

Fiscal year 2020 Summary of Earnings Digest 《JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2020	Compared with Previous Term	2019	2020	Compared with Previous Term	2019	2020	Compared with Previous Term	2019
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	656	12,395,055	-3.07	12,787,242	535,119	-7.84	580,618	557,981	-3.69	579,365
Manufacturing	236	3,623,419	-4.33	3,787,570	173,897	-1.89	177,247	175,801	+1.72	172,824
Non-Manufacturing	420	8,771,636	-2.53	8,999,672	361,222	-10.45	403,371	382,180	-5.99	406,541
<i>All Industries (including financials)</i>	672	12,582,996	-3.00	12,972,666	-	-	-	588,424	-3.87	612,117
Fishery, Agriculture & Forestry	4	34,614	+2.25	33,852	2,901	+9.76	2,643	3,008	+8.95	2,761
Mining	0	-	-	-	-	-	-	-	-	-
Construction	31	673,326	-3.66	698,880	42,845	+4.69	40,924	43,533	+3.67	41,991
Foods	14	260,076	-3.47	269,437	5,971	-18.67	7,342	9,504	-7.88	10,317
Textiles & Apparels	1	7,118	-16.45	8,519	-241	...	-167	-22	...	-120
Pulp & Paper	7	72,378	-3.09	74,686	6,911	+41.21	4,894	7,225	+39.72	5,171
Chemicals	28	480,828	-6.28	513,057	28,627	-9.70	31,703	31,304	+1.92	30,714
Pharmaceutical	7	16,268	-12.90	18,677	-5,697	...	-3,138	-5,927	...	-3,265
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	13,337	-9.28	14,701	177	-50.83	360	244	-35.62	379
Glass & Ceramics Products	10	115,254	+4.70	110,078	5,821	+137.49	2,451	6,023	+106.27	2,920
Iron & Steel	4	33,332	-20.56	41,959	2,166	-51.08	4,428	2,491	-45.00	4,529
Nonferrous Metals	3	21,698	-12.76	24,873	500	-9.09	550	564	+6.82	528
Metal Products	18	193,196	-6.25	206,082	12,020	-13.76	13,938	12,588	-12.78	14,433
Machinery	41	578,532	-12.04	657,728	25,230	-12.00	28,672	15,916	-21.61	20,303
Electric Appliances	43	897,138	+0.72	890,758	60,018	+28.66	46,648	59,636	+28.64	46,359
Transportation Equipment	14	490,119	+3.73	472,493	15,492	+39.42	11,112	17,368	+50.63	11,530
Precision Instruments	13	125,205	-6.62	134,076	10,047	-37.06	15,964	9,967	-37.85	16,037
Other Products	31	318,940	-8.99	350,446	6,855	-45.12	12,490	8,920	-31.33	12,989
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	153,682	+1.03	152,114	6,324	-2.42	6,481	6,685	+0.36	6,661
Marine Transportation	1	7,690	-33.00	11,477	-2,676	...	-308	-2,755	...	-418
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	32,651	-13.73	37,848	651	-71.63	2,295	844	-64.22	2,359
Information & Communication	91	984,166	-1.57	999,874	79,312	+0.22	79,139	82,401	+3.20	79,843
Wholesale Trade	82	2,358,466	-6.48	2,521,815	44,245	-22.32	56,955	51,022	-21.07	64,639
Retail Trade	77	2,781,997	+4.62	2,659,058	118,633	+12.50	105,452	124,678	+14.62	108,772
Real Estate	27	515,891	-4.32	539,203	31,048	-32.88	46,260	27,206	-30.93	39,388
Services	97	1,229,153	-8.65	1,345,551	37,939	-40.28	63,530	45,558	-24.75	60,545
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	12	146,999	+2.51	143,400	28,804	-0.21	28,864	29,330	-0.80	29,567
Insurance	1	28,445	+1.01	28,160	-	-	-	2,978	-1.16	3,013
Other Financing Business	3	12,497	-9.86	13,864	-1,322	...	50	-1,865	...	172

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Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2020	Compared with Previous Term	2019	2020	Compared with Previous Term	2019
Non-Financial	656	yen mil. 278,095	% -6.99	yen mil. 299,002	yen mil. 122,566	% -1.06	yen mil. 123,885
Manufacturing	236	83,256	+3.57	80,390	42,362	-6.95	45,526
Non-Manufacturing	420	194,839	-10.87	218,612	80,204	+2.35	78,359
<i>All Industries (including financials)</i>	<i>672</i>	<i>286,520</i>	<i>-10.80</i>	<i>321,195</i>	<i>130,231</i>	<i>+0.43</i>	<i>129,677</i>
Fishery, Agriculture & Forestry	4	1,956	+1.93	1,919	530	+10.19	481
Mining	0	-	-	-	-	-	-
Construction	31	27,015	-3.45	27,981	8,393	+13.10	7,421
Foods	14	5,644	-9.93	6,266	1,735	-0.86	1,750
Textiles & Apparels	1	-709	...	-336	4	+0.00	4
Pulp & Paper	7	5,068	+50.43	3,369	806	+1.90	791
Chemicals	28	19,582	+3.43	18,932	4,518	+1.32	4,459
Pharmaceutical	7	-5,890	...	-3,670	133	+22.02	109
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	2	283	+183.00	100	108	-37.93	174
Glass & Ceramics Products	10	5,438	...	-924	784	+82.33	430
Iron & Steel	4	1,077	-66.98	3,262	535	-14.67	627
Nonferrous Metals	3	444	+21.64	365	317	+3.26	307
Metal Products	18	7,706	-22.64	9,961	2,523	-4.25	2,635
Machinery	41	-7,354	...	6,479	9,584	-32.57	14,213
Electric Appliances	43	37,927	+99.31	19,029	11,567	+17.78	9,821
Transportation Equipment	14	3,468	+224.11	1,070	2,192	-15.53	2,595
Precision Instruments	13	5,081	-48.45	9,857	4,559	-2.92	4,696
Other Products	31	5,491	-17.18	6,630	2,997	+2.81	2,915
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	8	3,929	+4.94	3,744	1,036	+18.26	876
Marine Transportation	1	-2,547	...	-769	0	0.00	0
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	535	-53.56	1,152	120	-60.13	301
Information & Communication	91	42,614	-5.09	44,899	18,741	+1.78	18,414
Wholesale Trade	82	25,186	-29.53	35,741	11,595	-1.23	11,739
Retail Trade	77	63,213	+22.77	51,491	23,112	+13.40	20,381
Real Estate	27	19,193	-26.50	26,114	5,808	-20.36	7,293
Services	97	13,745	-47.82	26,340	10,869	-5.10	11,453
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	12	10,777	-45.60	19,811	6,196	+43.46	4,319
Insurance	1	1,369	-50.09	2,743	1,427	-0.28	1,431
Other Financing Business	3	-3,721	...	-361	42	+0.00	42

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2020	Compared with Previous Term	2019	2020	Compared with Previous Term	2019	2020	Compared with Previous Term	2019
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	656	12,591,126	+4.61	12,036,357	6,820,350	+5.71	6,451,772	6,698,116	+5.57	6,344,807
Manufacturing	236	5,289,309	+4.74	5,049,831	3,151,276	+4.75	3,008,375	3,071,664	+4.42	2,941,542
Non-Manufacturing	420	7,301,817	+4.51	6,986,526	3,669,074	+6.55	3,443,397	3,626,452	+6.56	3,403,265
<i>All Industries (including financials)</i>	<i>672</i>	<i>14,270,168</i>	<i>+5.77</i>	<i>13,492,242</i>	<i>7,029,984</i>	<i>+5.49</i>	<i>6,663,922</i>	<i>6,881,143</i>	<i>+5.50</i>	<i>6,522,200</i>
Fishery,Agriculture & Forestry	4	28,966	+10.33	26,253	18,920	+9.21	17,324	18,687	+9.15	17,120
Mining	0	-	-	-	-	-	-	-	-	-
Construction	31	694,746	-0.59	698,863	403,553	+5.45	382,705	400,643	+5.49	379,799
Foods	14	276,310	+3.18	267,792	159,876	+4.52	152,956	158,605	+4.66	151,550
Textiles & Apparels	1	10,772	-10.51	12,037	7,766	-7.13	8,362	7,766	-7.13	8,362
Pulp & Paper	7	101,589	+5.10	96,660	68,315	+9.47	62,406	67,683	+9.52	61,797
Chemicals	28	662,626	+5.28	629,411	400,940	+4.86	382,352	395,516	+4.62	378,049
Pharmaceutical	7	32,069	+3.43	31,006	23,389	+4.39	22,406	22,748	+4.61	21,745
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	22,778	-1.20	23,054	7,734	+2.13	7,573	7,734	+2.13	7,573
Glass & Ceramics Products	10	129,663	+4.79	123,741	61,866	+11.81	55,330	61,677	+11.87	55,133
Iron & Steel	4	55,568	+0.24	55,437	43,141	+1.11	42,669	43,141	+1.11	42,669
Nonferrous Metals	3	25,028	+7.14	23,361	13,706	+2.58	13,361	13,700	+2.58	13,355
Metal Products	18	265,607	+1.87	260,730	177,099	+3.40	171,281	176,848	+3.40	171,035
Machinery	41	1,349,836	+1.87	1,325,018	881,719	+0.32	878,870	870,028	+0.12	868,992
Electric Appliances	43	1,199,932	+6.10	1,130,988	662,736	+12.77	587,711	637,115	+11.24	572,749
Transportation Equipment	14	491,324	+13.25	433,823	263,366	+3.89	253,515	233,054	+4.85	222,271
Precision Instruments	13	229,596	+3.73	221,346	173,984	+3.24	168,519	173,124	+3.25	167,678
Other Products	31	436,611	+5.10	415,427	205,639	+2.28	201,064	202,925	+2.19	198,584
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	185,379	+5.56	175,616	91,249	+4.81	87,062	90,931	+4.82	86,746
Marine Transportation	1	15,041	-1.49	15,269	-876	-151.53	1,700	-963	-175.83	1,270
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	26,802	+1.50	26,406	16,251	+4.41	15,564	16,152	+4.30	15,486
Information & Communication	91	1,064,880	+7.62	989,525	700,707	+10.66	633,199	686,834	+11.06	618,419
Wholesale Trade	82	1,509,389	+1.68	1,484,447	727,321	+3.16	705,045	713,260	+3.16	691,423
Retail Trade	77	1,850,819	+8.36	1,708,080	948,823	+9.73	864,657	945,344	+9.65	862,143
Real Estate	27	735,630	+3.49	710,803	280,453	+8.12	259,397	276,861	+7.43	257,701
Services	97	1,190,165	+3.38	1,151,264	482,673	+1.24	476,744	478,703	+1.17	473,158
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	12	1,599,649	+16.83	1,369,163	184,533	+3.39	178,480	165,593	+6.66	155,259
Insurance	1	32,680	-1.19	33,075	9,290	-13.18	10,700	9,290	-5.76	9,858
Other Financing Business	3	46,713	-12.93	53,647	15,811	-31.17	22,970	8,144	-33.66	12,276

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
Non-Financial	656	4.27	4.78	4.53	4.86	4.32	4.54	53.20	52.71	43.99	41.34	1.85	1.94
Manufacturing	236	2.77	2.74	3.40	3.46	4.80	4.68	58.07	58.25	50.86	56.57	1.38	1.52
Non-Manufacturing	420	5.56	6.57	5.35	5.87	4.12	4.48	49.67	48.71	41.05	35.74	2.26	2.32
<i>All Industries (including financials)</i>	672	4.28	4.99	4.24	4.60	-	-	48.22	48.34	45.37	40.29	1.90	1.97
Fishery, Agriculture & Forestry	4	10.93	11.70	10.89	10.77	8.38	7.81	64.51	65.21	27.10	25.07	2.92	2.90
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	31	6.92	7.53	6.25	6.13	6.36	5.86	57.67	54.35	31.07	26.52	2.13	1.98
Foods	14	3.64	4.12	3.49	3.78	2.30	2.72	57.40	56.59	30.74	27.93	1.11	1.14
Textiles & Apparels	1	-8.79	-3.90	-0.19	-0.97	-3.39	-1.96	72.09	69.47	...	...	0.05	0.05
Pulp & Paper	7	7.83	5.55	7.29	5.36	9.55	6.55	66.62	63.93	15.90	23.48	1.23	1.29
Chemicals	28	5.09	5.08	4.85	4.90	5.95	6.18	59.69	60.06	22.92	23.07	1.15	1.16
Pharmaceutical	7	-26.48	-18.49	-18.79	-11.15	-35.02	-16.80	70.93	70.13	...	...	0.58	0.53
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	2	3.70	1.31	1.06	1.61	1.33	2.45	33.95	32.85	38.16	*	1.41	2.28
Glass & Ceramics Products	10	9.31	-1.68	4.75	2.31	5.05	2.23	47.57	44.56	14.42	...	1.34	0.78
Iron & Steel	4	2.51	7.88	4.49	8.31	6.50	10.55	77.64	76.97	49.68	19.22	1.25	1.51
Nonferrous Metals	3	3.28	2.72	2.33	2.19	2.30	2.21	54.74	57.17	71.40	84.11	2.34	2.29
Metal Products	18	4.43	5.93	4.78	5.59	6.22	6.76	66.58	65.60	32.74	26.45	1.45	1.57
Machinery	41	-0.85	0.74	1.19	1.56	4.36	4.36	64.45	65.58	...	*	1.09	1.61
Electric Appliances	43	6.27	3.36	5.12	4.20	6.69	5.24	53.10	50.64	30.50	51.61	1.85	1.70
Transportation Equipment	14	1.52	0.47	3.75	2.63	3.16	2.35	47.43	51.24	63.21	*	0.85	1.00
Precision Instruments	13	2.98	6.03	4.42	7.41	8.02	11.91	75.40	75.75	89.73	47.64	2.66	2.86
Other Products	31	2.74	3.30	2.09	3.16	2.15	3.56	46.48	47.80	54.58	43.97	1.47	1.44
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	8	4.42	4.38	3.70	3.83	4.11	4.26	49.05	49.40	26.37	23.40	1.16	1.02
Marine Transportation	1	-1,659.28	-46.61	-18.18	-2.72	-34.80	-2.68	-6.40	8.32	...	...	0.00	0.00
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	2	3.38	7.57	3.17	9.11	1.99	6.06	60.26	58.65	22.43	26.13	0.75	1.97
Information & Communication	91	6.53	7.44	8.02	8.19	8.06	7.91	64.50	62.50	43.98	41.01	2.81	2.98
Wholesale Trade	82	3.59	5.24	3.41	4.33	1.88	2.26	47.25	46.58	46.04	32.84	1.62	1.69
Retail Trade	77	7.02	6.09	7.01	6.40	4.26	3.97	51.08	50.47	36.33	39.35	2.54	2.39
Real Estate	27	7.23	10.61	3.76	5.70	6.02	8.58	37.64	36.25	29.73	27.53	2.13	2.90
Services	97	2.93	5.74	3.89	5.31	3.09	4.72	40.22	41.10	79.08	43.48	2.30	2.47
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	12	6.72	13.19	1.98	2.28	19.59	20.13	10.35	11.34	57.49	21.80	3.41	2.51
Insurance	1	14.30	23.98	9.06	9.87	-	-	28.43	29.80	*	52.17	14.28	11.84
Other Financing Business	3	-36.44	-2.96	-3.72	0.31	-10.58	0.36	17.43	22.88	0.22	0.18

Note: * "=over 100% times.

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Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	715	247	468	14,865,261	2.31	4,147,609	2.87	10,717,652	2.09	752,969	-3.38	252,118	-0.67	500,851	-4.70
2015	738	266	472	14,857,861	4.97	4,346,845	3.15	10,511,016	5.74	667,091	10.17	262,880	3.62	404,211	14.89
2016	708	255	453	13,533,237	1.23	4,020,318	0.02	9,512,919	1.74	673,836	12.73	269,609	9.96	404,227	14.65
2017	689	244	445	13,579,174	4.51	3,911,945	6.53	9,667,229	3.71	666,253	9.62	240,116	7.94	426,137	10.60
2018	669	242	427	13,449,058	3.42	4,000,528	3.49	9,448,530	3.39	642,274	1.27	236,042	-1.93	406,232	3.23
2019	659	242	417	13,092,853	1.23	3,867,861	-1.59	9,224,992	2.47	603,532	-0.34	185,858	-8.97	417,674	4.05
2020	656	236	420	12,395,055	-3.07	3,623,419	-4.33	8,771,636	-2.53	535,119	-7.84	173,897	-1.89	361,222	-10.45

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	789,414	-1.76	278,761	3.15	510,653	-4.25	414,661	-3.8	143,330	5.42	271,331	-8.04
2015	666,075	3.04	260,487	-7.15	405,588	10.86	322,245	1.09	137,623	-0.70	184,622	2.47
2016	669,403	12.01	264,094	8.60	405,309	14.34	412,255	47.06	172,687	35.86	239,568	56.35
2017	675,001	11.14	241,513	9.85	433,488	11.88	426,147	17.16	149,868	7.45	276,279	23.20
2018	659,646	2.76	247,301	2.28	412,345	3.05	383,465	-6.44	147,929	-2.47	235,536	-8.76
2019	602,834	-14.72	182,781	-39.03	420,053	3.18	316,375	-40.83	89,210	-70.21	227,165	-3.44
2020	557,981	-3.69	175,801	1.72	382,180	-5.99	278,095	-6.99	83,256	3.57	194,839	-10.87

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	122,986	14.26	41,545	15.86	81,440	13.47	13,045,331	8.04	4,852,777	7.14	8,192,554	8.57
2015	114,675	6.58	41,269	-1.21	73,405	11.52	12,548,361	2.46	5,057,912	0.69	7,490,449	3.70
2016	119,101	13.40	46,034	17.94	73,067	10.72	12,147,752	5.52	5,141,224	8.62	7,006,528	3.35
2017	125,082	11.84	45,061	10.42	80,020	12.65	11,848,763	6.35	4,586,915	6.75	7,261,848	6.10
2018	129,163	10.6	49,035	9.50	80,127	11.29	11,891,313	4.05	4,689,056	2.99	7,202,257	4.76
2019	128,951	1.98	46,217	-7.65	82,734	8.28	12,279,490	2.11	5,142,562	2.25	7,136,928	2.01
2020	122,566	-1.06	42,362	-6.95	80,204	2.35	12,591,126	4.61	5,289,309	4.74	7,301,817	4.51

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
2014	6,560,900	7.74	2,804,302	8.87	3,756,598	6.91	6,439,238	7.74	2,742,758	8.78	3,696,480	6.98
2015	6,326,132	2.13	2,920,196	1.20	3,405,936	2.94	6,219,042	2.22	2,859,534	1.20	3,359,508	3.11
2016	6,235,130	5.57	2,896,054	5.39	3,339,076	5.73	6,144,842	5.58	2,841,406	5.41	3,303,436	5.72
2017	6,232,822	7.80	2,713,206	7.73	3,519,616	7.85	6,138,670	7.79	2,656,650	7.73	3,482,020	7.84
2018	6,245,102	4.19	2,780,940	3.23	3,464,162	4.98	6,147,558	4.18	2,720,380	3.15	3,427,178	5.02
2019	6,551,786	2.71	3,078,372	1.14	3,473,414	4.13	6,447,461	2.59	3,011,106	0.92	3,436,355	4.09
2020	6,820,350	5.71	3,151,276	4.75	3,669,074	6.55	6,698,116	5.57	3,071,664	4.42	3,626,452	6.56

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2014	6.70	7.45	5.45	5.60	7.63	8.80	6.29	6.82	5.94	6.14	6.49	7.23	5.07	5.36	6.08	6.30	4.67	5.01
2015	5.25	5.42	4.85	5.09	5.60	5.71	5.37	5.46	5.17	5.76	5.51	5.25	4.49	4.28	6.05	6.02	3.85	3.54
2016	6.90	4.88	6.24	4.75	7.47	4.98	5.66	5.25	5.35	5.16	5.88	5.32	4.98	4.47	6.71	6.10	4.25	3.77
2017	7.21	6.55	5.86	5.77	8.25	7.15	5.87	5.55	5.44	5.21	6.15	5.75	4.91	4.68	6.14	6.06	4.41	4.13
2018	6.37	7.22	5.53	5.97	7.05	8.23	5.66	5.80	5.35	5.49	5.86	6.00	4.78	4.88	5.90	6.23	4.30	4.31
2019	4.97	8.80	2.98	10.44	6.76	7.32	4.96	5.98	3.59	6.02	5.94	5.95	4.61	4.68	4.81	5.19	4.53	4.46
2020	4.27	4.78	2.77	2.74	5.56	6.57	4.53	4.86	3.40	3.46	5.35	5.87	4.32	4.54	4.80	4.68	4.12	4.48

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2014	49.36	49.50	56.52	55.67	45.12	45.79	29.56	24.83	28.98	26.36	29.86	24.12	1.94	1.82	1.55	1.45	2.24	2.09
2015	49.56	49.68	56.54	56.25	44.85	45.11	35.50	33.63	29.98	30.14	39.62	36.32	1.83	1.79	1.42	1.50	2.19	2.04
2016	50.58	50.56	55.27	56.95	47.15	46.09	28.78	37.36	26.49	30.70	30.43	42.91	1.96	1.80	1.62	1.43	2.25	2.12
2017	51.81	51.12	57.92	57.39	47.95	47.18	29.30	30.65	29.99	29.08	28.92	31.62	2.08	1.98	1.72	1.64	2.36	2.24
2018	51.70	51.63	58.02	57.92	47.58	47.47	33.64	28.44	33.14	29.44	33.96	27.85	2.11	2.02	1.79	1.72	2.37	2.27
2019	52.51	52.26	58.55	59.32	48.15	47.18	40.67	23.59	51.74	16.69	36.32	32.39	1.99	2.04	1.51	1.71	2.43	2.35
2020	53.20	52.71	58.07	58.25	49.67	48.71	43.99	41.34	50.86	56.57	41.05	35.74	1.85	1.94	1.38	1.52	2.26	2.32

Note: * "=over 100% times.