1.50	1.54
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	5	2.70	6.65	3.79	4.88	5.92	6.63	46.26	44.32	40.47	17.60	0.93	0.97
Glass & Ceramics Products	9	6.75	11.20	7.27	10.95	10.04	14.07	69.64	67.46	27.46	17.96	1.85	2.01
Iron & Steel	6	4.16	4.00	2.80	3.32	2.49	3.59	51.63	52.43	16.93	30.76	0.68	1.20
Nonferrous Metals	4	6.27	3.57	6.02	2.41	4.61	0.92	65.64	68.65	11.66	24.29	0.73	0.87
Metal Products	21	3.69	5.98	3.42	3.50	3.86	3.95	54.42	52.86	29.58	22.50	1.06	1.31
Machinery	34	4.58	6.20	4.59	5.33	6.03	6.72	57.41	56.43	38.77	32.02	1.74	1.95
Electric Appliances	21	8.50	5.59	6.39	6.04	5.64	5.43	56.34	54.26	25.40	35.56	2.12	1.95
Transportation Equipment	15	1.04	2.27	1.77	3.43	1.51	3.60	55.91	55.46	95.61	51.62	0.94	1.11
Precision Instruments	1	9.97	7.81	10.91	8.66	13.16	10.64	61.75	64.65	18.17	18.80	1.56	1.27
Other Products	12	0.08	3.48	1.97	1.66	1.12	1.69	60.04	60.59	*	33.89	1.05	1.17
Electric Power & Gas	1	3.48	2.56	4.11	2.93	4.63	2.99	76.10	75.03	23.82	33.28	0.78	0.80
Land Transportation	8	-3.26	3.75	-1.40	2.45	-4.11	3.50	43.89	47.05	...	20.34	0.48	0.75
Marine Transportation	3	0.96	2.24	0.33	1.89	0.42	2.21	39.10	39.50	77.47	39.07	0.68	0.80
Air Transportation	1	-401.72	-5.23	-36.49	0.16	-61.43	0.01	19.10	22.92	...	...	0.00	0.00
Warehousing & Harbor Transportation Services	8	0.34	3.11	1.36	2.85	1.06	3.30	46.75	45.98	*	29.50	0.72	0.91
Information & Communication	18	2.92	1.00	3.19	5.72	2.93	4.85	44.24	51.05	90.07	*	2.60	2.99
Wholesale Trade	33	4.36	4.98	4.32	4.44	2.15	2.25	53.61	52.79	35.16	32.14	1.47	1.54
Retail Trade	19	1.44	-5.16	3.33	3.30	2.44	2.79	41.33	42.22	*	...	3.05	2.53
Real Estate	5	3.79	12.00	0.58	6.67	2.09	6.95	38.34	40.60	24.50	18.00	0.89	2.07
Services	22	-11.62	4.83	-1.33	3.91	-4.70	4.54	51.00	49.41	...	42.18	1.83	2.02
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	2	2.56	-1.95	2.10	-1.22	4.22	-0.17	26.71	27.80	*	...	3.20	3.43
Insurance	0	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Business	0	-	-	-	-	-	-	-	-	-	-	-	-

Note: \* "="over 100% times.

## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》

### Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	325	191	134	12,717,189	2.77	5,679,681	0.18	7,037,508	4.97	490,529	3.20	263,716	2.58	226,813	3.92
3/2009	324	186	138	11,499,854	-7.15	4,994,010	-9.32	6,505,844	-5.41	250,335	-45.03	112,530	-54.99	137,805	-32.91
3/2010	320	185	135	9,885,168	-12.85	4,417,307	-12.96	5,467,861	-12.76	237,231	-2.38	113,033	-1.70	124,198	-2.98
3/2011	300	177	123	8,970,437	5.16	4,691,951	9.09	4,278,486	1.16	340,088	59.99	208,844	104.21	131,244	18.99
3/2012	287	171	116	8,708,890	2.48	4,595,027	2.16	4,113,863	2.85	285,427	-9.81	159,322	-20.75	126,105	9.23
3/2013	273	165	108	8,140,585	0.25	4,260,139	-1.34	3,880,446	2.05	263,482	-0.29	134,454	-9.94	129,028	12.25
3/2014	385	227	158	11,214,158	6.86	5,444,054	7.12	5,770,104	6.61	415,487	29.14	230,540	37.93	184,947	19.64
3/2015	363	216	147	9,957,637	2.10	5,051,042	4.47	4,906,595	-0.22	372,858	6.66	220,524	12.83	152,334	-1.17
3/2016	357	210	147	9,853,737	0.73	5,079,510	1.95	4,774,227	-0.54	413,488	14.89	245,441	14.49	168,047	15.49
3/2017	356	207	149	11,984,860	-3.20	7,128,622	-4.80	4,856,238	-0.74	501,556	96.59	334,276	286.64	167,280	-0.82
3/2018	339	198	141	13,749,561	-4.06	8,943,987	-7.41	4,805,574	2.84	500,678	-27.43	323,928	-38.40	176,750	7.72
3/2019	327	191	136	13,108,863	0.67	8,618,187	-0.92	4,490,676	3.88	442,872	-3.80	294,340	-4.32	148,532	-2.74
3/2020	322	188	134	13,005,786	-2.74	8,223,549	-4.18	4,782,237	-0.14	523,617	119.00	355,747	20.56	167,870	...
3/2021	317	183	134	8,396,329	-8.28	4,342,511	-6.31	4,053,818	-10.30	251,639	-34.78	201,869	-10.26	49,770	-69.06

## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》

### Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits ( Income from continuing operations before extraordinary items and income tax )						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	460,559	0.22	246,862	-2.65	213,697	3.76	176,470	-22.95	75,347	-50.65	101,123	32.43
3/2009	231,410	-46.77	99,063	-57.78	132,347	-33.88	-24,478	...	-40,355	...	15,877	-82.95
3/2010	240,046	8.74	113,764	15.99	126,282	2.94	81,927	...	16,402	...	65,525	586.49
3/2011	327,399	52.73	193,028	89.53	134,371	19.41	149,016	145.78	86,816	3,285.96	62,200	7.12
3/2012	296,124	-3.34	166,271	-12.12	129,853	10.84	159,952	5.67	93,676	-5.14	66,276	25.97
3/2013	290,214	6.37	156,498	1.24	133,716	13.07	147,458	3.84	82,481	-3.37	64,977	14.71
3/2014	452,008	27.76	257,424	33.49	194,584	20.90	264,416	49.88	148,055	51.05	116,361	48.41
3/2015	408,454	7.52	248,311	13.18	160,143	-0.22	248,015	5.51	156,908	11.49	91,107	-3.42
3/2016	410,835	3.47	237,865	-1.91	172,970	11.91	235,502	-2.59	135,173	-11.79	100,329	13.34
3/2017	474,220	112.77	298,618	508.65	175,602	1.03	254,192	...	141,789	...	112,403	10.88
3/2018	531,039	-18.23	348,464	-27.63	182,575	8.73	1,097,611	...	977,379	...	120,232	17.75
3/2019	439,136	-10.41	282,890	-14.77	156,246	-1.26	1,281,547	19.70	1,187,576	22.80	93,971	-9.23
3/2020	350,414	45.41	184,699	-34.96	165,715	...	109,816	-89.71	26,265	-97.80	83,551	...
3/2021	296,105	-24.16	221,567	-4.34	74,538	-53.06	142,925	-35.35	135,520	-4.71	7,405	-90.61

## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》

### Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	67,921	8.32	35,760	6.30	32,161	10.66	9,717,413	-3.81	5,163,861	-3.62	4,553,552	-4.02
3/2009	57,109	-12.93	28,865	-17.36	28,244	-7.88	8,519,305	-6.82	4,619,035	-7.18	3,900,270	-6.40
3/2010	49,307	-11.40	23,709	-17.53	25,598	-4.84	8,358,916	-0.89	4,677,789	0.33	3,681,127	-2.41
3/2011	47,525	4.81	25,857	13.80	21,668	-4.23	7,749,619	0.94	4,608,964	1.71	3,140,655	-0.19
3/2012	47,444	1.78	25,365	1.92	22,079	1.62	7,610,393	3.95	4,575,024	3.70	3,035,369	4.33
3/2013	46,231	5.41	24,984	5.14	21,247	5.73	7,351,918	2.53	4,428,671	2.34	2,923,247	2.82
3/2014	64,916	12.81	35,549	14.78	29,366	10.50	9,714,847	4.99	5,635,075	5.37	4,079,772	4.47
3/2015	59,418	8.76	32,904	7.79	26,514	9.99	8,931,098	4.59	5,368,440	6.10	3,562,658	2.39
3/2016	61,990	7.30	35,093	8.01	26,897	6.39	8,699,071	0.14	5,236,224	-0.60	3,462,847	1.29
3/2017	74,087	10.60	45,380	10.53	28,707	10.72	10,860,787	5.67	7,226,322	6.47	3,634,465	4.12
3/2018	75,192	14.81	42,230	12.13	32,961	18.43	13,576,282	5.06	9,883,194	4.84	3,693,088	5.66
3/2019	88,276	31.02	59,837	48.73	28,439	4.77	13,171,948	0.51	9,616,506	-0.46	3,555,442	3.24
3/2020	82,788	-5.59	51,875	-13.46	30,913	11.41	12,437,256	-7.16	8,582,540	-10.07	3,854,716	0.04
3/2021	68,953	-3.03	40,762	-1.74	28,191	-4.84	8,917,568	2.41	5,216,449	4.23	3,701,119	-0.05

## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》

### Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	4,199,691	0.51	2,452,240	-1.13	1,747,451	2.89	4,095,484	0.55	2,391,432	-1.08	1,704,052	2.93
3/2009	3,834,330	-5.76	2,195,745	-7.60	1,638,585	-3.18	3,738,646	-5.82	2,142,625	-7.61	1,596,021	-3.29
3/2010	3,873,948	2.65	2,225,044	1.90	1,648,904	3.69	3,780,783	2.78	2,172,589	2.01	1,608,194	3.84
3/2011	3,680,103	2.36	2,163,882	1.99	1,516,221	2.90	3,601,549	2.73	2,114,439	2.19	1,487,110	3.51
3/2012	3,543,515	3.80	2,127,341	3.45	1,416,174	4.31	3,457,133	3.57	2,070,767	3.08	1,386,366	4.31
3/2013	3,530,793	5.68	2,141,402	6.86	1,389,391	3.91	3,438,597	5.55	2,079,823	6.66	1,358,774	3.89
3/2014	4,778,778	6.68	2,850,371	6.98	1,928,407	6.23	4,653,714	6.38	2,767,100	6.56	1,886,614	6.12
3/2015	4,597,270	8.75	2,864,978	9.81	1,732,292	7.04	4,460,875	8.71	2,770,148	9.79	1,690,727	7.00
3/2016	4,563,594	1.80	2,823,605	1.07	1,739,989	3.02	4,426,634	1.67	2,726,843	0.87	1,699,791	2.99
3/2017	5,093,738	12.79	3,283,450	17.06	1,810,288	5.80	4,937,895	13.04	3,171,329	17.55	1,766,566	5.74
3/2018	5,878,985	37.13	4,014,857	56.66	1,864,128	8.10	5,513,362	42.52	3,702,336	68.75	1,811,026	8.15
3/2019	6,521,986	14.85	4,708,820	20.07	1,813,166	3.21	6,145,092	15.46	4,381,111	21.36	1,763,981	3.01
3/2020	5,896,837	-7.42	4,088,283	-12.40	1,808,554	6.21	5,625,067	-6.13	3,868,091	-10.87	1,756,976	6.30
3/2021	4,794,886	4.39	3,045,826	5.79	1,749,060	2.03	4,665,083	4.44	2,963,686	5.92	1,701,397	1.97



## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》

### Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	4.39	5.85	3.16	6.47	6.24	4.90	4.65	4.65	4.69	4.82	4.60	4.46	3.86	3.84	4.64	4.53	3.22	3.26
3/2009	-0.65	4.08	-1.83	2.90	0.97	5.77	2.62	4.69	2.06	4.62	3.28	4.76	2.18	3.68	2.25	4.54	2.12	2.99
3/2010	2.21	-1.02	0.77	-2.16	4.18	0.59	2.86	2.52	2.44	2.03	3.39	3.14	2.40	2.14	2.56	2.27	2.27	2.04
3/2011	4.23	1.76	4.20	0.12	4.26	4.13	4.24	2.79	4.22	2.25	4.27	3.57	3.79	2.49	4.45	2.38	3.07	2.61
3/2012	4.75	4.64	4.66	5.06	4.89	4.00	3.97	4.20	3.70	4.33	4.37	4.01	3.28	3.72	3.47	4.47	3.07	2.89
3/2013	4.44	4.47	4.15	4.51	4.89	4.42	4.00	3.88	3.57	3.64	4.64	4.24	3.24	3.25	3.16	3.46	3.33	3.02
3/2014	5.92	4.16	5.57	3.90	6.43	4.53	4.77	3.79	4.69	3.63	4.87	4.00	3.71	3.07	4.23	3.29	3.21	2.86
3/2015	5.84	5.96	5.96	5.79	5.64	6.22	4.68	4.54	4.76	4.44	4.55	4.69	3.74	3.58	4.37	4.04	3.10	3.13
3/2016	5.40	5.83	5.00	5.97	6.06	5.62	4.73	4.68	4.53	4.74	5.03	4.58	4.20	3.68	4.83	4.30	3.52	3.03
3/2017	5.64	-0.53	5.02	-4.76	6.62	6.25	4.49	2.13	4.26	0.70	4.93	5.01	4.18	2.06	4.69	1.15	3.44	3.45
3/2018	23.53	-16.97	33.21	-31.57	6.98	6.34	4.01	4.87	3.61	4.85	5.08	4.92	3.64	4.81	3.62	5.44	3.68	3.51
3/2019	22.46	23.88	29.77	33.87	5.47	6.35	3.34	3.83	2.93	3.52	4.46	4.72	3.38	3.54	3.42	3.54	3.31	3.53
3/2020	1.88	18.84	0.64	30.18	4.97	-7.26	2.71	1.80	2.04	2.97	4.30	-1.12	4.03	1.79	4.33	3.44	3.51	-1.17
3/2021	3.15	5.07	4.71	5.13	0.33	4.96	3.36	4.48	4.34	4.61	2.01	4.29	3.00	4.21	4.65	4.85	1.23	3.56

## Summary of Earnings Digest ( April-March Business-Term Listed Companies ) 《2nd Section》

### Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	42.15	40.32	46.31	45.12	37.42	34.90	37.56	26.62	47.33	21.91	30.13	36.30	1.61	1.55	1.46	1.42	1.83	1.75
3/2009	43.88	43.41	46.39	46.60	40.92	39.60	...	40.66	...	51.75	*	32.64	1.45	1.62	1.27	1.47	1.70	1.84
3/2010	45.23	43.61	46.44	45.68	43.69	41.06	59.99	...	*	...	38.84	*	1.29	1.44	1.08	1.27	1.58	1.66
3/2011	46.47	45.66	45.88	45.66	47.35	45.66	31.79	74.69	29.67	*	34.75	38.88	1.31	1.28	1.22	1.09	1.45	1.56
3/2012	45.43	45.59	45.26	45.54	45.67	45.68	29.57	30.69	26.99	25.09	33.23	41.20	1.37	1.39	1.22	1.24	1.59	1.61
3/2013	46.77	45.43	46.96	45.06	46.48	46.00	31.26	30.79	30.19	27.74	32.61	35.38	1.35	1.34	1.22	1.22	1.56	1.53
3/2014	47.90	47.28	49.10	48.56	46.24	45.52	24.48	32.53	23.95	31.52	25.14	33.81	1.41	1.35	1.30	1.23	1.58	1.53
3/2015	49.95	48.05	51.60	49.86	47.46	45.41	23.83	23.16	20.83	21.63	29.00	25.45	1.35	1.34	1.20	1.21	1.60	1.55
3/2016	50.89	50.12	52.08	51.31	49.09	48.28	26.27	23.78	25.92	21.06	26.74	28.49	1.38	1.35	1.25	1.22	1.58	1.56
3/2017	45.47	42.50	43.89	39.75	48.61	47.86	27.58	...	29.34	...	25.44	25.51	1.50	1.41	1.42	1.31	1.64	1.56
3/2018	40.61	29.94	37.46	23.27	49.04	47.91	6.84	...	4.32	...	27.35	27.15	1.48	1.41	1.28	1.27	1.85	1.67
3/2019	46.65	40.61	45.56	37.37	49.61	49.72	6.88	6.28	5.03	4.16	30.19	26.14	1.45	1.38	1.39	1.26	1.61	1.62
3/2020	45.23	44.73	45.07	45.48	45.58	42.90	75.00	8.20	*	5.03	35.71	...	1.34	1.45	1.18	1.40	1.72	1.57
3/2021	52.31	51.29	56.81	55.91	45.97	45.06	47.42	31.64	30.03	29.15	*	36.21	1.45	1.56	1.37	1.45	1.59	1.74

Note: \* "=over 100% times.