Summary of Earnings Digest (April-March Business-Term Listed Companies)《JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	355	7,740,248	+5.08	7,366,297	479,391	+32.84	360,889	535,483	+36.43	392,486
Manufacturing	140	2,802,163	+10.44	2,537,250	199,417	+44.54	137,964	232,723	+54.79	150,350
Non-Manufacturing	215	4,938,085	+2.26	4,829,047	279,974	+25.59	222,925	302,760	+25.04	242,136
All Industries (including financials)	*368*	*7,886,521*	*+5.00*	*7,510,727*	-	-	-	*562,614*	*+36.60*	*411,873*
Fishery,Agriculture & Forestry	1	6,638	+3.44	6,417	115	-56.60	265	237	-17.71	288
Mining	0	-	-	-	-	-	-	-	-	-
Construction	15	413,708	-3.47	428,573	23,002	-15.89	27,349	25,016	-13.61	28,956
Foods	10	165,412	-3.28	171,017	2,429	-16.96	2,925	5,021	-18.50	6,161
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	4	55,549	+8.27	51,304	5,660	+13.91	4,969	6,059	+16.16	5,216
Chemicals	20	490,326	+15.37	425,008	30,306	+11.61	27,154	36,371	+22.25	29,751
Pharmaceutical	3	10,617	-0.65	10,686	689	+11.67	617	618	+6.37	581
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	15,171	+13.75	13,337	820	+363.28	177	799	+227.46	244
Glass & Ceramics Products	8	104,084	-4.30	108,756	8,257	+35.29	6,103	8,915	+40.68	6,337
Iron & Steel	2	28,720	+20.21	23,892	3,147	+94.74	1,616	3,277	+80.45	1,816
Nonferrous Metals	2	16,619	+16.33	14,286	492	+18.55	415	569	+13.57	501
Metal Products	9	128,479	+9.12	117,740	12,397	+34.56	9,213	13,177	+34.87	9,770
Machinery	23	347,941	+13.72	305,965	23,442	+85.11	12,664	24,868	+70.39	14,595
Electric Appliances	30	736,087	+14.39	643,497	77,744	+39.86	55,586	92,763	+63.97	56,573
Transportation Equipment	10	503,696	+8.83	462,816	25,415	+84.53	13,773	30,530	+96.33	15,550
Precision Instruments	5	44,168	+4.54	42,250	4,675	+70.87	2,736	5,119	+85.27	2,763
Other Products	12	155,294	+5.86	146,696	3,944	+24,550.00	16	4,637	+842.48	492
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	162,692	+5.86	153,682	7,085	+12.03	6,324	7,459	+11.58	6,685
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	39,193	-9.58	43,347	999	+12.37	889	1,238	+14.10	1,085
Information & Communication	53	620,406	-2.30	635,042	73,176	+11.99	65,344	78,210	+13.31	69,023
Wholesale Trade	46	1,593,755	+1.25	1,574,049	44,368	+48.33	29,911	49,210	+41.16	34,862
Retail Trade	35	1,087,879	+0.43	1,083,211	66,259	+5.26	62,949	76,403	+13.75	67,166
Real Estate	11	259,756	+15.20	225,491	23,370	+94.81	11,996	21,140	+82.86	11,561
Services	43	754,058	+11.02	679,235	41,600	+132.43	17,898	43,847	+94.79	22,510
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	11	122,281	+7.90	113,333	24,888	+47.92	16,825	27,259	+53.52	17,756
Insurance	1	22,796	-19.86	28,445	-	-	-	593	-80.09	2,978
Other Financing Business	1	1,196	-54.90	2,652	-699	…	-1,464	-721	…	-1,347

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《JASDAQ》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	355	351,706	+53.61	228,958	96,583	+20.85	79,920
Manufacturing	140	151,835	+67.16	90,832	36,425	+26.30	28,839
Non-Manufacturing	215	199,871	+44.70	138,126	60,158	+17.77	51,081
All Industries (including financials)	*368*	*367,190*	*+58.07*	*232,296*	*98,677*	*+18.53*	*83,252*
Fishery,Agriculture & Forestry	1	159	-5.92	169	41	+0.00	41
Mining	0	-	-	-	-	-	-
Construction	15	18,213	-9.37	20,095	6,000	-0.99	6,060
Foods	10	3,137	-15.22	3,700	929	+9.42	849
Textiles & Apparels	0	-	-	-	-	-	-
Pulp & Paper	4	1,702	-53.13	3,631	639	+10.75	577
Chemicals	20	25,142	+32.31	19,002	4,279	+9.19	3,919
Pharmaceutical	3	287	+48.70	193	165	+24.06	133
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	2	96	-66.08	283	154	+42.59	108
Glass & Ceramics Products	8	6,526	+39.38	4,682	1,181	+55.80	758
Iron & Steel	2	1,971	+229.05	599	426	+21.37	351
Nonferrous Metals	2	529	+63.27	324	291	+3.93	280
Metal Products	9	9,566	+54.66	6,185	2,333	+33.62	1,746
Machinery	23	15,837	+122.59	7,115	7,319	+16.38	6,289
Electric Appliances	30	67,415	+63.71	41,179	13,846	+38.27	10,014
Transportation Equipment	10	14,087	+555.21	2,150	2,787	+47.85	1,885
Precision Instruments	5	2,756	+212.12	883	1,280	+7.47	1,191
Other Products	12	2,784	+207.28	906	796	+7.71	739
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	8	5,142	+30.87	3,929	1,216	+17.37	1,036
Marine Transportation	0	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	501	-26.97	686	214	+64.62	130
Information & Communication	53	52,357	+18.32	44,250	16,627	+14.78	14,486
Wholesale Trade	46	32,018	+65.78	19,314	9,232	+25.97	7,329
Retail Trade	35	49,922	+51.26	33,005	15,823	+9.84	14,406
Real Estate	11	14,169	+66.48	8,511	3,684	+47.89	2,491
Services	43	27,390	+235.37	8,167	7,321	+43.49	5,102
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	11	12,684	+246.37	3,662	2,094	+9.92	1,905
Insurance	1	3,960	+189.26	1,369	0	…	1,427
Other Financing Business	1	-1,160	…	-1,693	0	0.00	0

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《JASDAQ》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	355	8,196,363	+6.24	7,714,968	4,712,660	+8.35	4,349,645	4,600,026	+8.16	4,253,084
Manufacturing	140	3,768,934	+9.07	3,455,421	2,312,181	+10.66	2,089,513	2,226,682	+10.36	2,017,668
Non-Manufacturing	215	4,427,429	+3.94	4,259,547	2,400,479	+6.21	2,260,132	2,373,344	+6.17	2,235,416
All Industries (including financials)	*368*	*9,330,330*	*+6.89*	*8,728,574*	*4,889,958*	*+8.31*	*4,514,922*	*4,754,824*	*+8.05*	*4,400,748*
Fishery,Agriculture & Forestry	1	5,593	+4.00	5,378	2,035	+5.99	1,920	2,033	+6.00	1,918
Mining	0	-	-	-	-	-	-	-	-	-
Construction	15	444,481	-0.40	446,274	311,010	+3.62	300,151	310,148	+3.61	299,328
Foods	10	227,493	+11.29	204,406	132,340	+13.59	116,507	131,117	+13.66	115,364
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	4	75,112	+0.36	74,840	51,093	+2.22	49,983	50,409	+2.14	49,351
Chemicals	20	614,500	+7.82	569,934	381,789	+9.16	349,764	375,462	+9.04	344,340
Pharmaceutical	3	14,615	+4.60	13,972	9,186	+5.18	8,734	9,186	+5.21	8,731
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	2	21,527	-5.49	22,778	7,774	+0.52	7,734	7,774	+0.52	7,734
Glass & Ceramics Products	8	127,136	+4.46	121,711	66,606	+14.40	58,224	66,186	+14.04	58,035
Iron & Steel	2	46,648	+6.31	43,878	37,642	+4.83	35,906	37,642	+4.83	35,906
Nonferrous Metals	2	19,132	+5.60	18,117	10,809	+2.04	10,593	10,809	+2.04	10,593
Metal Products	9	169,979	+5.34	161,359	116,346	+8.75	106,988	115,135	+7.87	106,738
Machinery	23	569,952	+4.64	544,673	378,295	-1.39	383,645	376,316	+0.59	374,102
Electric Appliances	30	1,082,098	+18.34	914,383	675,636	+23.34	547,780	636,776	+21.36	524,696
Transportation Equipment	10	498,325	+8.37	459,842	267,640	+10.82	241,502	234,208	+10.87	211,251
Precision Instruments	5	89,058	-1.19	90,132	66,200	+2.45	64,618	66,030	+2.42	64,468
Other Products	12	213,359	-0.95	215,396	110,825	+3.06	107,535	109,632	+3.08	106,359
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	8	189,963	+2.47	185,379	95,382	+4.53	91,249	95,101	+4.59	90,931
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	32,766	+2.98	31,818	18,862	+3.03	18,308	18,739	+2.91	18,209
Information & Communication	53	751,590	+6.60	705,047	533,349	+7.63	495,534	523,454	+7.54	486,738
Wholesale Trade	46	1,061,214	+5.44	1,006,422	502,851	+4.49	481,253	493,365	+4.50	472,132
Retail Trade	35	887,222	+2.10	868,989	515,702	+6.66	483,510	512,726	+6.49	481,466
Real Estate	11	433,037	+4.69	413,643	168,979	+6.76	158,272	168,206	+7.06	157,112
Services	43	621,563	+4.18	596,597	252,309	+9.73	229,935	249,572	+9.66	227,582
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	11	1,100,452	+12.35	979,466	164,380	+5.43	155,920	141,859	+2.55	138,332
Insurance	1	32,033	-1.98	32,680	12,462	+34.14	9,290	12,535	+34.93	9,290
Other Financing Business	1	1,482	+1.51	1,460	456	+580.60	67	404	+861.90	42

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《JASDAQ》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21
		%	%	%	%	%	%	%	%	%	%	%	%
Non-Financial	355	7.97	5.55	6.73	5.22	6.19	4.90	56.12	55.13	27.39	34.83	2.13	1.89
Manufacturing	140	7.16	4.65	6.44	4.49	7.12	5.44	59.08	58.39	23.95	31.73	1.65	1.43
Non-Manufacturing	215	8.71	6.37	6.97	5.80	5.67	4.62	53.61	52.48	30.01	36.87	2.59	2.32
All Industries (including financials)	*368*	*8.04*	*5.45*	*6.23*	*4.86*	-	-	*50.96*	*50.42*	26.81	*35.76*	*2.10*	*1.90*
Fishery,Agriculture & Forestry	1	8.05	9.26	4.32	5.51	1.73	4.13	36.35	35.66	25.79	24.26	2.07	2.24
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	15	5.98	6.91	5.62	6.52	5.56	6.38	69.78	67.07	32.94	30.16	1.96	2.08
Foods	10	2.55	3.29	2.33	3.08	1.47	1.71	57.64	56.44	29.61	22.95	0.75	0.75
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-	-	-	-
Pulp & Paper	4	3.41	7.72	8.08	7.16	10.19	9.69	67.11	65.94	37.54	15.89	1.26	1.21
Chemicals	20	7.02	5.71	6.14	5.38	6.18	6.39	61.10	60.42	16.78	20.50	1.16	1.15
Pharmaceutical	3	3.20	2.29	4.32	4.22	6.49	5.77	62.85	62.49	57.49	68.91	1.84	1.58
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	2	1.24	3.70	3.61	1.06	5.41	1.33	36.11	33.95	*	38.16	1.99	1.41
Glass & Ceramics Products	8	10.51	8.44	7.17	5.34	7.93	5.61	52.06	47.68	18.10	16.19	1.89	1.36
Iron & Steel	2	5.36	1.67	7.24	4.13	10.96	6.76	80.69	81.83	21.61	58.60	1.16	0.98
Nonferrous Metals	2	4.94	3.10	3.06	2.85	2.96	2.90	56.50	58.47	55.01	86.42	2.72	2.68
Metal Products	9	8.62	5.98	7.95	6.20	9.65	7.82	67.73	66.15	24.39	28.23	2.09	1.68
Machinery	23	4.22	1.94	4.46	2.73	6.74	4.14	66.03	68.68	46.21	88.39	1.92	1.67
Electric Appliances	30	11.61	8.31	9.29	6.40	10.56	8.64	58.85	57.38	20.54	24.32	2.26	1.95
Transportation Equipment	10	6.32	1.04	6.37	3.61	5.05	2.98	47.00	45.94	19.78	87.67	1.09	0.80
Precision Instruments	5	4.22	1.37	5.71	3.09	10.58	6.48	74.14	71.53	46.44	*	1.96	1.84
Other Products	12	2.58	0.86	2.16	0.23	2.54	0.01	51.38	49.38	28.59	81.57	0.73	0.70
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	8	5.53	4.42	3.97	3.70	4.35	4.11	50.06	49.05	23.65	26.37	1.30	1.16
Marine Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	3	2.71	3.94	3.83	3.53	2.55	2.05	57.19	57.23	42.71	18.95	1.15	0.74
Information & Communication	53	10.37	9.45	10.74	10.10	11.79	10.29	69.65	69.04	31.76	32.74	3.23	3.04
Wholesale Trade	46	6.63	4.16	4.76	3.51	2.78	1.90	46.49	46.91	28.83	37.95	1.88	1.55
Retail Trade	35	10.09	7.07	8.70	7.93	6.09	5.81	57.79	55.41	31.55	43.46	3.17	3.06
Real Estate	11	8.83	5.59	4.99	2.86	9.00	5.32	38.84	37.98	25.24	28.05	2.21	1.56
Services	43	11.82	3.74	7.20	3.85	5.52	2.64	40.15	38.15	26.73	62.47	3.12	2.31
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	11	9.05	2.76	2.62	1.92	20.35	14.85	12.89	14.12	16.51	52.02	1.31	1.25
Insurance	1	36.29	14.30	1.83	9.06	-	-	39.13	28.43	0.00	*	0.00	14.28
Other Financing Business	1	-520.18	-223.35	-49.01	-54.89	-58.44	-55.20	27.26	2.88	…	…	0.00	0.00

Note:" * "=over 100% times.

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《JASDAQ》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2015	468	180	288	10,110,425	1.50	3,477,990	2.36	6,632,435	1.06	482,831	-6.07	199,079	-0.82	283,752	-9.43
3/2016	440	180	260	9,666,072	6.22	3,536,163	3.38	6,129,909	7.93	508,248	13.70	219,241	3.54	289,007	22.84
3/2017	421	169	252	8,629,687	1.06	3,211,917	0.25	5,417,770	1.55	499,072	10.48	229,440	14.03	269,632	7.62
3/2018	407	160	247	8,719,228	5.63	3,136,794	7.69	5,582,434	4.50	485,396	7.73	201,897	8.76	283,499	7.01
3/2019	392	157	235	8,610,515	3.31	3,148,770	2.27	5,461,745	3.91	451,880	-1.46	187,797	-7.02	264,083	2.92
3/2020	381	152	229	8,215,256	0.01	2,857,104	-3.72	5,358,152	2.12	408,299	-5.18	140,068	-19.49	268,231	4.51
3/2021	375	147	228	7,789,322	-3.97	2,732,484	-2.57	5,056,838	-4.71	376,503	-3.82	142,086	12.11	234,417	-11.45
3/2022	355	140	215	7,740,248	5.08	2,802,163	10.44	4,938,085	2.26	479,391	32.84	199,417	44.54	279,974	25.59

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Summary of Earnings Digest (April-March Business-Term Listed Companies)《JASDAQ》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2015	518,120	-3.93	221,449	3.36	296,671	-8.74	271,680	-3.33	106,627	3.56	165,053	-7.31
3/2016	505,011	5.57	215,688	-7.89	289,323	18.48	271,970	6.31	114,918	-0.75	157,052	12.14
3/2017	497,122	10.30	226,060	13.88	271,062	7.48	322,025	36.70	151,480	44.47	170,545	30.47
3/2018	489,084	8.39	200,471	8.60	288,613	8.24	305,791	5.29	121,722	-1.23	184,069	10.10
3/2019	468,273	1.47	197,063	-1.66	271,210	3.87	280,603	-3.95	118,979	-3.30	161,624	-4.43
3/2020	417,265	-6.79	144,051	-21.53	273,214	3.45	226,773	-15.27	72,708	-33.16	154,065	-3.03
3/2021	407,149	2.19	153,518	18.93	253,631	-5.83	230,979	12.02	89,735	64.57	141,244	-6.87
3/2022	535,483	36.43	232,723	54.79	302,760	25.04	351,706	53.61	151,835	67.16	199,871	44.70

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2015	85,156	13.18	32,284	14.47	52,872	12.41	9,374,792	7.82	4,090,524	7.33	5,284,268	8.21
3/2016	76,976	5.39	32,188	-2.47	44,788	11.87	8,797,879	1.71	4,167,450	0.23	4,630,429	3.08
3/2017	81,088	16.32	35,982	20.83	45,106	12.96	8,558,579	7.14	4,231,364	10.63	4,327,215	3.94
3/2018	85,212	13.34	34,041	9.74	51,171	15.88	8,170,390	6.03	3,665,504	6.63	4,504,886	5.55
3/2019	88,483	12.85	35,726	5.94	52,757	18.07	8,111,402	3.52	3,720,787	2.73	4,390,615	4.20
3/2020	82,858	-0.29	29,292	-11.49	53,566	7.13	7,885,835	1.31	3,528,444	0.72	4,357,391	1.80
3/2021	82,683	2.53	29,859	4.07	52,824	1.68	8,170,975	5.02	3,678,132	6.46	4,492,843	3.87
3/2022	96,583	20.85	36,425	26.30	60,158	17.77	8,196,363	6.24	3,768,934	9.07	4,427,429	3.94

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2015	4,868,834	7.85	2,344,557	9.14	2,524,277	6.67	4,774,813	7.84	2,291,267	8.99	2,483,546	6.80
3/2016	4,611,691	2.24	2,376,739	0.40	2,234,952	4.28	4,526,742	2.27	2,323,761	0.41	2,202,981	4.31
3/2017	4,540,473	6.51	2,342,531	6.27	2,197,942	6.78	4,471,741	6.53	2,295,023	6.25	2,176,718	6.81
3/2018	4,474,147	7.75	2,150,588	8.33	2,323,559	7.22	4,402,228	7.74	2,100,527	8.29	2,301,701	7.25
3/2019	4,427,326	3.90	2,195,117	3.11	2,232,209	4.69	4,353,497	3.90	2,142,532	3.06	2,210,965	4.73
3/2020	4,342,352	2.67	2,087,178	1.09	2,255,174	4.17	4,258,855	2.46	2,027,386	0.74	2,231,469	4.08
3/2021	4,533,440	6.45	2,170,171	7.46	2,363,269	5.54	4,436,119	6.23	2,098,018	7.04	2,338,101	5.52
3/2022	4,712,660	8.35	2,312,181	10.66	2,400,479	6.21	4,600,026	8.16	2,226,682	10.36	2,373,344	6.17

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2015	5.92	6.59	4.86	5.10	6.90	7.94	5.73	6.40	5.61	5.80	5.84	6.87	4.78	5.16	5.72	5.91	4.28	4.77
3/2016	6.09	6.01	4.96	5.21	7.31	6.89	5.79	5.74	5.18	5.82	6.34	5.66	5.26	4.91	6.20	6.19	4.71	4.14
3/2017	7.44	5.68	6.80	4.87	8.11	6.55	6.01	5.69	5.61	5.20	6.39	6.15	5.78	5.29	7.14	6.28	4.98	4.70
3/2018	7.22	7.32	6.03	6.51	8.29	8.06	6.16	5.98	5.64	5.50	6.58	6.36	5.57	5.46	6.44	6.37	5.08	4.96
3/2019	6.58	7.25	5.64	6.16	7.50	8.31	5.87	6.07	5.37	5.71	6.30	6.37	5.25	5.50	5.96	6.56	4.84	4.88
3/2020	5.40	6.57	3.60	5.49	7.07	7.60	5.33	5.85	4.10	5.32	6.33	6.29	4.97	5.24	4.90	5.86	5.01	4.89
3/2021	5.38	5.00	4.42	2.78	6.23	7.01	5.10	5.15	4.30	3.74	5.75	6.28	4.83	4.83	5.20	4.52	4.64	4.99
3/2022	7.97	5.55	7.16	4.65	8.71	6.37	6.73	5.22	6.44	4.49	6.97	5.80	6.19	4.90	7.12	5.44	5.67	4.62

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2015	50.93	50.92	56.01	55.16	47.00	47.62	31.22	26.65	30.27	27.38	31.84	26.22	1.81	1.72	1.44	1.37	2.16	2.04
3/2016	51.45	51.17	55.76	55.66	47.58	47.01	28.26	28.42	28.00	28.50	28.44	28.35	1.69	1.68	1.36	1.45	2.05	1.93
3/2017	52.25	52.55	54.24	56.47	50.30	48.95	25.05	29.54	23.56	28.39	26.38	30.46	1.84	1.65	1.57	1.36	2.12	1.98
3/2018	53.88	53.02	57.31	56.43	51.09	50.28	27.79	25.75	27.86	24.96	27.74	26.34	1.97	1.86	1.64	1.59	2.28	2.10
3/2019	53.67	53.47	57.58	57.40	50.36	50.10	31.49	26.76	30.02	27.31	32.58	26.36	2.04	1.91	1.65	1.64	2.42	2.17
3/2020	54.01	53.40	57.46	57.45	51.21	50.09	36.48	31.00	40.26	30.42	34.70	31.40	1.93	2.00	1.41	1.63	2.43	2.36
3/2021	54.29	53.67	57.04	56.73	52.04	51.22	35.72	39.06	33.25	52.59	37.29	34.19	1.88	1.92	1.42	1.42	2.30	2.37
3/2022	56.12	55.13	59.08	58.39	53.61	52.48	27.39	34.83	23.95	31.73	30.01	36.87	2.13	1.89	1.65	1.43	2.59	2.32

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