

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,323	612,931,650	+11.92	547,642,071	39,977,141	+47.56	27,092,889	49,846,249	+34.12	37,165,745
Manufacturing	691	335,747,734	+14.30	293,745,626	26,670,827	+55.54	17,147,739	29,975,719	+55.16	19,319,565
Non-Manufacturing	632	277,183,916	+9.17	253,896,445	13,306,314	+33.80	9,945,150	19,870,530	+11.34	17,846,180
<i>All Industries (including financials)</i>	<i>1,450</i>	<i>682,297,392</i>	<i>+11.27</i>	<i>613,192,272</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>59,396,894</i>	<i>+32.94</i>	<i>44,680,982</i>
Fishery,Agriculture & Forestry	6	1,947,331	+2.14	1,906,602	65,154	+23.09	52,931	76,036	+27.50	59,636
Mining	4	457,218	+7.23	426,396	46,284	+212.71	14,801	71,230	+214.94	22,617
Construction	77	26,396,757	+3.31	25,549,937	1,548,939	-11.41	1,748,431	1,642,819	-8.39	1,793,263
Foods	53	13,364,295	+0.89	13,246,836	807,764	+0.23	805,887	871,591	+4.00	838,090
Textiles & Apparels	26	4,896,142	+12.56	4,349,767	244,895	+49.66	163,629	278,335	+52.13	182,964
Pulp & Paper	11	4,742,653	+8.48	4,372,052	240,429	+26.07	190,710	275,778	+41.03	195,551
Chemicals	109	32,121,521	+15.98	27,695,591	3,375,031	+59.83	2,111,643	3,560,321	+61.27	2,207,722
Pharmaceutical	26	9,921,462	+9.14	9,090,818	1,131,395	-7.96	1,229,180	1,038,876	-10.03	1,154,687
Oil & Coal Products	7	20,774,672	+38.65	14,983,508	1,492,913	187.18	519,858	1,502,545	224.90	462,469
Rubber Products	7	896,608	+11.84	801,720	30,202	+28.15	23,567	42,156	+43.07	29,465
Glass & Ceramics Products	25	4,541,613	+4.97	4,326,408	414,964	+27.43	325,653	439,401	+40.76	312,172
Iron & Steel	29	17,797,383	+34.99	13,184,687	1,593,535	+2,323.52	65,753	1,618,201	+2,354.91	65,917
Nonferrous Metals	22	12,150,717	+22.26	9,938,423	525,507	+45.68	360,726	934,190	+93.78	482,100
Metal Products	30	5,589,134	+5.32	5,306,761	280,939	+20.49	233,165	321,226	+27.13	252,674
Machinery	109	25,837,705	+14.70	22,527,021	2,139,827	+68.29	1,271,514	2,274,897	+74.16	1,306,190
Electric Appliances	124	76,647,740	+11.55	68,709,994	6,964,643	+40.79	4,946,869	7,434,484	+34.22	5,538,895
Transportation Equipment	55	92,968,351	+12.19	82,868,823	5,821,882	+59.42	3,651,856	7,431,103	+54.34	4,814,737
Precision Instruments	25	5,093,377	+16.67	4,365,584	530,955	+107.01	256,491	758,476	+79.48	422,594
Other Products	33	8,404,361	+5.35	7,977,633	1,075,946	+8.55	991,238	1,194,139	+13.37	1,053,338
Electric Power & Gas	20	24,093,042	-3.87	25,063,086	398,489	-62.09	1,051,051	401,693	-63.06	1,087,334
Land Transportation	42	18,122,669	+8.52	16,700,377	345,837	...	-831,639	316,213	...	-955,986
Marine Transportation	8	4,702,662	+33.47	3,523,398	394,029	+555.13	60,145	2,436,387	+438.57	452,377
Air Transportation	3	1,759,602	+39.11	1,264,937	-403,825	...	-850,489	-427,439	...	-850,789
Warehousing & Harbor Transportation Services	19	2,928,465	+25.34	2,336,410	207,903	+57.10	132,339	228,451	+55.91	146,532
Information & Communication	114	43,779,441	+6.19	41,226,538	5,434,500	+9.90	4,944,769	4,629,065	-56.01	10,524,056
Wholesale Trade	132	105,662,309	+18.58	89,105,098	2,228,256	+49.14	1,494,079	6,325,819	+155.02	2,480,476
Retail Trade	73	14,615,049	-1.56	14,846,410	551,286	+22.12	451,415	700,444	+31.61	532,218
Real Estate	34	9,505,448	+5.15	9,040,265	1,228,735	+28.67	954,922	1,143,416	+31.38	870,319
Services	100	23,213,923	+1.34	22,906,991	1,260,727	+74.52	722,395	2,326,396	+38.14	1,684,127
Banks	76	24,712,616	+4.85	23,570,087	-	-	-	5,280,318	+27.74	4,133,798
Securities & Commodity Futures	20	3,411,590	+8.55	3,142,791	1,544,526	-0.79	1,556,782	872,262	+50.26	580,516
Insurance	7	32,494,623	+3.90	31,275,796	-	-	-	2,280,629	+18.92	1,917,843
Other Financing Business	24	8,746,913	+15.68	7,561,527	881,931	+6.67	826,806	1,117,436	+26.54	883,080

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,323	34,161,632	+39.48	24,492,872	11,326,485	+24.90	9,068,185
Manufacturing	691	21,219,828	+65.55	12,817,583	6,416,641	+27.22	5,043,688
Non-Manufacturing	632	12,941,804	+10.85	11,675,289	4,909,844	+22.00	4,024,496
<i>All Industries (including financials)</i>	<i>1,450</i>	<i>40,991,897</i>	<i>+37.77</i>	<i>29,754,471</i>	<i>13,702,459</i>	<i>+21.46</i>	<i>11,281,181</i>
Fishery, Agriculture & Forestry	6	45,517	+38.01	32,982	11,444	+19.54	9,573
Mining	4	-14,046	...	-2,108	6,941	+53.59	4,519
Construction	77	1,037,708	-12.74	1,189,200	421,152	+6.97	393,706
Foods	53	662,177	+21.66	544,285	204,244	+12.05	182,285
Textiles & Apparels	26	171,722	+148.36	69,143	61,790	+37.52	44,932
Pulp & Paper	11	178,141	+44.81	123,018	35,391	+11.43	31,760
Chemicals	109	2,416,682	+70.90	1,414,076	733,309	+25.35	584,999
Pharmaceutical	26	803,313	-19.33	995,748	610,758	+3.51	590,073
Oil & Coal Products	7	985,172	+289.92	252,659	134,757	+15.15	117,029
Rubber Products	7	23,446	+47.38	15,908	13,554	+67.00	8,116
Glass & Ceramics Products	25	305,090	+49.22	204,450	98,174	+43.66	68,337
Iron & Steel	29	1,200,108	...	-16,489	294,782	+536.55	46,309
Nonferrous Metals	22	686,378	+136.00	290,839	181,966	+85.52	98,085
Metal Products	30	241,055	+35.23	178,256	85,323	+26.43	67,489
Machinery	109	1,571,506	+95.55	803,633	524,269	+41.38	370,812
Electric Appliances	124	5,471,691	+31.76	4,152,710	1,512,702	+32.88	1,138,369
Transportation Equipment	55	4,984,835	+78.87	2,786,791	1,414,974	+15.75	1,222,489
Precision Instruments	25	568,878	+125.64	252,114	145,083	+32.85	109,211
Other Products	33	949,634	+26.54	750,442	365,564	+0.60	363,393
Electric Power & Gas	20	232,035	-69.65	764,463	232,259	+0.03	232,180
Land Transportation	42	233,820	...	-1,195,910	252,545	+13.51	222,480
Marine Transportation	8	2,412,463	+585.39	351,982	462,788	+717.37	56,619
Air Transportation	3	-318,720	...	-688,059	576	+14.29	504
Warehousing & Harbor Transportation Services	19	152,415	+21.95	124,978	42,150	+58.98	26,513
Information & Communication	114	1,855,192	-76.57	7,919,419	1,559,144	+5.21	1,481,867
Wholesale Trade	132	4,656,700	+181.90	1,651,886	1,126,804	+31.03	859,953
Retail Trade	73	446,338	+179.99	159,412	136,668	+8.72	125,707
Real Estate	34	777,939	+33.51	582,673	211,574	+18.86	178,006
Services	100	1,424,443	+81.60	784,371	445,798	+2.99	432,869
Banks	76	3,876,885	+27.18	3,048,342	1,419,175	+9.07	1,301,216
Securities & Commodity Futures	20	688,413	+54.94	444,316	191,352	-16.88	230,213
Insurance	7	1,491,832	+30.58	1,142,463	499,136	+10.83	450,377
Other Financing Business	24	773,135	+23.41	626,478	266,310	+15.19	231,189

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,323	1,227,290,553	+6.68	1,150,419,143	403,802,930	+9.69	368,136,664	380,621,068	+10.01	345,994,783
Manufacturing	691	491,485,627	+8.98	450,987,610	232,884,994	+11.85	208,215,715	221,936,938	+12.18	197,847,064
Non-Manufacturing	632	735,804,926	+5.20	699,431,533	170,917,936	+6.88	159,920,949	158,684,130	+7.11	148,147,719
<i>All Industries (including financials)</i>	<i>1,450</i>	<i>3,396,076,048</i>	<i>+6.13</i>	<i>3,199,890,615</i>	<i>516,210,304</i>	<i>+7.53</i>	<i>480,076,012</i>	<i>490,119,675</i>	<i>+7.60</i>	<i>455,495,657</i>
Fishery,Agriculture & Forestry	6	1,341,372	+5.24	1,274,598	513,800	+9.95	467,318	467,811	+10.02	425,213
Mining	4	759,085	-15.77	901,188	582,031	-2.39	596,295	544,499	-2.17	556,560
Construction	77	29,777,022	+5.75	28,157,855	13,646,887	+4.70	13,033,716	13,367,554	+4.05	12,846,845
Foods	53	12,965,675	+5.77	12,258,899	7,852,843	+7.53	7,302,819	7,502,953	+7.56	6,975,793
Textiles & Apparels	26	6,800,162	+6.26	6,399,552	3,325,432	+8.10	3,076,133	3,186,417	+8.03	2,949,516
Pulp & Paper	11	6,557,244	+3.94	6,308,791	2,448,951	+4.64	2,340,268	2,379,367	+9.11	2,180,797
Chemicals	109	45,989,398	+9.92	41,839,833	25,351,113	+12.05	22,624,708	23,637,698	+12.04	21,097,602
Pharmaceutical	26	26,211,397	+3.62	25,295,204	14,373,316	+6.73	13,467,405	14,213,486	+6.89	13,297,840
Oil & Coal Products	7	16,808,929	+18.30	14,208,537	5,478,387	+18.83	4,610,298	4,950,323	+24.00	3,992,251
Rubber Products	7	1,011,423	+6.55	949,255	594,316	+6.78	556,593	566,992	+6.62	531,768
Glass & Ceramics Products	25	6,673,994	+6.66	6,257,354	3,578,894	+11.25	3,216,956	3,469,459	+11.60	3,108,859
Iron & Steel	29	22,482,978	+12.64	19,959,289	10,215,277	+16.42	8,774,494	9,506,649	+16.83	8,137,199
Nonferrous Metals	22	13,875,940	+11.62	12,431,173	6,510,391	+14.52	5,684,985	5,913,079	+15.32	5,127,521
Metal Products	30	6,769,922	+3.84	6,519,307	3,595,982	+6.56	3,374,731	3,462,177	+6.52	3,250,323
Machinery	109	36,162,256	+8.44	33,347,913	18,946,675	+11.87	16,936,911	18,357,749	+12.01	16,388,996
Electric Appliances	124	114,365,009	+11.41	102,656,444	52,062,896	+12.91	46,109,347	49,629,698	+13.09	43,884,104
Transportation Equipment	55	155,518,965	+7.64	144,480,684	66,693,286	+12.43	59,319,124	63,480,484	+12.69	56,329,715
Precision Instruments	25	8,205,658	+9.79	7,474,111	4,505,333	+15.85	3,889,091	4,479,686	+15.86	3,866,480
Other Products	33	11,086,677	+4.58	10,601,264	7,351,902	+6.06	6,931,852	7,200,721	+7.02	6,728,300
Electric Power & Gas	20	57,691,299	+6.98	53,924,809	14,491,047	+2.11	14,192,171	14,020,095	+1.69	13,786,959
Land Transportation	42	48,860,523	+1.01	48,373,862	16,471,829	+1.37	16,248,699	15,918,017	+1.26	15,720,083
Marine Transportation	8	8,240,887	+36.47	6,038,447	4,380,723	+127.03	1,929,608	4,151,386	+151.84	1,648,420
Air Transportation	3	5,659,833	+5.16	5,382,299	1,671,378	-17.08	2,015,698	1,620,332	-18.00	1,976,116
Warehousing & Harbor Transportation Services	19	3,122,011	+9.20	2,859,001	1,741,755	+10.77	1,572,431	1,692,747	+10.35	1,533,999
Information & Communication	114	120,372,585	+4.75	114,914,996	42,587,712	+4.61	40,712,104	37,826,015	+4.95	36,041,118
Wholesale Trade	132	99,549,992	+15.31	86,329,364	36,357,377	+16.60	31,181,557	33,779,710	+17.84	28,664,825
Retail Trade	73	12,481,297	+5.30	11,852,863	5,866,558	+9.10	5,377,439	5,759,037	+8.55	5,305,465
Real Estate	34	30,368,605	+5.01	28,920,065	10,391,590	+7.75	9,643,839	9,990,044	+7.82	9,265,406
Services	100	317,580,415	+2.28	310,502,186	22,215,249	-3.20	22,950,074	19,546,883	-4.07	20,376,710
Banks	76	1,717,911,186	+5.29	1,631,595,554	78,484,277	-1.60	79,758,494	77,099,008	-1.50	78,275,993
Securities & Commodity Futures	20	94,713,414	+16.19	81,516,079	7,340,174	+18.43	6,198,123	6,315,671	+11.01	5,689,110
Insurance	7	216,995,533	+1.06	214,726,010	17,662,555	-2.46	18,108,083	17,545,088	-2.45	17,985,148
Other Financing Business	24	139,165,362	+14.41	121,633,829	8,920,368	+13.28	7,874,648	8,538,840	+13.09	7,550,623

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21
Non-Financial	1,323	9.44	7.44	4.19	3.33	6.52	4.95	31.01	30.08	33.14	37.01	2.94	2.58
Manufacturing	691	10.12	6.78	6.36	4.42	7.94	5.84	45.16	43.87	30.23	39.34	2.91	2.53
Non-Manufacturing	632	8.50	8.34	2.77	2.63	4.80	3.92	21.57	21.18	37.92	34.45	2.99	2.65
<i>All Industries (including financials)</i>	<i>1,450</i>	<i>8.70</i>	<i>6.88</i>	<i>1.80</i>	<i>1.45</i>	<i>-</i>	<i>-</i>	<i>14.43</i>	<i>14.23</i>	<i>33.41</i>	<i>37.89</i>	<i>2.76</i>	<i>2.47</i>
Fishery, Agriculture & Forestry	6	10.19	8.16	5.81	4.67	3.35	2.78	34.88	33.36	25.14	29.02	2.33	2.14
Mining	4	-2.57	-0.39	8.58	2.54	10.12	3.47	71.73	61.76	...	...	1.18	0.76
Construction	77	7.93	9.65	5.67	6.49	5.87	6.84	44.89	45.62	40.58	33.11	3.16	3.15
Foods	53	9.15	8.14	6.91	7.02	6.04	6.08	57.87	56.90	30.84	33.49	2.70	2.60
Textiles & Apparels	26	5.63	2.43	4.22	2.90	5.00	3.76	46.86	46.09	35.87	64.82	1.94	1.51
Pulp & Paper	11	7.82	5.91	4.29	3.22	5.07	4.36	36.29	34.57	19.82	25.82	1.48	1.41
Chemicals	109	10.80	6.93	8.11	5.41	10.51	7.62	51.40	50.42	30.34	41.37	3.06	2.67
Pharmaceutical	26	5.84	7.74	4.03	4.61	11.40	13.52	54.23	52.57	76.03	59.26	4.39	4.53
Oil & Coal Products	7	22.03	6.43	9.69	3.28	7.19	3.47	29.45	28.10	13.68	46.32	2.67	2.58
Rubber Products	7	4.27	3.07	4.30	3.15	3.37	2.94	56.06	56.02	57.81	51.02	2.36	1.50
Glass & Ceramics Products	25	9.30	6.84	6.80	5.15	9.14	7.53	51.98	49.68	31.74	32.78	2.86	2.16
Iron & Steel	29	13.60	-0.21	7.63	0.33	8.95	0.50	42.28	40.77	24.56	...	3.10	0.54
Nonferrous Metals	22	12.43	5.90	7.10	4.02	4.32	3.63	42.61	41.25	26.51	33.72	2.98	1.79
Metal Products	30	7.18	5.68	4.83	3.84	5.03	4.39	51.14	49.86	35.40	37.86	2.45	2.06
Machinery	109	9.05	5.09	6.55	4.00	8.28	5.64	50.76	49.15	33.36	46.14	2.92	2.27
Electric Appliances	124	11.76	10.02	6.85	5.55	9.09	7.20	43.40	42.75	27.65	27.41	3.10	2.60
Transportation Equipment	55	8.32	5.21	4.95	3.49	6.26	4.41	40.82	38.99	28.38	43.87	2.25	2.16
Precision Instruments	25	13.63	6.74	9.67	5.85	10.42	5.88	54.59	51.73	25.50	43.32	3.46	2.90
Other Products	33	13.64	11.87	11.01	10.49	12.80	12.43	64.95	63.47	38.50	48.42	5.12	5.57
Electric Power & Gas	20	1.79	6.21	0.72	2.05	1.65	4.19	24.30	25.57	*	30.05	1.73	1.81
Land Transportation	42	1.48	-7.27	0.65	-2.00	1.91	-4.98	32.58	32.50	*	...	1.54	1.31
Marine Transportation	8	83.19	23.94	34.12	7.71	8.38	1.71	50.38	27.30	19.18	16.09	14.67	3.23
Air Transportation	3	-17.72	-33.82	-7.74	-17.03	-22.95	-67.24	28.63	36.72	...	...	0.03	0.02
Warehousing & Harbor Transportation Services	19	9.45	8.57	7.64	5.32	7.10	5.66	54.22	53.66	27.65	21.21	2.54	1.77
Information & Communication	114	5.02	24.25	3.93	9.86	12.41	11.99	31.42	31.36	84.04	18.71	3.74	3.92
Wholesale Trade	132	14.91	6.04	6.81	2.93	2.11	1.68	33.93	33.20	24.20	52.06	3.34	2.86
Retail Trade	73	8.10	3.02	5.76	4.60	3.77	3.04	46.14	44.76	30.54	78.79	2.43	2.35
Real Estate	34	8.08	6.52	3.86	3.07	12.93	10.56	32.90	32.04	27.20	30.55	2.11	1.91
Services	100	7.14	4.17	0.74	0.55	5.43	3.15	6.15	6.56	31.27	55.19	1.97	2.05
Banks	76	5.01	4.11	0.32	0.27	-	-	4.49	4.80	36.53	42.59	1.80	1.72
Securities & Commodity Futures	20	11.47	8.07	0.99	0.73	45.27	49.54	6.67	6.98	27.80	51.81	2.83	3.90
Insurance	7	8.40	7.09	1.06	0.91	-	-	8.09	8.38	33.46	39.42	2.79	2.77
Other Financing Business	24	9.62	8.51	0.86	0.71	10.08	10.93	6.14	6.21	34.45	36.74	3.18	3.00

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	1,229	725	504	592,118,122	7.15	338,316,042	7.70	253,802,080	6.44	36,164,270	5.45	23,027,716	8.35	13,136,554	0.73
3/2009	1,216	715	501	545,506,204	-7.25	299,409,753	-10.91	246,096,451	-2.36	17,075,404	-52.62	6,183,158	-73.06	10,892,246	-16.78
3/2010	1,188	693	495	462,589,401	-12.86	252,253,230	-11.72	210,336,171	-14.20	18,378,373	4.36	8,732,839	33.07	9,645,534	-12.69
3/2011	1,186	687	499	491,478,355	6.21	267,946,172	7.04	223,532,183	5.22	26,996,615	46.89	14,882,999	71.26	12,113,616	25.02
3/2012	1,188	684	504	503,140,600	1.00	271,539,635	-1.58	231,600,965	4.20	22,546,172	-17.48	12,253,675	-19.55	10,292,497	-14.88
3/2013	1,193	678	515	514,179,851	2.72	274,982,991	3.26	239,196,860	2.11	23,175,712	4.33	13,104,387	10.03	10,071,325	-2.25
3/2014	1,237	705	532	576,007,561	11.96	309,560,859	12.31	266,446,702	11.56	31,674,473	35.67	18,763,068	42.52	12,911,405	26.81
3/2015	1,269	712	557	558,512,061	3.88	311,825,788	4.04	246,686,273	3.67	31,749,699	5.19	18,987,351	7.81	12,762,348	1.53
3/2016	1,290	708	582	566,116,772	-0.16	315,088,140	0.79	251,028,632	-1.33	35,035,337	10.64	19,492,631	3.73	15,542,706	20.72
3/2017	1,308	706	602	547,662,455	-3.50	294,731,481	-3.34	252,930,974	-3.68	34,779,202	-1.72	19,193,421	-3.03	15,585,781	-0.05
3/2018	1,325	705	620	582,740,424	7.85	320,350,402	9.28	262,390,022	6.14	39,737,997	14.51	22,662,870	19.04	17,075,127	9.00
3/2019	1,346	707	639	615,210,987	5.78	329,261,986	3.28	285,949,001	8.83	40,918,150	2.43	22,320,152	-2.09	18,597,998	8.44
3/2020	1,343	703	640	601,723,636	-2.42	318,553,468	-3.03	283,170,168	-1.71	31,638,899	-23.32	17,000,301	-23.60	14,638,598	-22.99
3/2021	1,340	694	646	553,316,089	-7.30	294,284,865	-7.99	259,031,224	-6.50	27,354,977	-10.69	17,158,631	1.19	10,196,346	-25.43
3/2022	1,323	691	632	612,931,650	11.92	335,747,734	14.30	277,183,916	9.17	39,977,141	47.56	26,670,827	55.54	13,306,314	33.80

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	35,423,565	3.29	22,761,869	5.00	12,661,696	0.35	19,871,360	1.28	13,201,013	3.96	6,670,347	-3.63
3/2009	13,277,394	-62.41	3,999,386	-82.38	9,278,008	-26.45	249,188	-98.75	-3,587,196	...	3,836,384	-42.51
3/2010	16,827,271	21.85	7,817,868	81.31	9,009,403	-5.14	7,371,499	776.91	2,973,949	...	4,397,550	9.22
3/2011	25,973,135	53.59	14,486,654	84.56	11,486,481	26.77	11,818,271	58.47	7,358,697	144.12	4,459,574	0.36
3/2012	21,731,206	-17.75	11,541,395	-22.76	10,189,811	-11.23	8,696,455	-28.51	4,329,893	-43.80	4,366,562	-2.10
3/2013	23,177,156	7.97	12,974,793	15.33	10,202,363	-0.13	10,255,729	18.15	5,583,274	29.37	4,672,455	7.05
3/2014	32,719,532	40.07	19,416,909	48.82	13,302,623	28.99	20,087,469	92.36	11,952,467	111.88	8,135,002	69.42
3/2015	34,228,505	6.60	20,217,934	9.23	14,010,571	3.02	20,722,062	6.56	12,664,288	10.49	8,057,774	0.91
3/2016	34,758,313	1.91	19,550,413	-2.25	15,207,900	7.82	19,958,516	-2.69	11,520,575	-6.45	8,437,941	2.94
3/2017	37,381,098	3.27	19,888,592	-0.35	17,492,506	7.71	24,328,304	16.33	13,076,394	9.01	11,251,910	26.17
3/2018	43,329,304	16.60	23,914,234	22.06	19,415,070	10.51	30,336,359	24.50	17,150,335	31.53	13,186,024	16.40
3/2019	44,333,323	1.97	23,237,005	-3.00	21,096,318	8.07	29,388,649	-3.57	15,803,106	-7.87	13,585,543	1.95
3/2020	35,072,341	-21.25	16,632,604	-28.20	18,439,737	-13.72	20,260,919	-32.17	9,774,450	-37.99	10,486,469	-25.67
3/2021	37,627,277	10.09	19,512,063	16.69	18,115,214	3.77	24,776,908	27.71	12,924,323	34.96	11,852,585	20.65
3/2022	49,846,249	34.12	29,975,719	55.16	19,870,530	11.34	34,161,632	39.48	21,219,828	65.55	12,941,804	10.85

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	5,531,629	14.94	3,620,282	16.40	1,911,347	12.29	584,008,255	0.92	331,822,692	0.78	252,185,563	1.11
3/2009	4,730,456	-14.32	2,924,654	-19.06	1,805,801	-5.34	545,759,091	-6.27	300,068,675	-9.15	245,690,416	-2.50
3/2010	3,789,088	-18.84	2,091,253	-27.05	1,697,834	-5.76	544,664,420	1.52	299,657,371	2.57	245,007,049	0.27
3/2011	4,349,394	14.81	2,487,199	19.05	1,862,194	9.60	548,688,545	1.00	296,993,810	-0.19	251,694,735	2.44
3/2012	4,593,826	4.57	2,610,678	3.27	1,983,147	6.32	571,050,406	3.14	309,205,034	2.23	261,845,372	4.24
3/2013	4,787,145	5.31	2,829,900	10.59	1,957,245	-1.50	602,657,491	6.78	324,882,937	7.52	277,774,554	5.92
3/2014	5,724,160	18.67	3,584,764	26.06	2,139,396	8.04	661,302,957	9.61	358,917,710	9.98	302,385,247	9.18
3/2015	6,304,242	15.18	3,933,491	18.24	2,370,751	10.45	703,556,373	7.75	380,944,202	9.62	322,612,171	5.62
3/2016	6,888,349	9.43	4,199,299	8.08	2,689,050	11.60	693,013,288	-1.84	372,592,119	-2.31	320,421,169	-1.29
3/2017	7,594,562	8.98	4,394,248	5.33	3,200,313	14.42	1,002,965,241	2.71	376,384,921	3.54	626,580,320	2.22
3/2018	8,715,085	15.93	5,036,527	16.67	3,678,558	14.94	1,041,834,244	3.89	395,563,600	5.28	646,270,644	3.06
3/2019	9,612,773	10.16	5,570,004	10.52	4,042,768	9.66	1,075,235,386	3.34	416,660,077	5.52	658,575,309	2.01
3/2020	9,672,837	-0.46	5,110,504	-7.67	4,562,332	9.08	1,090,380,578	1.55	417,007,410	0.37	673,373,168	2.30
3/2021	9,134,228	-1.21	5,052,547	-0.61	4,081,680	-1.95	1,154,665,600	6.48	450,379,594	7.24	704,286,006	6.00
3/2022	11,326,485	24.90	6,416,641	27.22	4,909,844	22.00	1,227,290,553	6.68	491,485,627	8.98	735,804,926	5.20

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	221,220,852	1.11	142,454,653	0.95	78,766,199	1.38	213,090,356	0.88	136,532,576	0.70	76,557,780	1.20
3/2009	195,335,040	-11.41	120,657,499	-14.89	74,677,541	-5.15	187,582,846	-11.69	115,179,747	-15.22	72,403,099	-5.41
3/2010	209,510,246	5.50	126,805,762	4.67	82,704,484	6.81	195,078,390	5.38	117,669,615	4.41	77,408,775	6.90
3/2011	211,629,345	1.27	127,018,761	0.72	84,610,584	2.11	197,793,931	1.63	118,273,295	1.04	79,520,636	2.51
3/2012	216,052,529	1.27	129,443,239	0.56	86,609,290	2.35	201,599,960	1.14	120,672,944	0.74	80,927,016	1.74
3/2013	233,491,041	9.42	138,772,868	9.56	94,718,173	9.22	217,530,825	9.30	129,084,636	9.41	88,446,189	9.14
3/2014	263,458,471	12.22	158,780,165	13.58	104,678,306	10.21	245,159,857	12.02	147,747,477	13.57	97,412,380	9.76
3/2015	289,179,043	11.73	173,736,814	13.25	115,442,229	9.51	269,354,997	11.71	161,580,708	12.99	107,774,289	9.85
3/2016	283,710,265	-1.92	167,549,652	-3.03	116,160,613	-0.27	263,756,239	-1.99	155,080,391	-3.22	108,675,848	-0.18
3/2017	312,967,759	5.61	172,872,167	4.94	140,095,592	6.44	291,467,690	5.83	161,086,129	5.45	130,381,561	6.30
3/2018	336,358,630	7.75	186,012,395	8.15	150,346,235	7.26	313,745,904	7.90	173,634,994	8.34	140,110,910	7.37
3/2019	354,946,447	5.71	195,513,718	5.16	159,432,729	6.39	331,111,059	5.68	182,962,209	5.38	148,148,850	6.06
3/2020	344,608,860	-1.97	190,072,967	-2.20	154,535,893	-1.69	320,577,090	-2.25	178,487,835	-1.83	142,089,255	-2.77
3/2021	369,694,991	9.20	207,525,619	9.23	162,169,372	9.16	347,388,617	10.28	197,134,521	10.23	150,254,096	10.36
3/2022	403,802,930	9.69	232,884,994	11.85	170,917,936	6.88	380,621,068	10.01	221,936,938	12.18	158,684,130	7.11

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	9.43	9.44	9.76	9.47	8.83	9.39	6.09	6.13	6.89	6.84	5.05	5.21	6.11	6.21	6.81	6.77	5.18	5.47
3/2009	0.12	9.46	-2.88	9.80	5.17	8.84	2.35	6.09	1.27	6.90	3.73	5.03	3.13	6.13	2.07	6.83	4.43	5.19
3/2010	3.89	0.43	2.59	-2.61	5.89	5.44	3.11	2.49	2.64	1.41	3.68	3.84	3.97	3.32	3.46	2.30	4.59	4.51
3/2011	6.05	3.95	6.28	2.64	5.70	5.94	4.76	3.14	4.87	2.67	4.62	3.69	5.49	3.97	5.55	3.47	5.42	4.56
3/2012	4.35	6.18	3.61	6.49	5.46	5.69	3.86	4.80	3.77	4.94	3.97	4.63	4.48	5.48	4.51	5.52	4.44	5.44
3/2013	4.95	4.40	4.54	3.69	5.56	5.45	3.97	3.86	4.14	3.77	3.78	3.98	4.51	4.44	4.77	4.47	4.21	4.40
3/2014	8.71	5.01	8.62	4.55	8.85	5.69	5.17	4.00	5.67	4.14	4.59	3.83	5.50	4.54	6.06	4.78	4.85	4.26
3/2015	8.16	8.54	8.32	8.51	7.92	8.59	5.05	5.13	5.55	5.57	4.46	4.63	5.68	5.61	6.09	5.88	5.17	5.28
3/2016	7.53	8.08	7.32	8.15	7.84	7.96	4.97	5.01	5.19	5.48	4.72	4.46	6.19	5.58	6.19	6.01	6.19	5.06
3/2017	8.63	7.55	8.36	7.76	8.97	7.29	3.78	3.68	5.38	5.44	2.82	2.63	6.35	6.24	6.51	6.49	6.16	5.94
3/2018	10.09	8.68	10.31	8.39	9.83	9.03	4.24	3.75	6.20	5.30	3.05	2.83	6.82	6.42	7.07	6.49	6.51	6.34
3/2019	9.17	10.13	8.89	10.29	9.51	9.94	4.19	4.26	5.73	6.22	3.24	3.07	6.65	6.87	6.78	7.15	6.50	6.53
3/2020	6.28	9.42	5.44	8.92	7.33	10.04	3.24	4.22	4.00	5.72	2.77	3.28	5.26	6.69	5.34	6.77	5.17	6.60
3/2021	7.51	6.10	6.88	5.29	8.34	7.17	3.36	3.17	4.48	3.98	2.65	2.66	4.94	5.13	5.83	5.30	3.94	4.94
3/2022	9.44	7.44	10.12	6.78	8.50	8.34	4.19	3.33	6.36	4.42	2.77	2.63	6.52	4.95	7.94	5.84	4.80	3.92

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《1st Section》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	36.49	36.50	41.15	41.18	30.36	30.33	27.82	24.50	27.42	24.49	28.59	24.51	2.53	2.35	2.57	2.35	2.46	2.33
3/2009	34.37	36.48	38.38	41.14	29.47	30.37	*	27.77	...	27.38	46.94	28.53	2.28	2.53	2.24	2.58	2.36	2.45
3/2010	35.82	34.50	39.27	38.57	31.59	29.64	51.36	*	70.29	...	38.56	44.71	1.86	2.26	1.69	2.22	2.12	2.32
3/2011	36.05	35.82	39.82	39.34	31.59	31.57	36.78	50.75	33.78	69.27	41.72	38.18	2.07	1.87	1.97	1.70	2.23	2.12
3/2012	35.30	36.00	39.03	39.61	30.91	31.67	52.80	36.09	60.28	32.80	45.39	41.78	2.15	2.08	2.03	1.98	2.32	2.23
3/2013	36.10	35.26	39.73	39.05	31.84	30.90	46.66	52.35	50.67	59.28	41.85	45.50	2.15	2.15	2.14	2.03	2.17	2.32
3/2014	37.07	36.27	41.16	39.86	32.21	32.05	28.49	46.17	29.99	50.40	26.29	41.20	2.31	2.16	2.40	2.13	2.17	2.19
3/2015	38.28	36.93	42.42	41.15	33.41	32.12	30.42	28.14	31.06	29.02	29.42	26.88	2.31	2.24	2.41	2.30	2.17	2.15
3/2016	38.06	38.12	41.62	42.02	33.92	33.54	34.48	30.69	36.40	31.55	31.85	29.39	2.41	2.31	2.47	2.39	2.33	2.18
3/2017	29.06	28.20	42.80	42.02	20.81	20.01	31.17	33.29	33.55	34.74	28.41	31.35	2.50	2.34	2.60	2.50	2.37	2.14
3/2018	30.11	29.00	43.90	42.66	21.68	20.81	28.66	30.79	29.28	33.02	27.87	28.22	2.70	2.48	2.81	2.58	2.55	2.37
3/2019	30.79	30.11	43.91	43.97	22.50	21.64	32.65	28.57	35.16	29.29	29.73	27.64	2.79	2.70	2.92	2.81	2.63	2.56
3/2020	29.40	30.54	42.80	43.76	21.10	22.20	47.68	32.48	52.19	35.03	43.48	29.62	2.79	2.85	2.66	2.92	2.95	2.77
3/2021	30.09	29.05	43.77	42.58	21.33	20.49	36.85	47.64	39.08	53.07	34.41	42.35	2.59	2.71	2.54	2.64	2.64	2.80
3/2022	31.01	30.08	45.16	43.87	21.57	21.18	33.14	37.01	30.23	39.34	37.92	34.45	2.94	2.58	2.91	2.53	2.99	2.65

Note:"*"="over 100% times.