

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	2,121	569,921,744	-7.27	614,578,072	28,005,543	-10.88	31,424,348	38,355,155	+9.63	34,987,415
Manufacturing	1,035	301,379,794	-7.92	327,307,897	17,493,248	+1.13	17,298,015	19,878,979	+16.43	17,073,172
Non-Manufacturing	1,086	268,541,950	-6.52	287,270,175	10,512,295	-25.58	14,126,333	18,476,176	+3.14	17,914,243
<i>All Industries (including financials)</i>	2,269	635,976,101	-7.05	684,244,650	-	-	-	45,912,020	+8.07	42,484,109
Fishery, Agriculture & Forestry	6	1,861,639	-4.44	1,948,165	45,373	-3.43	46,987	52,799	-1.90	53,822
Mining	4	426,396	-17.73	518,310	14,801	-39.88	24,621	22,617	-49.63	44,904
Construction	116	28,363,349	-6.37	30,293,819	1,919,061	-10.38	2,141,446	1,971,057	-9.97	2,189,453
Foods	78	14,102,495	-2.63	14,483,786	837,932	+5.94	790,917	872,288	+14.23	763,621
Textiles & Apparels	37	4,449,607	-9.65	4,924,894	164,476	-40.93	278,448	185,756	-33.28	278,413
Pulp & Paper	18	4,493,538	-5.78	4,769,200	197,693	-19.07	244,273	203,177	-16.28	242,680
Chemicals	157	28,945,225	-4.84	30,416,762	2,189,167	-9.81	2,427,360	2,298,920	-4.59	2,409,638
Pharmaceutical	37	9,123,778	-1.77	9,287,977	1,224,347	+12.05	1,092,684	1,149,952	+16.72	985,242
Oil & Coal Products	7	14,983,508	-23.04	19,469,398	519,858	...	-121,867	462,469	...	-152,299
Rubber Products	14	930,397	-10.85	1,043,614	30,572	-24.73	40,619	36,900	-17.85	44,917
Glass & Ceramics Products	43	4,601,180	-4.65	4,825,760	349,199	-7.95	379,361	337,086	-2.11	344,344
Iron & Steel	37	13,323,252	-14.67	15,613,825	70,219	...	-235,305	71,593	...	-505,214
Nonferrous Metals	28	10,023,199	-2.75	10,306,923	364,389	+15.29	316,056	484,824	+22.29	396,470
Metal Products	60	5,819,396	-9.97	6,463,759	257,611	-8.24	280,740	279,302	-3.67	289,939
Machinery	167	22,839,020	-7.79	24,767,678	1,316,972	-17.08	1,588,202	1,346,453	-10.93	1,511,646
Electric Appliances	178	70,020,185	-2.32	71,680,415	5,046,945	+2.31	4,933,029	5,819,662	+35.73	4,287,590
Transportation Equipment	82	84,737,672	-11.82	96,092,666	3,658,682	-12.81	4,196,412	4,832,367	-1.90	4,925,924
Precision Instruments	33	4,442,031	-7.40	4,796,816	262,984	-24.48	348,239	430,267	-12.19	489,985
Other Products	59	8,545,311	+2.16	8,364,424	1,002,202	+35.64	738,847	1,067,963	+40.47	760,276
Electric Power & Gas	21	25,111,419	-2.69	25,806,889	1,053,291	-13.79	1,221,777	1,089,843	-14.42	1,273,413
Land Transportation	59	19,137,913	-20.73	24,143,174	-755,623	...	2,316,041	-872,913	...	2,168,866
Marine Transportation	11	3,606,678	-9.16	3,970,294	60,496	-31.68	88,554	452,786	+268.62	122,832
Air Transportation	4	1,283,232	-62.86	3,454,688	-861,728	...	150,459	-862,145	...	151,059
Warehousing & Harbor Transportation Services	30	2,530,771	-1.27	2,563,429	134,643	+10.85	121,466	150,320	+14.19	131,642
Information & Communication	215	42,291,136	+0.00	42,291,468	5,040,318	+47.15	3,425,221	10,630,042	+122.31	4,781,565
Wholesale Trade	215	93,043,279	-5.80	98,776,428	1,564,333	-7.97	1,699,768	2,564,491	-21.54	3,268,468
Retail Trade	136	16,754,288	-3.02	17,275,871	533,966	-12.57	610,751	621,423	-2.22	635,528
Real Estate	56	9,655,209	-4.30	10,089,206	1,017,813	-16.28	1,215,768	930,185	-17.19	1,123,231
Services	213	24,476,641	-6.36	26,138,434	745,551	-29.89	1,063,474	1,725,671	-12.38	1,969,460
Banks	80	23,780,068	-13.53	27,501,857	-	-	-	4,154,070	-12.06	4,723,614
Securities & Commodity Futures	33	3,298,423	-5.67	3,496,648	1,575,202	+13.07	1,393,155	599,478	+33.13	450,280
Insurance	10	31,411,687	+1.08	31,074,533	-	-	-	1,921,584	+42.37	1,349,680
Other Financing Business	25	7,564,179	-0.39	7,593,540	825,342	+0.86	818,309	881,733	-9.39	973,120

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	2,121	25,156,182	+26.89	19,825,829	9,288,318	-1.19	9,399,773
Manufacturing	1,035	13,138,787	+34.66	9,756,753	5,123,235	-0.59	5,153,633
Non-Manufacturing	1,086	12,017,395	+19.35	10,069,076	4,165,082	-1.91	4,246,140
<i>All Industries (including financials)</i>	<i>2,269</i>	<i>30,428,364</i>	<i>+22.86</i>	<i>24,767,095</i>	<i>11,510,288</i>	<i>+0.00</i>	<i>11,510,210</i>
Fishery, Agriculture & Forestry	6	28,407	-8.86	31,167	7,939	+5.99	7,490
Mining	4	-2,108	...	34,646	4,519	+2.01	4,430
Construction	116	1,302,711	-11.35	1,469,541	429,393	-13.80	498,148
Foods	78	566,033	+18.52	477,579	186,536	+9.05	171,063
Textiles & Apparels	37	70,473	-56.53	162,132	45,944	-25.82	61,935
Pulp & Paper	18	128,016	-10.03	142,286	33,021	+4.90	31,478
Chemicals	157	1,473,879	-2.84	1,516,951	602,544	-1.25	610,197
Pharmaceutical	37	988,530	+17.60	840,565	591,075	+2.67	575,705
Oil & Coal Products	7	252,659	...	-264,332	117,029	-8.28	127,599
Rubber Products	14	18,511	-19.78	23,076	9,163	-10.88	10,282
Glass & Ceramics Products	43	221,068	+5.29	209,956	72,354	-14.46	84,587
Iron & Steel	37	-12,908	...	-644,730	47,165	-34.13	71,606
Nonferrous Metals	28	292,715	+233.58	87,750	98,546	-0.74	99,285
Metal Products	60	194,190	+40.52	138,193	72,118	+12.20	64,279
Machinery	167	789,171	-20.67	994,819	384,443	-20.45	483,301
Electric Appliances	178	4,354,613	+58.15	2,753,463	1,154,784	+7.03	1,078,951
Transportation Equipment	82	2,790,446	+15.08	2,424,706	1,229,372	-6.84	1,319,599
Precision Instruments	33	255,626	-15.56	302,743	110,888	-4.21	115,765
Other Products	59	755,765	+27.75	591,596	368,253	+48.49	248,001
Electric Power & Gas	21	766,071	+4.76	731,232	232,563	+2.06	227,880
Land Transportation	59	-1,141,047	...	1,318,799	241,367	-26.03	326,323
Marine Transportation	11	352,457	+320.86	83,747	56,987	+206.10	18,617
Air Transportation	4	-698,126	...	78,784	504	-97.38	19,229
Warehousing & Harbor Transportation Services	30	126,595	+57.43	80,414	27,415	+6.86	25,654
Information & Communication	215	7,989,646	+315.80	1,921,505	1,507,488	+5.67	1,426,542
Wholesale Trade	215	1,698,393	-23.62	2,223,696	876,969	-2.41	898,665
Retail Trade	136	197,539	-26.96	270,456	146,807	+7.01	137,187
Real Estate	56	625,891	-9.09	688,450	185,510	-1.69	188,703
Services	213	770,966	-32.17	1,136,639	447,620	-4.21	467,271
Banks	80	3,057,642	-1.54	3,105,556	1,306,346	-0.18	1,308,690
Securities & Commodity Futures	33	448,274	+24.01	361,470	232,631	+56.25	148,884
Insurance	10	1,141,481	+46.77	777,734	451,804	+2.94	438,890
Other Financing Business	25	624,785	-10.30	696,506	231,189	+8.05	213,972

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended
		Mar. '21		Mar. '20	Mar. '21		Mar. '20	Mar. '21		Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	2,121	1,172,481,393	+6.44	1,101,509,324	379,457,346	+9.11	347,785,905	356,921,047	+10.15	324,019,791
Manufacturing	1,035	459,371,659	+7.20	428,527,775	212,817,206	+9.16	194,967,735	202,271,419	+10.12	183,674,872
Non-Manufacturing	1,086	713,109,734	+5.96	672,981,549	166,640,140	+9.04	152,818,170	154,649,628	+10.19	140,344,919
<i>All Industries (including financials)</i>	2,269	3,233,647,398	+7.40	3,010,775,133	492,175,274	+9.90	447,820,317	467,157,928	+10.75	421,816,652
Fishery,Agriculture & Forestry	6	1,244,332	-0.54	1,251,140	460,008	+8.22	425,077	417,898	+10.06	379,703
Mining	4	901,188	+2.31	880,863	596,295	+0.49	593,362	556,560	+1.08	550,626
Construction	116	31,287,204	+3.46	30,240,283	14,601,055	+8.20	13,494,808	14,299,393	+8.37	13,195,235
Foods	78	12,990,088	+5.70	12,289,189	7,693,042	+8.48	7,091,468	7,364,782	+8.92	6,761,881
Textiles & Apparels	37	6,561,759	+3.22	6,357,154	3,156,839	+6.19	2,972,797	3,027,302	+6.50	2,842,621
Pulp & Paper	18	6,465,381	+7.71	6,002,395	2,426,605	+7.92	2,248,590	2,265,938	+9.86	2,062,507
Chemicals	157	43,505,760	+5.26	41,331,992	23,738,247	+6.44	22,301,731	22,180,904	+6.91	20,746,420
Pharmaceutical	37	25,384,156	+2.04	24,876,310	13,540,655	+6.90	12,666,950	13,370,729	+7.08	12,486,851
Oil & Coal Products	7	14,208,537	+1.43	14,008,610	4,610,298	+3.73	4,444,490	3,992,251	+3.11	3,871,813
Rubber Products	14	1,163,912	+2.95	1,130,582	667,603	+5.01	635,751	628,256	+5.34	596,403
Glass & Ceramics Products	43	6,627,199	+6.50	6,222,619	3,449,360	+7.84	3,198,576	3,340,477	+8.19	3,087,497
Iron & Steel	37	20,145,443	+2.16	19,719,352	8,886,141	+3.41	8,592,749	8,246,563	+3.52	7,966,123
Nonferrous Metals	28	12,488,178	+7.44	11,623,744	5,721,106	+7.79	5,307,738	5,163,642	+8.45	4,761,158
Metal Products	60	7,177,381	-1.55	7,290,454	3,758,585	+6.27	3,536,929	3,627,370	+7.27	3,381,498
Machinery	167	34,044,426	+4.72	32,511,459	17,665,349	+7.67	16,407,053	17,126,166	+7.69	15,903,833
Electric Appliances	178	103,071,264	+9.55	94,086,426	45,942,310	+12.91	40,690,744	43,685,036	+16.01	37,657,456
Transportation Equipment	82	146,620,241	+9.58	133,797,163	60,184,917	+10.29	54,568,615	57,111,313	+10.95	51,474,828
Precision Instruments	33	7,657,365	+7.01	7,155,620	4,030,379	+6.80	3,773,732	4,003,738	+6.74	3,751,054
Other Products	59	11,260,569	+11.22	10,124,706	7,345,770	+12.50	6,529,822	7,136,952	+12.87	6,322,929
Electric Power & Gas	21	53,986,704	+3.66	52,080,165	14,242,443	+6.01	13,435,016	13,834,064	+5.94	13,058,160
Land Transportation	59	50,546,892	+2.70	49,217,573	17,098,637	-7.39	18,463,413	16,549,673	-7.84	17,958,263
Marine Transportation	11	6,167,070	+5.86	5,825,770	1,984,237	+21.60	1,631,825	1,698,707	+26.74	1,340,282
Air Transportation	4	5,415,068	+16.80	4,636,142	2,021,979	-5.66	2,143,191	1,982,374	-5.58	2,099,591
Warehousing & Harbor Transportation Services	30	3,098,678	+7.29	2,888,181	1,702,003	+10.19	1,544,628	1,662,373	+10.29	1,507,250
Information & Communication	215	116,082,133	+16.65	99,512,378	41,462,018	+16.74	35,517,378	36,775,228	+22.79	29,949,091
Wholesale Trade	215	88,646,570	+4.33	84,967,852	32,364,379	+7.85	30,009,698	29,809,400	+9.79	27,150,856
Retail Trade	136	13,262,131	+4.81	12,653,268	6,145,067	+1.77	6,038,232	6,066,311	+1.76	5,961,194
Real Estate	56	30,272,003	+4.10	29,078,894	10,259,376	+7.52	9,541,478	9,876,396	+7.64	9,175,234
Services	213	312,199,761	+4.15	299,749,040	23,702,643	+18.63	19,980,064	21,121,251	+17.21	18,019,434
Banks	80	1,642,063,369	+9.73	1,496,434,370	80,302,153	+11.02	72,328,274	78,795,026	+11.26	70,823,697
Securities & Commodity Futures	33	82,459,773	+5.12	78,441,381	6,364,085	+10.35	5,767,105	5,837,272	+6.91	5,460,044
Insurance	10	215,007,574	+2.91	208,921,462	18,176,975	+25.82	14,446,760	18,053,918	+26.03	14,324,914
Other Financing Business	25	121,635,289	-3.06	125,468,596	7,874,715	+5.10	7,492,273	7,550,665	+5.04	7,188,206

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20
Non-Financial	2,121	7.42	6.07	3.37	3.20	4.91	5.11	30.44	29.42	36.90	47.39	2.56	2.68
Manufacturing	1,035	6.82	5.25	4.48	3.98	5.80	5.28	44.03	42.86	38.98	52.81	2.51	2.61
Non-Manufacturing	1,086	8.21	7.14	2.67	2.69	3.91	4.92	21.69	20.85	34.62	42.14	2.62	2.78
<i>All Industries (including financials)</i>	2,269	6.87	5.81	1.47	1.44	-	-	14.45	14.01	37.80	46.44	2.46	2.54
Fishery, Agriculture & Forestry	6	7.12	8.36	4.23	4.33	2.44	2.41	33.58	30.35	27.95	24.03	1.79	1.79
Mining	4	-0.39	6.23	2.54	5.04	3.47	4.75	61.76	62.51	...	12.75	0.76	0.74
Construction	116	9.52	11.41	6.41	7.35	6.77	7.07	45.70	43.63	32.85	33.83	3.06	3.79
Foods	78	8.01	7.10	6.90	6.25	5.94	5.46	56.70	55.02	32.95	35.81	2.52	2.42
Textiles & Apparels	37	2.41	5.71	2.88	4.39	3.70	5.65	46.14	44.72	65.04	38.08	1.50	2.08
Pulp & Paper	18	5.92	6.93	3.26	4.02	4.40	5.12	35.05	34.36	25.79	22.12	1.41	1.41
Chemicals	157	6.87	7.30	5.42	5.86	7.56	7.98	50.98	50.19	40.88	40.22	2.62	2.71
Pharmaceutical	37	7.65	6.66	4.58	3.95	13.42	11.76	52.67	50.20	59.79	68.49	4.51	4.52
Oil & Coal Products	7	6.43	-6.68	3.28	-1.10	3.47	-0.63	28.10	27.64	46.32	...	2.58	2.82
Rubber Products	14	3.02	3.82	3.22	3.90	3.29	3.89	53.98	52.75	49.50	44.56	1.41	1.59
Glass & Ceramics Products	43	6.88	6.78	5.25	5.54	7.59	7.86	50.41	49.62	32.13	39.58	2.14	2.59
Iron & Steel	37	-0.16	-7.59	0.36	-2.51	0.53	-1.51	40.94	40.40	0.54	0.78
Nonferrous Metals	28	5.90	1.79	4.02	3.39	3.64	3.07	41.35	40.96	33.67	*	1.79	1.82
Metal Products	60	5.54	4.06	3.86	3.98	4.43	4.34	50.54	46.38	37.14	46.51	1.98	1.81
Machinery	167	4.78	6.16	4.05	4.61	5.77	6.41	50.31	48.92	48.71	48.58	2.26	2.88
Electric Appliances	178	10.75	7.34	5.90	4.63	7.21	6.88	42.38	40.02	26.52	39.19	2.68	2.65
Transportation Equipment	82	5.14	4.62	3.45	3.65	4.32	4.37	38.95	38.47	44.06	54.42	2.14	2.37
Precision Instruments	33	6.59	7.98	5.81	6.88	5.92	7.26	52.29	52.42	43.38	38.24	2.84	3.02
Other Products	59	11.23	9.40	9.99	7.54	11.73	8.83	63.38	62.45	48.73	41.92	5.31	3.80
Electric Power & Gas	21	6.20	6.19	2.06	2.44	4.19	4.73	25.62	25.07	30.04	30.80	1.80	1.85
Land Transportation	59	-6.61	7.47	-1.75	4.46	-3.95	9.59	32.74	36.49	...	24.74	1.36	1.80
Marine Transportation	11	23.20	6.17	7.55	2.09	1.68	2.23	27.54	23.01	16.17	22.23	3.15	1.14
Air Transportation	4	-34.27	3.72	-17.16	3.21	-67.15	4.36	36.61	45.29	...	24.41	0.02	0.89
Warehousing & Harbor Transportation Services	30	7.99	5.31	5.02	4.55	5.32	4.74	53.65	52.19	21.66	31.90	1.69	1.65
Information & Communication	215	23.95	6.23	9.86	5.07	11.92	8.10	31.68	30.10	18.87	74.24	3.92	3.96
Wholesale Trade	215	5.96	7.99	2.95	3.88	1.68	1.72	33.63	31.95	51.64	40.41	2.81	2.93
Retail Trade	136	3.28	4.58	4.80	5.06	3.19	3.54	45.74	47.11	74.23	50.67	2.41	2.29
Real Estate	56	6.57	7.59	3.13	3.95	10.54	12.05	32.63	31.55	29.62	27.39	1.87	2.00
Services	213	3.94	5.95	0.56	0.66	3.05	4.07	6.77	6.01	58.06	41.11	2.05	2.23
Banks	80	4.10	4.29	0.26	0.32	-	-	4.80	4.73	42.63	42.04	1.71	1.75
Securities & Commodity Futures	33	7.94	6.61	0.75	0.60	47.76	39.84	7.08	6.96	51.89	41.19	3.84	2.60
Insurance	10	7.05	5.27	0.91	0.65	-	-	8.40	6.86	39.58	56.43	2.77	2.96
Other Financing Business	25	8.49	9.98	0.71	0.85	10.91	10.78	6.21	5.73	36.84	30.52	3.00	2.92

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term	
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/1998	1,071	740	331	431,609,223	1.28	228,474,951	1.84	203,134,272	0.65	16,616,513	-0.33	10,355,151	-2.51	6,261,362	3.50
3/1999	1,104	758	346	407,408,428	-6.33	219,953,510	-3.72	187,454,918	-9.21	14,111,629	-18.33	7,678,767	-27.05	6,432,862	-4.73
3/2000	1,167	791	376	412,708,247	-0.35	226,260,570	1.94	186,447,677	-2.99	17,018,352	14.02	9,249,069	17.44	7,769,283	10.20
3/2001	1,323	868	455	443,955,355	4.76	241,752,873	5.71	202,202,482	3.63	21,437,063	21.52	12,380,899	30.44	9,056,164	11.13
3/2002	1,380	893	487	435,575,533	-2.18	237,352,723	-2.07	198,222,810	-2.32	16,451,882	-24.09	7,864,323	-37.45	8,587,559	-5.63
3/2003	1,376	880	496	425,031,784	0.83	236,454,814	2.68	188,576,970	-1.39	21,144,644	27.59	11,892,351	49.93	9,252,293	7.08
3/2004	1,382	863	519	436,961,632	1.83	247,011,875	3.25	189,949,757	0.03	24,330,465	14.47	14,191,543	18.58	10,138,922	9.19
3/2005	1,426	865	561	472,651,458	5.80	263,979,260	6.68	208,672,198	4.72	27,742,178	13.02	16,806,905	19.01	10,935,273	4.90
3/2006	1,455	874	581	508,131,890	7.90	283,188,431	8.68	224,943,459	6.94	30,518,668	10.76	18,894,920	14.04	11,623,748	5.81
3/2007	1,602	927	675	557,749,569	8.52	312,980,428	9.41	244,769,141	7.42	33,756,421	8.94	21,104,930	10.03	12,651,491	7.18
3/2008	1,616	926	690	605,437,593	7.06	344,142,360	7.57	261,295,233	6.40	36,677,684	5.45	23,285,589	8.29	13,392,095	0.85
3/2009	1,612	912	700	557,637,729	-7.24	304,547,256	-10.88	253,090,473	-2.43	17,343,295	-52.51	6,292,902	-72.87	11,050,393	-17.08
3/2010	1,576	889	687	472,957,129	-12.85	256,806,075	-11.73	216,151,054	-14.14	18,632,434	4.28	8,847,139	32.54	9,785,295	-12.57
3/2011	1,551	874	677	500,879,031	6.19	272,754,107	7.07	228,124,924	5.15	27,366,531	47.16	15,092,960	71.68	12,273,571	25.17
3/2012	1,537	865	672	512,316,282	1.03	276,273,397	-1.52	236,042,885	4.19	22,871,770	-17.34	12,418,725	-19.56	10,453,045	-14.53
3/2013	1,524	853	671	522,760,785	2.69	279,380,383	3.19	243,380,402	2.12	23,456,726	4.20	13,239,018	9.74	10,217,708	-2.20
3/2014	1,683	945	738	587,640,147	11.86	315,183,707	12.21	272,456,440	11.45	32,103,345	35.56	18,993,668	42.46	13,109,677	26.67
3/2015	2,158	1,118	1,040	579,196,214	3.83	320,525,972	4.03	258,670,242	3.57	32,684,880	5.22	19,411,701	7.78	13,273,179	1.68
3/2016	2,146	1,108	1,038	586,121,838	-0.02	323,756,153	0.84	262,365,685	-1.07	36,067,155	10.84	19,953,950	3.84	16,113,205	20.94
3/2017	2,149	1,093	1,056	568,825,194	-3.42	305,132,389	-3.34	263,692,805	-3.51	35,898,947	-0.85	19,760,330	-1.58	16,138,617	0.05
3/2018	2,140	1,073	1,067	605,783,199	7.51	332,467,447	8.74	273,315,752	6.05	40,813,087	13.50	23,175,401	17.34	17,637,686	8.82
3/2019	2,129	1,064	1,065	637,524,254	5.64	341,051,111	3.15	296,473,143	8.65	41,877,810	2.26	22,789,097	-2.17	19,088,713	8.10
3/2020	2,128	1,054	1,074	623,558,580	-2.39	329,654,544	-3.07	293,904,036	-1.62	32,610,046	-22.36	17,485,832	-22.99	15,124,214	-21.61
3/2021	2,121	1,035	1,086	569,921,744	-7.27	301,379,794	-7.92	268,541,950	-6.52	28,005,543	-10.88	17,493,248	1.13	10,512,295	-25.58

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits <small>(Income from continuing operations before extraordinary items and income tax)</small>						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>	<small>Compared with Previous Term</small>
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/1998	11,935,322	-4.78	8,625,439	-6.85	3,309,883	1.06	3,535,648	-33.31	3,232,766	-24.67	302,882	-70.00
3/1999	9,000,247	-26.78	5,711,475	-35.15	3,288,772	-5.63	1,049,703	-72.66	920,688	-73.10	129,015	-69.03
3/2000	12,554,113	31.36	7,617,177	31.12	4,936,936	31.73	2,099,764	61.25	1,110,115	21.37	989,649	155.38
3/2001	18,148,555	38.32	11,761,079	50.01	6,387,476	20.97	6,536,126	182.34	4,103,679	218.89	2,432,447	136.59
3/2002	10,887,250	-40.76	5,051,450	-57.69	5,835,800	-9.37	-616,863	...	-171,957	...	-444,906	...
3/2003	17,382,769	56.22	10,241,968	98.36	7,140,801	19.74	5,476,726	...	3,852,900	2,773.03	1,623,826	...
3/2004	21,791,542	24.45	13,335,762	29.46	8,455,780	17.29	10,196,058	76.43	6,229,182	58.09	3,966,876	115.72
3/2005	27,176,106	23.64	16,484,238	24.37	10,691,868	22.53	13,052,690	26.96	8,860,017	38.66	4,192,673	7.74
3/2006	30,075,639	11.63	19,017,862	17.00	11,057,777	3.46	16,719,864	33.43	10,339,931	22.79	6,379,933	55.25
3/2007	33,686,070	10.25	21,487,173	11.27	12,198,897	8.50	19,391,350	14.12	12,597,774	20.19	6,793,576	4.35
3/2008	35,905,531	3.27	23,003,689	4.91	12,901,842	0.46	20,032,928	0.95	13,263,271	3.26	6,769,657	-3.29
3/2009	13,521,876	-62.20	4,095,458	-82.14	9,426,418	-26.61	203,789	-98.98	-3,634,867	...	3,838,656	-43.27
3/2010	17,081,536	21.64	7,934,117	80.03	9,147,419	-5.06	7,452,456	846.76	2,990,603	...	4,461,853	10.79
3/2011	26,327,722	53.73	14,681,529	84.64	11,646,193	26.94	11,972,111	59.45	7,444,834	146.87	4,527,277	0.77
3/2012	22,064,918	-17.53	11,713,660	-22.63	10,351,258	-10.89	8,864,448	-28.06	4,418,945	-43.40	4,445,503	-1.56
3/2013	23,488,819	7.88	13,132,394	15.09	10,356,425	-0.06	10,417,470	17.99	5,665,783	28.87	4,751,687	7.20
3/2014	33,183,816	39.85	19,674,571	48.59	13,509,245	28.82	20,354,910	91.49	12,097,592	110.80	8,257,318	68.82
3/2015	35,235,638	6.63	20,695,132	9.24	14,540,506	3.13	21,288,442	6.60	12,928,385	10.45	8,360,057	1.15
3/2016	35,778,866	2.08	19,996,251	-2.35	15,782,615	8.31	20,530,597	-2.46	11,762,336	-6.50	8,768,261	3.55
3/2017	38,470,017	4.03	20,416,939	1.09	18,053,078	7.57	24,984,529	17.86	13,368,896	11.66	11,615,633	25.91
3/2018	44,436,855	15.80	24,448,522	20.68	19,988,333	10.34	31,787,324	32.30	18,235,819	47.67	13,551,505	16.05
3/2019	45,304,933	1.78	23,704,037	-3.15	21,600,896	7.80	30,981,656	-2.84	17,090,755	-6.26	13,890,901	1.72
3/2020	35,878,677	-20.79	16,952,154	-28.22	18,926,523	-12.68	20,606,823	-34.03	9,856,860	-42.16	10,749,963	-24.28
3/2021	38,355,155	9.63	19,878,979	16.43	18,476,176	3.14	25,156,182	26.89	13,138,787	34.66	12,017,395	19.35

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/1998	-	-	-	-	-	-	461,813,520	1.44	253,172,757	3.19	208,640,763	-0.60
3/1999	-	-	-	-	-	-	463,237,374	-1.54	249,634,030	-1.35	213,603,344	-1.76
3/2000	-	-	-	-	-	-	479,458,079	1.96	259,415,682	2.97	220,042,397	0.80
3/2001	-	-	-	-	-	-	513,704,418	4.49	276,663,254	5.32	237,041,164	3.54
3/2002	-	-	-	-	-	-	503,614,041	-2.20	272,776,304	-1.67	230,837,737	-2.81
3/2003	-	-	-	-	-	-	474,582,043	-3.11	258,264,355	-2.57	216,317,688	-3.74
3/2004	-	-	-	-	-	-	481,851,900	0.57	265,711,876	1.50	216,140,024	-0.54
3/2005	-	-	-	-	-	-	500,307,015	2.59	277,443,438	4.31	222,863,577	0.54
3/2006	-	-	-	-	-	-	536,965,117	7.51	300,932,474	9.82	236,032,643	4.70
3/2007	4,779,638	-	3,064,663	-	1,714,975	-	581,240,500	7.20	328,616,245	8.09	252,624,255	6.07
3/2008	5,605,764	14.93	3,656,445	16.29	1,949,319	12.45	594,444,794	0.86	337,136,703	0.71	257,308,091	1.05
3/2009	4,793,265	-14.30	2,953,765	-19.04	1,839,500	-5.40	554,995,298	-6.28	304,825,508	-9.12	250,169,790	-2.57
3/2010	3,842,356	-18.72	2,115,392	-26.95	1,726,964	-5.71	553,616,843	1.49	304,472,317	2.53	249,144,526	0.24
3/2011	4,400,415	14.70	2,513,328	19.00	1,887,087	9.43	556,973,055	1.00	301,717,550	-0.17	255,255,505	2.41
3/2012	4,644,060	4.53	2,636,541	3.27	2,007,519	6.24	579,249,991	3.15	313,937,700	2.25	265,312,291	4.24
3/2013	4,836,248	5.32	2,855,237	10.53	1,981,011	-1.39	610,492,622	6.72	329,467,536	7.45	281,025,086	5.89
3/2014	5,791,260	18.59	3,620,797	25.94	2,170,463	8.05	671,566,707	9.56	364,770,591	9.91	306,796,116	9.14
3/2015	6,458,136	15.23	3,999,557	18.12	2,458,578	10.81	722,676,000	7.74	390,695,221	9.56	331,980,779	5.66
3/2016	7,041,477	9.44	4,266,677	7.99	2,774,800	11.75	711,153,801	-1.76	382,175,655	-2.26	328,978,146	-1.18
3/2017	7,763,261	9.04	4,475,610	5.49	3,287,650	14.28	1,023,143,509	2.78	388,041,988	3.67	635,101,521	2.25
3/2018	8,886,803	15.84	5,112,799	16.59	3,774,004	14.85	1,064,396,350	3.93	409,284,492	5.29	655,111,858	3.10
3/2019	9,801,711	10.34	5,665,634	10.79	4,136,076	9.73	1,097,300,947	3.31	430,085,919	5.35	667,215,028	2.04
3/2020	9,849,609	-0.52	5,191,738	-7.76	4,657,870	9.01	1,111,535,485	1.44	429,214,219	0.14	682,321,266	2.28
3/2021	9,288,318	-1.19	5,123,235	-0.59	4,165,082	-1.91	1,172,481,393	6.44	459,371,659	7.20	713,109,734	5.96

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/1998	119,338,497	1.71	85,276,749	3.13	34,061,748	-1.66	-	-	-	-	-	-
3/1999	121,071,316	-0.16	84,883,761	-0.93	36,187,555	1.69	-	-	-	-	-	-
3/2000	129,356,417	4.14	88,735,638	3.40	40,620,779	5.79	-	-	-	-	-	-
3/2001	143,943,890	7.41	95,489,524	5.47	48,454,366	11.44	-	-	-	-	-	-
3/2002	144,093,790	-1.03	95,300,866	-0.97	48,792,924	-1.15	-	-	-	-	-	-
3/2003	140,407,238	-2.02	91,470,078	-2.57	48,937,160	-0.96	-	-	-	-	-	-
3/2004	154,023,014	9.05	99,155,204	8.37	54,867,810	10.30	-	-	-	-	-	-
3/2005	168,063,515	8.31	108,150,747	9.28	59,912,768	6.60	-	-	-	-	-	-
3/2006	192,309,344	15.29	122,889,973	15.42	69,419,371	15.06	-	-	-	-	-	-
3/2007	219,366,583	12.32	140,890,229	12.87	78,476,354	11.34	211,802,802	-	135,391,245	-	76,411,557	-
3/2008	225,773,867	1.10	145,008,820	0.91	80,765,047	1.45	217,532,619	0.89	139,023,682	0.67	78,508,937	1.28
3/2009	199,531,255	-11.30	122,944,711	-14.77	76,586,544	-5.10	191,673,139	-11.57	117,412,497	-15.09	74,260,642	-5.36
3/2010	213,696,632	5.45	129,122,576	4.61	84,574,056	6.74	199,160,285	5.33	119,932,812	4.36	79,227,473	6.82
3/2011	215,586,627	1.29	129,267,006	0.74	86,319,621	2.12	201,662,473	1.65	120,470,959	1.06	81,191,514	2.54
3/2012	219,916,096	1.32	131,677,015	0.60	88,239,081	2.41	205,362,797	1.19	122,846,373	0.77	82,516,424	1.81
3/2013	237,309,755	9.36	141,023,699	9.51	96,286,056	9.14	221,248,069	9.24	131,269,932	9.36	89,978,137	9.05
3/2014	268,547,979	12.13	161,787,815	13.48	106,760,164	10.15	250,114,857	11.93	150,667,700	13.46	99,447,157	9.70
3/2015	299,036,603	11.63	179,130,913	13.14	119,905,690	9.44	278,973,375	11.61	166,821,561	12.88	112,151,814	9.77
3/2016	293,247,834	-1.77	172,858,174	-2.92	120,389,660	-0.07	273,065,425	-1.84	160,234,582	-3.10	112,830,843	0.02
3/2017	323,096,394	5.76	178,638,329	5.17	144,458,065	6.50	301,363,778	5.98	166,686,703	5.68	134,677,075	6.36
3/2018	347,267,222	8.16	192,306,058	8.86	154,961,164	7.31	324,213,467	8.37	179,565,122	9.15	144,648,345	7.41
3/2019	366,430,636	5.84	202,482,017	5.43	163,948,619	6.35	342,141,693	5.82	189,549,697	5.66	152,591,996	6.03
3/2020	355,419,417	-2.01	196,323,101	-2.41	159,096,316	-1.52	331,027,456	-2.26	184,457,544	-2.01	146,569,912	-2.57
3/2021	379,457,346	9.11	212,817,206	9.16	166,640,140	9.04	356,921,047	10.15	202,271,419	10.12	154,649,628	10.19

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/1998	2.99	4.61	3.85	5.33	0.88	2.93	2.60	2.79	3.46	3.86	1.58	1.57	3.85	3.91	4.53	4.73	3.08	3.00
3/1999	0.87	3.20	1.08	4.06	0.36	1.17	1.93	2.63	2.27	3.54	1.53	1.60	3.46	3.97	3.49	4.61	3.43	3.27
3/2000	1.66	1.05	1.27	1.06	2.50	1.04	2.64	2.02	2.98	2.29	2.25	1.71	4.12	3.60	4.09	3.55	4.17	3.67
3/2001	4.70	1.76	4.41	1.45	5.29	2.43	3.61	2.69	4.36	3.03	2.74	2.32	4.83	4.16	5.12	4.15	4.48	4.18
3/2002	-0.43	4.74	-0.18	4.49	-0.91	5.25	2.14	3.65	1.84	4.41	2.49	2.76	3.78	4.87	3.31	5.19	4.33	4.48
3/2003	3.87	-0.05	4.16	0.14	3.31	-0.43	3.60	2.25	3.91	1.94	3.24	2.62	4.97	3.93	5.03	3.44	4.91	4.52
3/2004	6.94	4.06	6.55	4.25	7.66	3.70	4.54	3.60	5.06	3.89	3.90	3.26	5.57	4.95	5.75	5.00	5.34	4.89
3/2005	8.17	6.98	8.60	6.74	7.39	7.39	5.50	4.52	6.07	5.02	4.81	3.93	5.87	5.49	6.37	5.71	5.24	5.23
3/2006	9.43	7.89	9.08	8.29	10.05	7.18	5.80	5.47	6.62	6.06	4.79	4.76	6.01	5.85	6.67	6.36	5.17	5.22
3/2007	9.32	9.43	9.42	9.07	9.13	10.10	6.00	5.84	6.79	6.65	4.97	4.83	6.05	6.03	6.74	6.70	5.17	5.18
3/2008	9.31	9.36	9.63	9.40	8.75	9.27	6.07	6.11	6.85	6.80	5.04	5.19	6.06	6.15	6.77	6.72	5.13	5.41
3/2009	0.10	9.34	-2.86	9.67	5.05	8.75	2.36	6.07	1.28	6.86	3.72	5.03	3.11	6.08	2.07	6.79	4.37	5.14
3/2010	3.85	0.39	2.56	-2.60	5.84	5.31	3.11	2.49	2.64	1.41	3.68	3.83	3.94	3.29	3.45	2.29	4.53	4.45
3/2011	6.01	3.90	6.24	2.59	5.66	5.88	4.75	3.13	4.86	2.66	4.62	3.69	5.46	3.94	5.53	3.45	5.38	4.52
3/2012	4.36	6.15	3.63	6.47	5.45	5.66	3.87	4.79	3.77	4.93	3.98	4.62	4.46	5.46	4.50	5.50	4.43	5.40
3/2013	4.94	4.40	4.53	3.69	5.55	5.43	3.97	3.87	4.13	3.76	3.79	3.99	4.49	4.42	4.74	4.46	4.20	4.38
3/2014	8.65	4.99	8.55	4.53	8.79	5.67	5.17	4.00	5.65	4.13	4.60	3.83	5.46	4.51	6.03	4.75	4.81	4.23
3/2015	8.09	8.46	8.22	8.41	7.89	8.53	5.06	5.14	5.54	5.56	4.50	4.67	5.64	5.57	6.06	5.85	5.13	5.23
3/2016	7.49	8.01	7.24	8.07	7.85	7.94	4.99	5.02	5.17	5.47	4.77	4.49	6.15	5.55	6.16	5.98	6.14	5.02
3/2017	8.58	7.42	8.27	7.50	8.97	7.31	3.81	3.69	5.36	5.35	2.87	2.69	6.31	6.15	6.48	6.36	6.12	5.90
3/2018	10.25	8.30	10.64	7.72	9.78	9.02	4.26	3.79	6.13	5.29	3.10	2.88	6.74	6.38	6.97	6.46	6.45	6.29
3/2019	9.36	10.30	9.29	10.62	9.44	9.89	4.20	4.27	5.66	6.15	3.27	3.11	6.57	6.79	6.68	7.05	6.44	6.47
3/2020	6.18	9.54	5.30	9.33	7.30	9.81	3.25	4.20	3.95	5.65	2.81	3.28	5.23	6.57	5.30	6.68	5.15	6.46
3/2021	7.42	6.07	6.82	5.25	8.21	7.14	3.37	3.20	4.48	3.98	2.67	2.69	4.91	5.11	5.80	5.28	3.91	4.92

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st, 2nd, Mothers, & JASDAQ》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3/2007	36.44	-	41.20	-	30.25	-	24.60	-	24.32	-	25.13	-	2.32	-	2.32	-	2.32	-
3/2008	36.59	36.58	41.24	41.25	30.51	30.44	27.95	24.54	27.57	24.47	28.71	24.66	2.51	2.33	2.55	2.34	2.44	2.32
3/2009	34.54	36.60	38.52	41.23	29.68	30.56	*	27.92	...	27.53	47.79	28.67	2.27	2.51	2.22	2.56	2.34	2.44
3/2010	35.97	34.66	39.39	38.70	31.80	29.84	51.51	*	70.70	...	38.65	45.43	1.85	2.24	1.68	2.20	2.11	2.30
3/2011	36.21	35.97	39.93	39.44	31.81	31.77	36.73	51.05	33.74	70.00	41.65	38.33	2.06	1.85	1.96	1.69	2.21	2.11
3/2012	35.45	36.14	39.13	39.70	31.10	31.84	52.37	36.03	59.65	32.69	45.13	41.81	2.13	2.07	2.02	1.97	2.31	2.22
3/2013	36.24	35.41	39.84	39.15	32.02	31.09	46.40	51.99	50.38	58.74	41.65	45.30	2.14	2.14	2.12	2.02	2.16	2.31
3/2014	37.24	36.45	41.30	40.02	32.41	32.25	28.44	45.92	29.92	50.08	26.28	41.03	2.29	2.14	2.38	2.12	2.16	2.18
3/2015	38.60	37.26	42.70	41.44	33.78	32.52	30.33	28.06	30.93	28.92	29.40	26.83	2.29	2.22	2.37	2.27	2.16	2.14
3/2016	38.40	38.43	41.93	42.29	34.30	33.89	34.26	30.56	36.23	31.40	31.63	29.32	2.39	2.28	2.43	2.36	2.33	2.17
3/2017	29.45	28.57	42.96	42.14	21.21	20.39	31.01	33.54	33.39	35.37	28.27	31.17	2.48	2.32	2.57	2.47	2.36	2.14
3/2018	30.46	29.21	43.87	42.32	22.08	21.19	27.89	31.86	27.95	35.42	27.82	28.10	2.67	2.46	2.77	2.54	2.54	2.36
3/2019	31.18	30.44	44.07	43.94	22.87	22.01	31.58	27.80	33.07	27.96	29.75	27.57	2.76	2.67	2.87	2.77	2.62	2.54
3/2020	29.78	30.91	42.98	43.92	21.48	22.55	47.73	31.64	52.57	32.94	43.30	30.07	2.75	2.82	2.61	2.87	2.92	2.75
3/2021	30.44	29.42	44.03	42.86	21.69	20.85	36.90	47.39	38.98	52.81	34.62	42.14	2.56	2.68	2.51	2.61	2.62	2.78

Note: * "=over 100% times.