

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	644	12,822,715	+6.11	12,083,886	718,606	+34.02	536,190	786,173	+40.72	558,683
Manufacturing	230	3,803,421	+10.36	3,446,231	274,233	+60.68	170,675	308,539	+77.91	173,426
Non-Manufacturing	414	9,019,294	+4.42	8,637,655	444,373	+21.57	365,515	477,634	+23.98	385,257
<i>All Industries (including financials)</i>	660	13,022,872	+6.10	12,274,149	-	-	-	829,044	+40.67	589,358
Fishery, Agriculture & Forestry	4	36,209	+4.61	34,614	3,539	+21.99	2,901	3,798	+26.26	3,008
Mining	0	-	-	-	-	-	-	-	-	-
Construction	29	629,465	-0.20	630,736	42,264	+3.15	40,972	44,033	+5.93	41,568
Foods	14	265,276	+2.00	260,076	7,993	+33.86	5,971	10,706	+12.65	9,504
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	6	74,515	+8.64	68,592	7,683	+13.59	6,764	8,178	+15.62	7,073
Chemicals	29	561,684	+15.59	485,938	35,411	+22.44	28,922	41,942	+32.87	31,567
Pharmaceutical	7	24,080	+48.02	16,268	1,710	...	-5,697	1,801	...	-5,927
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	15,171	+13.75	13,337	820	+363.28	177	799	+227.46	244
Glass & Ceramics Products	10	110,130	-4.45	115,254	8,234	+41.45	5,821	8,974	+49.00	6,023
Iron & Steel	4	41,814	+25.45	33,332	4,315	+99.22	2,166	4,520	+81.45	2,491
Nonferrous Metals	3	24,689	+13.78	21,698	911	+82.20	500	1,014	+79.79	564
Metal Products	18	202,804	+4.97	193,196	15,028	+25.02	12,020	16,295	+29.45	12,588
Machinery	39	579,443	+9.97	526,895	35,708	+53.38	23,280	33,737	+143.36	13,863
Electric Appliances	43	874,637	+12.62	776,626	86,135	+49.00	57,809	101,519	+72.68	58,789
Transportation Equipment	14	534,588	+9.07	490,119	28,350	+83.00	15,492	33,652	+93.76	17,368
Precision Instruments	12	137,292	+12.44	122,100	17,787	+88.50	9,436	19,678	+109.79	9,380
Other Products	29	357,298	+10.69	322,800	24,148	+201.32	8,014	25,724	+159.86	9,899
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	162,692	+5.86	153,682	7,085	+12.03	6,324	7,459	+11.58	6,685
Marine Transportation	1	8,078	+5.05	7,690	-1,641	...	-2,676	-1,745	...	-2,755
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	39,193	-9.58	43,347	999	+12.37	889	1,238	+14.10	1,085
Information & Communication	94	1,006,461	+2.44	982,487	76,275	-4.61	79,965	82,627	-0.34	82,908
Wholesale Trade	79	2,381,515	+1.67	2,342,426	63,846	+42.79	44,712	71,496	+38.92	51,465
Retail Trade	75	2,890,394	+5.38	2,742,876	124,054	+5.35	117,756	140,060	+13.16	123,773
Real Estate	28	575,228	+8.62	529,584	47,146	+46.55	32,171	41,743	+48.11	28,184
Services	93	1,290,059	+10.24	1,170,213	80,806	+90.13	42,501	86,925	+76.19	49,336
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	12	168,205	+12.65	149,321	40,284	+38.47	29,093	43,296	+46.46	29,562
Insurance	1	22,796	-19.86	28,445	-	-	-	593	-80.09	2,978
Other Financing Business	3	9,156	-26.73	12,497	-377	...	-1,322	-1,018	...	-1,865

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	644	483,527	+68.85	286,372	145,576	+19.56	121,758
Manufacturing	230	187,968	+122.63	84,432	52,449	+25.96	41,641
Non-Manufacturing	414	295,559	+46.36	201,940	93,127	+16.24	80,117
<i>All Industries (including financials)</i>	<i>660</i>	<i>507,830</i>	<i>+72.16</i>	<i>294,980</i>	<i>153,604</i>	<i>+18.60</i>	<i>129,515</i>
Fishery, Agriculture & Forestry	4	2,801	+43.20	1,956	558	+5.28	530
Mining	0	-	-	-	-	-	-
Construction	29	29,466	+14.04	25,838	9,057	+8.65	8,336
Foods	14	6,902	+22.29	5,644	1,998	+15.16	1,735
Textiles & Apparels	0	-	-	-	-	-	-
Pulp & Paper	6	3,137	-36.72	4,957	919	+17.37	783
Chemicals	29	29,154	+47.71	19,737	5,503	+20.15	4,580
Pharmaceutical	7	2,392	...	-5,890	165	+24.06	133
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	2	96	-66.08	283	154	+42.59	108
Glass & Ceramics Products	10	6,536	+20.19	5,438	1,207	+53.95	784
Iron & Steel	4	2,803	+160.26	1,077	602	+12.52	535
Nonferrous Metals	3	906	+104.05	444	331	+4.42	317
Metal Products	18	12,145	+57.60	7,706	3,222	+27.71	2,523
Machinery	39	5,812	...	-8,748	10,612	+13.79	9,326
Electric Appliances	43	73,033	+84.90	39,498	15,231	+37.54	11,074
Transportation Equipment	14	16,285	+369.58	3,468	3,210	+46.44	2,192
Precision Instruments	12	12,303	+164.58	4,650	5,191	+15.79	4,483
Other Products	29	16,464	+166.93	6,168	4,104	+33.77	3,068
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	8	5,142	+30.87	3,929	1,216	+17.37	1,036
Marine Transportation	1	-1,671	...	-2,547	0	0.00	0
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	501	-26.97	686	214	+64.62	130
Information & Communication	94	49,100	+13.86	43,124	21,244	+12.44	18,894
Wholesale Trade	79	44,145	+71.53	25,736	12,859	+16.11	11,075
Retail Trade	75	86,668	+38.53	62,562	25,306	+9.87	23,032
Real Estate	28	27,681	+39.50	19,843	8,168	+36.04	6,004
Services	93	51,726	+148.53	20,813	14,505	+30.91	11,080
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	12	22,542	+105.68	10,960	7,986	+27.00	6,288
Insurance	1	3,960	+189.26	1,369	0	...	1,427
Other Financing Business	3	-2,199	...	-3,721	42	+0.00	42

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》 3
Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	644	13,104,693	+6.63	12,289,529	7,237,114	+7.71	6,718,825	7,095,090	+7.54	6,597,754
Manufacturing	230	5,508,624	+8.34	5,084,683	3,346,306	+8.65	3,079,957	3,252,282	+8.39	3,000,648
Non-Manufacturing	414	7,596,069	+5.43	7,204,846	3,890,808	+6.92	3,638,868	3,842,808	+6.83	3,597,106
<i>All Industries (including financials)</i>	<i>660</i>	<i>15,245,078</i>	<i>+8.26</i>	<i>14,082,088</i>	<i>7,464,043</i>	<i>+7.59</i>	<i>6,937,177</i>	<i>7,297,393</i>	<i>+7.48</i>	<i>6,789,494</i>
Fishery,Agriculture & Forestry	4	31,858	+9.98	28,966	21,185	+11.97	18,920	20,953	+12.13	18,687
Mining	0	-	-	-	-	-	-	-	-	-
Construction	29	677,875	+2.16	663,512	408,531	+5.58	386,947	405,535	+5.58	384,092
Foods	14	322,991	+16.89	276,310	179,529	+12.29	159,876	177,356	+11.82	158,605
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	6	99,398	+1.48	97,947	68,726	+3.46	66,430	68,042	+3.41	65,798
Chemicals	29	718,192	+7.87	665,802	439,733	+9.36	402,108	433,399	+9.26	396,679
Pharmaceutical	7	36,195	+12.87	32,069	27,069	+15.73	23,389	26,498	+16.48	22,748
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	21,527	-5.49	22,778	7,774	+0.52	7,734	7,774	+0.52	7,734
Glass & Ceramics Products	10	135,228	+4.29	129,663	70,614	+14.14	61,866	70,192	+13.81	61,677
Iron & Steel	4	59,375	+6.85	55,568	45,729	+6.00	43,141	45,729	+6.00	43,141
Nonferrous Metals	3	26,256	+4.91	25,028	14,346	+4.67	13,706	14,325	+4.56	13,700
Metal Products	18	280,863	+5.74	265,607	189,553	+7.03	177,099	188,316	+6.48	176,848
Machinery	39	1,337,833	+2.70	1,302,710	843,750	-2.07	861,557	839,457	-1.22	849,866
Electric Appliances	43	1,233,972	+16.44	1,059,768	764,132	+21.45	629,169	723,351	+19.79	603,856
Transportation Equipment	14	532,138	+8.31	491,324	291,458	+10.67	263,366	257,948	+10.68	233,054
Precision Instruments	12	237,324	+6.29	223,276	179,884	+6.53	168,856	178,921	+6.50	167,996
Other Products	29	467,332	+6.98	436,833	224,009	+11.08	201,660	220,974	+11.07	198,946
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	189,963	+2.47	185,379	95,382	+4.53	91,249	95,101	+4.59	90,931
Marine Transportation	1	10,131	-32.64	15,041	-2,203	+151.48	-876	-2,267	+135.41	-963
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	32,766	+2.98	31,818	18,862	+3.03	18,308	18,739	+2.91	18,209
Information & Communication	94	1,202,555	+13.26	1,061,732	738,455	+5.58	699,458	721,452	+5.20	685,771
Wholesale Trade	79	1,558,188	+4.08	1,497,041	756,058	+4.83	721,235	742,193	+4.95	707,190
Retail Trade	75	1,846,639	+1.50	1,819,383	1,000,014	+6.72	937,004	995,139	+6.60	933,520
Real Estate	28	838,794	+10.48	759,260	319,693	+12.23	284,867	314,805	+11.95	281,193
Services	93	1,207,300	+5.65	1,142,714	534,831	+11.02	481,756	531,158	+11.01	478,476
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	12	2,096,501	+22.38	1,713,166	207,210	+7.22	193,251	182,563	+4.74	174,306
Insurance	1	32,033	-1.98	32,680	12,462	+34.14	9,290	12,535	+34.93	9,290
Other Financing Business	3	11,851	-74.63	46,713	7,257	-54.10	15,811	7,205	-11.53	8,144

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
Non-Financial	644	7.08	4.47	6.19	4.65	5.60	4.44	54.14	53.69	30.01	42.43	2.08	1.86
Manufacturing	230	6.01	2.87	5.83	3.49	7.21	4.95	59.04	59.01	27.79	49.30	1.63	1.38
Non-Manufacturing	414	7.98	5.83	6.45	5.47	4.93	4.23	50.59	49.93	31.42	39.56	2.48	2.28
<i>All Industries (including financials)</i>	660	7.23	4.47	5.65	4.31	-	-	47.87	48.21	30.15	43.83	2.13	1.92
Fishery, Agriculture & Forestry	4	14.13	10.93	12.49	10.89	9.77	8.38	65.77	64.51	19.92	27.10	2.78	2.92
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	29	7.46	6.90	6.57	6.27	6.71	6.50	59.82	57.89	30.74	32.26	2.28	2.21
Foods	14	4.11	3.64	3.57	3.49	3.01	2.30	54.91	57.40	28.95	30.74	1.18	1.11
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-	-	-	-
Pulp & Paper	6	4.69	7.88	8.29	7.40	10.31	9.86	68.45	67.18	29.30	15.80	1.36	1.23
Chemicals	29	7.03	5.15	6.06	4.87	6.30	5.95	60.35	59.58	18.02	23.06	1.25	1.17
Pharmaceutical	7	9.71	-26.48	5.28	-18.79	7.10	-35.02	73.21	70.93	6.90	...	0.65	0.58
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	2	1.24	3.70	3.61	1.06	5.41	1.33	36.11	33.95	*	38.16	1.99	1.41
Glass & Ceramics Products	10	9.91	9.31	6.78	4.75	7.48	5.05	51.91	47.57	18.47	14.42	1.82	1.34
Iron & Steel	4	6.31	2.51	7.86	4.49	10.32	6.50	77.02	77.64	21.48	49.68	1.35	1.25
Nonferrous Metals	3	6.47	3.28	3.95	2.33	3.69	2.30	54.56	54.74	36.53	71.40	2.36	2.34
Metal Products	18	6.65	4.43	5.96	4.78	7.41	6.22	67.05	66.58	26.53	32.74	1.76	1.45
Machinery	39	0.69	-1.03	2.56	1.07	6.16	4.42	62.75	65.24	*	...	1.24	1.08
Electric Appliances	43	11.01	6.86	8.85	5.71	9.85	7.44	58.62	56.98	20.85	28.04	2.19	1.86
Transportation Equipment	14	6.63	1.52	6.58	3.75	5.30	3.16	48.47	47.43	19.71	63.21	1.16	0.85
Precision Instruments	12	7.09	2.79	8.54	4.26	12.96	7.73	75.39	75.24	42.19	96.41	2.98	2.68
Other Products	29	7.84	3.14	5.69	2.33	6.76	2.48	47.28	45.54	24.93	49.74	1.93	1.54
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	8	5.53	4.42	3.97	3.70	4.35	4.11	50.06	49.05	23.65	26.37	1.30	1.16
Marine Transportation	1	103.47	-1,659.28	-13.86	-18.18	-20.31	-34.80	-22.38	-6.40	...	...	0.00	0.00
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	2.71	3.94	3.83	3.53	2.55	2.05	57.19	57.23	42.71	18.95	1.15	0.74
Information & Communication	94	6.98	6.64	7.30	8.11	7.58	8.14	59.99	64.59	43.27	43.81	2.95	2.85
Wholesale Trade	79	6.09	3.69	4.68	3.46	2.68	1.91	47.63	47.24	29.13	43.03	1.74	1.56
Retail Trade	75	9.05	7.05	7.64	7.08	4.29	4.29	53.89	51.31	29.01	36.58	2.61	2.57
Real Estate	28	9.36	7.35	5.22	3.77	8.20	6.07	37.53	37.04	29.14	29.75	2.69	2.16
Services	93	10.39	4.50	7.40	4.42	6.26	3.63	44.00	41.87	28.04	53.24	2.89	2.38
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	12	12.63	6.48	2.27	1.86	23.95	19.48	8.71	10.17	35.43	57.37	3.99	3.31
Insurance	1	36.29	14.30	1.83	9.06	-	-	39.13	28.43	0.00	*	0.00	14.28
Other Financing Business	3	-28.65	-36.44	-3.48	-3.72	-4.12	-10.58	60.80	17.43	...	...	0.36	0.22

Note: " * "=over 100% times.

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	715	247	468	14,865,261	2.31	4,147,609	2.87	10,717,652	2.09	752,969	-3.38	252,118	-0.67	500,851	-4.70
2015	738	266	472	14,857,861	4.97	4,346,845	3.15	10,511,016	5.74	667,091	10.17	262,880	3.62	404,211	14.89
2016	708	255	453	13,533,237	1.23	4,020,318	0.02	9,512,919	1.74	673,836	12.73	269,609	9.96	404,227	14.65
2017	689	244	445	13,579,174	4.51	3,911,945	6.53	9,667,229	3.71	666,253	9.62	240,116	7.94	426,137	10.60
2018	669	242	427	13,449,058	3.42	4,000,528	3.49	9,448,530	3.39	642,274	1.27	236,042	-1.93	406,232	3.23
2019	659	242	417	13,092,853	1.23	3,867,861	-1.59	9,224,992	2.47	603,532	-0.34	185,858	-8.97	417,674	4.05
2020	656	236	420	12,395,055	-3.07	3,623,419	-4.33	8,771,636	-2.53	535,119	-7.84	173,897	-1.89	361,222	-10.45
2021	644	230	414	12,822,715	6.11	3,803,421	10.36	9,019,294	4.42	718,606	34.02	274,233	60.68	444,373	21.57

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term				Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	789,414	-1.76	278,761	3.15	510,653	-4.25	414,661	-3.8	143,330	5.42	271,331	-8.04
2015	666,075	3.04	260,487	-7.15	405,588	10.86	322,245	1.09	137,623	-0.70	184,622	2.47
2016	669,403	12.01	264,094	8.60	405,309	14.34	412,255	47.06	172,687	35.86	239,568	56.35
2017	675,001	11.14	241,513	9.85	433,488	11.88	426,147	17.16	149,868	7.45	276,279	23.20
2018	659,646	2.76	247,301	2.28	412,345	3.05	383,465	-6.44	147,929	-2.47	235,536	-8.76
2019	602,834	-14.72	182,781	-39.03	420,053	3.18	316,375	-40.83	89,210	-70.21	227,165	-3.44
2020	557,981	-3.69	175,801	1.72	382,180	-5.99	278,095	-6.99	83,256	3.57	194,839	-10.87
2021	786,173	40.72	308,539	77.91	477,634	23.98	483,527	68.85	187,968	122.63	295,559	46.36

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	122,986	14.26	41,545	15.86	81,440	13.47	13,045,331	8.04	4,852,777	7.14	8,192,554	8.57
2015	114,675	6.58	41,269	-1.21	73,405	11.52	12,548,361	2.46	5,057,912	0.69	7,490,449	3.70
2016	119,101	13.40	46,034	17.94	73,067	10.72	12,147,752	5.52	5,141,224	8.62	7,006,528	3.35
2017	125,082	11.84	45,061	10.42	80,020	12.65	11,848,763	6.35	4,586,915	6.75	7,261,848	6.10
2018	129,163	10.6	49,035	9.50	80,127	11.29	11,891,313	4.05	4,689,056	2.99	7,202,257	4.76
2019	128,951	1.98	46,217	-7.65	82,734	8.28	12,279,490	2.11	5,142,562	2.25	7,136,928	2.01
2020	122,566	-1.06	42,362	-6.95	80,204	2.35	12,591,126	4.61	5,289,309	4.74	7,301,817	4.51
2021	145,576	19.56	52,449	25.96	93,127	16.24	13,104,693	6.63	5,508,624	8.34	7,596,069	5.43

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2014	6,560,900	7.74	2,804,302	8.87	3,756,598	6.91	6,439,238	7.74	2,742,758	8.78	3,696,480	6.98
2015	6,326,132	2.13	2,920,196	1.20	3,405,936	2.94	6,219,042	2.22	2,859,534	1.20	3,359,508	3.11
2016	6,235,130	5.57	2,896,054	5.39	3,339,076	5.73	6,144,842	5.58	2,841,406	5.41	3,303,436	5.72
2017	6,232,822	7.80	2,713,206	7.73	3,519,616	7.85	6,138,670	7.79	2,656,650	7.73	3,482,020	7.84
2018	6,245,102	4.19	2,780,940	3.23	3,464,162	4.98	6,147,558	4.18	2,720,380	3.15	3,427,178	5.02
2019	6,551,786	2.71	3,078,372	1.14	3,473,414	4.13	6,447,461	2.59	3,011,106	0.92	3,436,355	4.09
2020	6,820,350	5.71	3,151,276	4.75	3,669,074	6.55	6,698,116	5.57	3,071,664	4.42	3,626,452	6.56
2021	7,237,114	7.71	3,346,306	8.65	3,890,808	6.92	7,095,090	7.54	3,252,282	8.39	3,842,808	6.83

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2014	6.70	7.45	5.45	5.60	7.63	8.80	6.29	6.82	5.94	6.14	6.49	7.23	5.07	5.36	6.08	6.30	4.67	5.01
2015	5.25	5.42	4.85	5.09	5.60	5.71	5.37	5.46	5.17	5.76	5.51	5.25	4.49	4.28	6.05	6.02	3.85	3.54
2016	6.90	4.88	6.24	4.75	7.47	4.98	5.66	5.25	5.35	5.16	5.88	5.32	4.98	4.47	6.71	6.10	4.25	3.77
2017	7.21	6.55	5.86	5.77	8.25	7.15	5.87	5.55	5.44	5.21	6.15	5.75	4.91	4.68	6.14	6.06	4.41	4.13
2018	6.37	7.22	5.53	5.97	7.05	8.23	5.66	5.80	5.35	5.49	5.86	6.00	4.78	4.88	5.90	6.23	4.30	4.31
2019	4.97	8.80	2.98	10.44	6.76	7.32	4.96	5.98	3.59	6.02	5.94	5.95	4.61	4.68	4.81	5.19	4.53	4.46
2020	4.27	4.78	2.77	2.74	5.56	6.57	4.53	4.86	3.40	3.46	5.35	5.87	4.32	4.54	4.80	4.68	4.12	4.48
2021	7.08	4.47	6.01	2.87	7.98	5.83	6.19	4.65	5.83	3.49	6.45	5.47	5.60	4.44	7.21	4.95	4.93	4.23

Fiscal year 2021 Summary of Earnings Digest 《JASDAQ》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2014	49.36	49.50	56.52	55.67	45.12	45.79	29.56	24.83	28.98	26.36	29.86	24.12	1.94	1.82	1.55	1.45	2.24	2.09
2015	49.56	49.68	56.54	56.25	44.85	45.11	35.50	33.63	29.98	30.14	39.62	36.32	1.83	1.79	1.42	1.50	2.19	2.04
2016	50.58	50.56	55.27	56.95	47.15	46.09	28.78	37.36	26.49	30.70	30.43	42.91	1.96	1.80	1.62	1.43	2.25	2.12
2017	51.81	51.12	57.92	57.39	47.95	47.18	29.30	30.65	29.99	29.08	28.92	31.62	2.08	1.98	1.72	1.64	2.36	2.24
2018	51.70	51.63	58.02	57.92	47.58	47.47	33.64	28.44	33.14	29.44	33.96	27.85	2.11	2.02	1.79	1.72	2.37	2.27
2019	52.51	52.26	58.55	59.32	48.15	47.18	40.67	23.59	51.74	16.69	36.32	32.39	1.99	2.04	1.51	1.71	2.43	2.35
2020	53.20	52.71	58.07	58.25	49.67	48.71	43.99	41.34	50.86	56.57	41.05	35.74	1.85	1.94	1.38	1.52	2.26	2.32
2021	54.14	53.69	59.04	59.01	50.59	49.93	30.01	42.43	27.79	49.30	31.42	39.56	2.08	1.86	1.63	1.38	2.48	2.28

Note:" * "=over 100% times.