

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	89	420,004	-3.86	436,885	22,424	+28.78	17,413	24,624	+25.43	19,631
Manufacturing	11	19,934	-2.39	20,423	-9,338	...	-10,284	-8,169	...	-9,200
Non-Manufacturing	78	400,070	-3.94	416,462	31,762	+14.68	27,697	32,793	+13.74	28,831
<i>All Industries (including financials)</i>	92	531,396	+0.69	527,744	-	-	-	26,186	+30.52	20,063
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	1	22,830	+7.57	21,224	152	-1.94	155	196	+40.00	140
Foods	1	847	-9.70	938	-249	...	-406	-277	...	-443
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	2,034	-6.57	2,177	-7,731	...	-8,741	-7,689	...	-8,756
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	2	4,426	+8.61	4,075	-972	...	-563	-900	...	-485
Electric Appliances	1	10,752	-6.02	11,441	314	-32.47	465	289	-26.46	393
Transportation Equipment	0	-	-	-	-	-	-	-	-	-
Precision Instruments	1	1,875	+4.63	1,792	-700	...	-1,039	408	+348.35	91
Other Products	0	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-
Information & Communication	31	125,394	+20.45	104,106	16,329	+104.70	7,977	15,062	+91.31	7,873
Wholesale Trade	1	2,782	-31.70	4,073	-127	...	152	-121	...	153
Retail Trade	5	31,593	-2.32	32,345	-471	...	-27	-375	...	-120
Real Estate	4	42,574	+2.45	41,555	8,491	-3.16	8,768	8,210	-3.05	8,468
Services	36	174,897	-17.95	213,159	7,388	-30.77	10,672	9,821	-20.26	12,317
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-
Insurance	2	107,446	+23.05	87,317	-	-	-	763	...	-22
Other Financing Business	1	3,946	+11.41	3,542	672	+75.46	383	799	+75.99	454

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20	FY ended Mar. '21	Compared with Previous Term	FY ended Mar. '20
Non-Financial	89	yen mil. 5,370	% ...	yen mil. -2,303	yen mil. 2,453	% +30.76	yen mil. 1,876
Manufacturing	11	-10,791	...	-16,563	67	+0.00	67
Non-Manufacturing	78	16,161	+13.33	14,260	2,386	+31.90	1,809
<i>All Industries (including financials)</i>	92	3,560	...	-4,069	2,506	+31.14	1,911
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	1	-358	...	83	0	0.00	0
Foods	1	-287	...	-440	0	0.00	0
Textiles & Apparels	0	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-
Pharmaceutical	6	-9,165	...	-15,830	0	0.00	0
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-
Machinery	2	-1,504	...	-361	0	0.00	0
Electric Appliances	1	224	+1.82	220	67	+0.00	67
Transportation Equipment	0	-	-	-	-	-	-
Precision Instruments	1	-59	...	-152	0	0.00	0
Other Products	0	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-
Information & Communication	31	9,412	+95.84	4,806	688	+15.82	594
Wholesale Trade	1	-85	...	105	0	...	21
Retail Trade	5	-1,429	...	-585	125	+557.89	19
Real Estate	4	5,242	-12.33	5,979	181	-8.12	197
Services	36	3,379	-12.73	3,872	1,392	+42.33	978
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-
Insurance	2	-2,351	...	-2,065	0	0.00	0
Other Financing Business	1	541	+80.94	299	53	+51.43	35

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended	FY ended	Compared with Previous Term	FY ended
		Mar. '21		Mar. '20	Mar. '21		Mar. '20	Mar. '21		Mar. '20
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	89	727,250	+14.22	636,711	434,029	+13.17	383,518	431,228	+13.24	380,810
Manufacturing	11	97,484	+1.73	95,825	75,590	+1.23	74,673	75,194	+1.30	74,232
Non-Manufacturing	78	629,766	+16.43	540,886	358,439	+16.06	308,845	356,034	+16.13	306,578
<i>All Industries (including financials)</i>	92	982,405	+14.32	859,380	496,572	+13.65	436,944	493,642	+13.71	434,114
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	1	15,286	+17.74	12,983	3,005	+17.25	2,563	2,811	+17.37	2,395
Foods	1	2,069	+59.15	1,300	1,199	+432.89	225	1,193	+432.59	224
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	27,150	+6.35	25,529	23,802	+6.00	22,454	23,488	+6.50	22,054
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	2	10,029	-14.62	11,746	4,087	-26.45	5,557	4,053	-26.84	5,540
Electric Appliances	1	10,117	+7.15	9,442	2,716	+24.70	2,178	2,684	+25.07	2,146
Transportation Equipment	0	-	-	-	-	-	-	-	-	-
Precision Instruments	1	48,119	+0.65	47,808	43,786	-1.07	44,259	43,776	-1.11	44,268
Other Products	0	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-
Information & Communication	31	197,272	+41.46	139,458	117,058	+37.02	85,429	115,882	+37.54	84,255
Wholesale Trade	1	1,248	-11.99	1,418	905	-7.18	975	905	-7.18	975
Retail Trade	5	21,663	+2.07	21,223	7,186	+0.67	7,138	7,127	+0.88	7,065
Real Estate	4	182,622	-2.48	187,270	122,164	+4.35	117,068	122,136	+4.34	117,055
Services	36	211,675	+18.56	178,534	108,121	+13.01	95,672	107,173	+13.01	94,833
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-
Insurance	2	248,884	+14.37	217,615	59,602	+16.89	50,991	59,480	+16.91	50,876
Other Financing Business	1	6,271	+24.08	5,054	2,941	+20.78	2,435	2,934	+20.84	2,428

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20	FY ended Mar. '21	FY ended Mar. '20
Non-Financial	89	1.32	-0.62	3.61	3.10	5.34	3.99	59.30	59.81	45.68	...	0.60	0.50
Manufacturing	11	-14.44	-22.65	-8.45	-9.54	-46.84	-50.35	77.13	77.47	...	...	0.09	0.09
Non-Manufacturing	78	4.88	4.80	5.60	5.37	7.94	6.65	56.53	56.68	14.76	12.69	0.72	0.60
<i>All Industries (including financials)</i>	92	0.77	-0.96	2.84	2.35	-	-	50.25	50.51	70.39	...	0.54	0.45
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	1	-13.75	3.42	1.39	1.16	0.67	0.73	18.39	18.45	...	0.00	0.00	0.00
Foods	1	-40.51	159.71	-16.44	-38.42	-29.40	-43.28	57.66	17.23	...	...	0.00	0.00
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	-40.25	-70.13	-29.19	-32.40	-380.09	-401.52	86.51	86.39	...	...	0.00	0.00
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	2	-31.36	-8.13	-8.27	-3.95	-21.96	-13.82	40.41	47.16	...	...	0.00	0.00
Electric Appliances	1	9.28	10.19	2.96	4.28	2.92	4.06	26.53	22.73	29.91	30.45	2.74	3.06
Transportation Equipment	0	-	-	-	-	-	-	-	-	-	-	-	-
Precision Instruments	1	-0.13	-0.34	0.85	0.19	-37.33	-57.98	90.97	92.60	...	...	0.00	0.00
Other Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication	31	9.41	6.90	8.95	6.31	13.02	7.66	58.74	60.42	7.31	12.36	0.68	0.83
Wholesale Trade	1	-9.04	11.58	-9.08	10.95	-4.57	3.73	72.52	68.76	...	20.00	0.00	2.32
Retail Trade	5	-20.14	-8.16	-1.75	-0.61	-1.49	-0.08	32.90	33.29	...	...	1.75	0.26
Real Estate	4	4.38	5.07	4.44	4.39	19.94	21.10	66.88	62.51	3.45	3.29	0.15	0.17
Services	36	3.35	3.91	5.03	6.60	4.22	5.01	50.63	53.12	41.20	25.26	1.37	0.98
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-	-	-	-
Insurance	2	-4.26	-4.09	0.33	-0.01	-	-	23.90	23.38	...	...	0.00	0.00
Other Financing Business	1	20.18	13.02	14.11	10.10	17.03	10.81	46.79	48.04	9.80	11.71	1.97	1.52

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	62	10	52	602,282	15.43	146,637	33.38	455,645	10.64	22,885	56.13	-5,843	...	28,728	38.47
3/2009	72	11	61	631,671	1.80	143,493	-2.32	488,178	3.07	17,556	-30.49	-2,786	...	20,342	-35.52
3/2010	68	11	57	482,560	-0.66	135,538	-5.54	347,022	1.39	16,830	17.18	1,267	...	15,563	-9.25
3/2011	65	10	55	430,239	9.40	115,984	-1.47	314,255	14.04	29,828	480.20	1,117	...	28,711	367.07
3/2012	62	10	52	466,792	11.12	138,735	1.07	328,057	16.00	40,171	33.51	5,728	-17.09	34,443	48.59
3/2013	58	10	48	440,349	5.83	137,253	1.04	303,096	8.15	17,532	-49.17	177	-96.71	17,355	-40.38
3/2014	61	13	48	418,428	14.48	178,794	15.14	239,634	13.99	13,385	-1.34	60	-74.25	13,325	-0.07
3/2015	58	10	48	616,091	31.10	171,152	1.57	444,939	47.60	79,492	352.38	4,747	231.49	74,745	363.10
3/2016	59	10	49	485,257	36.85	52,340	13.49	432,917	40.34	110,082	69.00	-3,363	...	113,445	67.70
3/2017	64	11	53	548,192	7.64	60,369	6.99	487,823	7.72	119,117	4.66	3,193	...	115,924	-1.23
3/2018	69	10	59	573,986	5.54	36,264	-12.74	537,722	7.05	89,016	-22.14	-13,294	...	102,310	-9.84
3/2019	64	9	55	593,889	2.43	22,168	-24.37	571,721	3.85	64,908	-25.87	-13,192	...	78,100	-20.47
3/2020	82	11	71	613,902	-0.33	20,423	-11.11	593,479	0.09	39,231	-43.26	-10,284	...	49,515	-40.52
3/2021	89	11	78	420,004	-3.86	19,934	-2.39	400,070	-3.94	22,424	28.78	-9,338	...	31,762	14.68

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	21,407	51.77	-5,042	...	26,449	39.37	-14,902	...	-13,089	...	-1,813	...
3/2009	13,072	-43.61	-2,991	...	16,063	-44.06	-20,921	...	-7,316	...	-13,605	...
3/2010	14,219	23.45	2,485	...	11,734	-19.13	-970	...	252	...	-1,222	...
3/2011	27,188	1,818.70	1,847	530.38	25,341	2,154.54	4,824	...	-679	...	5,503	...
3/2012	37,588	41.53	5,994	-13.47	31,594	60.93	8,041	18.63	-4,624	...	12,665	341.60
3/2013	21,449	-36.55	1,103	-80.41	20,346	-27.79	14,283	123.21	28	...	14,255	27.14
3/2014	12,276	-8.18	238	-74.65	12,038	-3.15	3,025	-71.87	-2,930	...	5,955	-46.06
3/2015	80,559	380.40	7,438	276.99	73,121	394.19	46,685	567.88	562	...	46,123	467.67
3/2016	104,707	55.08	-7,715	...	112,422	66.04	64,609	63.33	-8,330	...	72,939	72.13
3/2017	117,577	8.60	3,669	...	113,908	-1.99	80,008	20.38	-767	...	80,775	7.66
3/2018	87,428	-22.34	-14,647	...	102,075	-8.42	47,563	-38.64	-13,617	...	61,180	-23.58
3/2019	64,201	-26.05	-12,921	...	77,122	-21.09	30,857	-34.17	-18,906	...	49,763	-14.08
3/2020	38,657	-43.38	-9,200	...	47,857	-41.67	9,315	-72.33	-16,563	...	25,878	-51.56
3/2021	24,624	25.43	-8,169	...	32,793	13.74	5,370	...	-10,791	...	16,161	13.33

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	6,214	139.74	403	58.04	5,811	148.65	719,126	16.98	150,150	1.72	568,976	21.80
3/2009	5,700	-13.26	246	-38.96	5,454	-11.58	716,902	-5.25	137,798	-9.46	579,104	-4.19
3/2010	3,961	25.31	429	74.39	3,532	21.17	593,507	4.99	137,157	-0.47	456,350	6.75
3/2011	3,496	16.30	271	36.87	3,225	14.85	534,891	0.59	114,776	-2.05	420,115	1.33
3/2012	2,790	-5.10	497	83.39	2,293	-14.09	589,192	3.84	157,642	-3.99	431,550	7.03
3/2013	2,872	21.44	353	-18.66	2,519	30.45	483,213	1.04	155,928	1.39	327,285	0.88
3/2014	2,183	-7.15	483	36.83	1,700	-14.91	548,903	30.31	217,806	28.19	331,097	31.74
3/2015	9,318	511.02	877	81.57	8,441	710.08	813,737	38.77	292,055	36.98	521,682	39.79
3/2016	14,160	70.62	95	-54.98	14,065	73.90	643,563	18.06	179,862	0.98	463,701	26.35
3/2017	13,523	-3.80	0	...	13,523	-3.52	758,902	15.53	199,381	5.96	559,521	19.37
3/2018	11,313	-16.04	0	...	11,313	-16.04	815,434	14.43	172,194	12.51	643,240	14.96
3/2019	12,178	11.19	66	...	12,112	10.59	782,211	7.13	88,549	-14.00	693,662	10.60
3/2020	11,125	-11.11	67	1.52	11,058	-11.18	831,816	-0.55	95,825	-1.25	735,991	-0.46
3/2021	2,453	30.76	67	0.00	2,386	31.90	727,250	14.22	97,484	1.73	629,766	16.43

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %	yen mil.	Compared with Previous Term %
3/2008	353,324	7.55	101,927	-5.29	251,397	13.80	346,779	7.49	99,674	-5.94	247,105	14.05
3/2009	361,885	-4.90	91,467	-11.91	270,418	-2.27	351,647	-5.97	90,125	-11.28	261,522	-3.99
3/2010	312,438	2.12	91,770	0.33	220,668	2.89	301,112	1.26	90,608	0.54	210,504	1.58
3/2011	277,179	2.41	84,363	-0.57	192,816	3.76	266,993	2.89	83,225	-0.58	183,768	4.54
3/2012	320,052	8.62	106,435	-3.29	213,617	15.72	305,704	8.37	102,662	-4.28	203,042	16.12
3/2013	287,921	7.28	109,429	5.49	178,492	8.40	278,647	7.68	105,473	5.52	173,174	9.04
3/2014	310,730	28.74	157,279	40.08	153,451	18.87	301,286	29.59	153,123	41.36	148,163	19.32
3/2015	391,456	25.30	184,564	17.28	206,892	33.43	382,690	25.27	179,438	16.90	203,252	33.73
3/2016	362,284	30.18	108,178	2.13	254,106	47.42	355,810	30.75	103,587	2.34	252,223	47.57
3/2017	494,424	33.96	140,181	25.32	354,243	37.72	486,452	34.08	134,222	25.12	352,230	37.84
3/2018	555,460	20.48	128,218	14.05	427,242	22.56	551,973	20.42	127,265	13.91	424,708	22.51
3/2019	534,877	8.93	64,362	-18.92	470,515	14.29	532,045	9.08	63,845	-18.65	468,200	14.40
3/2020	571,368	-0.17	74,673	2.90	496,695	-0.61	566,444	-0.42	74,232	3.03	492,212	-0.92
3/2021	434,029	13.17	75,590	1.23	358,439	16.06	431,228	13.24	75,194	1.30	356,034	16.13

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	-4.45	-1.27	-12.73	-5.81	-0.78	1.24	3.21	2.42	-3.39	-3.32	5.11	4.36	3.80	2.81	-3.98	-5.54	6.30	5.04
3/2009	-5.77	-3.77	-7.63	-12.98	-5.10	0.07	1.77	3.30	-2.06	-3.67	2.71	5.21	2.78	4.07	-1.94	-4.29	4.17	6.66
3/2010	-0.32	-5.19	0.28	-7.63	-0.59	-4.08	2.45	1.99	1.81	-2.06	2.66	3.34	3.49	2.96	0.93	-1.94	4.48	5.01
3/2011	1.83	-3.98	-0.81	-1.48	3.06	-5.18	5.10	0.27	1.59	0.24	6.07	0.28	6.93	1.31	0.96	-0.85	9.14	2.23
3/2012	2.74	2.46	-4.41	3.80	6.70	1.67	6.50	4.76	3.72	4.43	7.57	4.88	8.61	7.16	4.13	5.03	10.50	8.20
3/2013	5.32	2.60	0.03	-4.75	8.59	7.75	4.46	7.31	0.71	3.59	6.24	9.22	3.98	8.29	0.13	3.96	5.73	10.39
3/2014	1.13	4.82	-2.24	-0.27	4.37	9.36	2.53	3.18	0.12	0.56	4.13	4.92	3.20	3.71	0.03	0.15	5.56	6.34
3/2015	13.57	2.63	0.34	-0.87	25.97	6.02	11.51	3.30	2.94	1.04	16.34	4.64	12.90	3.74	2.77	0.85	16.80	5.35
3/2016	20.58	16.90	-8.13	-3.17	34.47	29.19	17.62	15.41	-4.31	-0.13	27.07	22.77	22.69	18.37	-6.43	-5.44	26.20	21.93
3/2017	18.84	21.18	-0.64	-8.23	26.58	35.78	16.61	18.03	1.89	-4.29	22.16	28.02	21.73	22.35	5.29	-6.30	23.76	25.92
3/2018	9.42	19.57	-11.40	-2.56	15.86	26.97	11.44	16.85	-9.01	0.74	16.97	21.62	15.51	21.02	-36.66	2.07	19.03	22.59
3/2019	6.05	10.43	-26.57	-13.60	11.34	15.74	8.49	12.61	-13.49	-10.47	11.68	16.73	10.93	15.10	-59.51	-36.31	13.66	17.84
3/2020	1.64	6.31	-22.65	-26.26	5.23	11.66	4.63	8.53	-9.54	-13.55	6.49	11.75	6.39	11.22	-50.35	-61.43	8.34	14.04
3/2021	1.32	-0.62	-14.44	-22.65	4.88	4.80	3.61	3.10	-8.45	-9.54	5.60	5.37	5.34	3.99	-46.84	-50.35	7.94	6.65

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	48.22	52.48	66.38	71.78	43.43	46.38	...	...	...	...	...	98.40	1.82	0.89	0.38	0.24	2.46	1.26
3/2009	49.05	49.43	65.40	66.74	45.16	45.07	...	...	...	...	...	*	1.54	1.82	0.25	0.38	1.99	2.42
3/2010	50.73	52.60	66.06	65.40	46.13	48.48	...	...	*	...	...	...	1.28	1.01	0.47	0.25	1.62	1.36
3/2011	49.92	48.80	72.51	71.44	43.74	42.40	72.47	...	...	...	58.60	...	1.28	1.11	0.32	0.23	1.70	1.51
3/2012	51.89	49.72	65.12	65.32	47.05	43.36	34.70	43.38	...	6.93	18.11	93.06	0.91	1.02	0.46	0.26	1.15	1.47
3/2013	57.67	54.11	67.64	65.00	52.91	48.95	20.11	36.96	*	...	17.67	17.22	1.03	0.93	0.33	0.41	1.47	1.29
3/2014	54.89	55.19	70.30	63.75	44.75	49.40	72.17	21.87	...	...	28.55	18.10	0.79	1.01	0.36	0.32	1.20	1.62
3/2015	47.03	52.10	61.44	72.00	38.96	40.73	19.96	21.82	*	...	18.30	12.82	2.65	0.56	0.51	0.36	4.66	0.76
3/2016	55.29	49.92	57.59	56.83	54.39	46.57	21.92	20.98	...	...	19.28	19.09	4.42	3.47	0.09	0.23	6.60	5.52
3/2017	64.10	55.23	67.32	57.01	62.95	54.52	16.90	21.15	...	...	16.74	18.68	3.13	4.39	0.00	0.04	4.42	6.64
3/2018	67.69	64.33	73.91	73.00	66.03	61.96	23.79	17.38	...	...	18.49	16.83	2.23	3.38	0.00	0.00	2.92	4.51
3/2019	68.02	66.80	72.10	76.22	67.50	65.25	39.47	23.37	...	...	24.34	18.91	2.37	2.42	0.09	0.00	2.75	2.96
3/2020	68.10	68.01	77.47	74.25	66.88	67.19	*	37.18	...	...	42.73	23.30	1.95	2.33	0.09	0.09	2.22	2.70
3/2021	59.30	59.81	77.13	77.47	56.53	56.68	45.68	...	...	...	14.76	12.69	0.60	0.50	0.09	0.09	0.72	0.60

Note: * "=over 100% times.