Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,394	764,504,101	+11.59	685,125,006	50,978,492	+47.86	34,476,836	61,346,732	+38.01	44,449,949
Manufacturing	1,404	398,888,356	+13.92	350,162,836	32,542,903	+55.07	20,986,433	36,094,794	+56.57	23,052,867
Non-Manufacturing	1,990	365,615,745	+9.15	334,962,170	18,435,589	+36.66	13,490,403	25,251,938	+18.02	21,397,082
All Industries (including financials)	*3,554*	*834,839,392*	*+11.07*	*751,631,234*	-	-	-	*71,022,997*	*+36.47*	*52,044,453*
Fishery,Agriculture & Forestry	12	2,113,537	+2.55	2,061,062	80,079	+23.58	64,801	91,677	+26.75	72,327
Mining	6	1,767,657	+40.75	1,255,894	640,878	+140.12	266,897	733,280	+158.20	284,002
Construction	148	31,757,447	+3.21	30,768,427	1,936,179	-6.80	2,077,556	2,036,213	-4.17	2,124,796
Foods	118	27,095,005	+2.13	26,528,680	1,898,373	+8.27	1,753,409	1,969,946	+12.26	1,754,753
Textiles & Apparels	50	5,709,787	+10.43	5,170,652	268,049	+98.83	134,814	310,662	+89.88	163,611
Pulp & Paper	23	5,053,966	+8.09	4,675,799	256,539	+25.28	204,780	293,847	+39.13	211,204
Chemicals	205	43,125,800	+15.90	37,210,489	4,304,811	+50.82	2,854,268	4,530,753	+55.81	2,907,839
Pharmaceutical	64	13,118,138	+10.03	11,922,040	1,767,410	-0.87	1,782,883	1,681,246	-0.39	1,687,794
Oil & Coal Products	11	20,867,728	+38.48	15,069,556	1,500,095	186.41	523,752	1,510,191	+224.22	465,794
Rubber Products	19	6,328,623	+11.39	5,681,579	603,942	+187.00	210,435	618,485	+274.41	165,190
Glass & Ceramics Products	55	7,192,827	+9.39	6,575,165	714,413	+57.81	452,714	758,966	+79.38	423,104
Iron & Steel	42	18,084,981	+34.72	13,423,754	1,613,952	+2,004.27	76,699	1,638,169	+2,041.12	76,510
Nonferrous Metals	34	12,528,889	+22.24	10,249,506	533,106	+46.41	364,130	942,899	+93.76	486,644
Metal Products	88	7,551,314	+5.07	7,186,764	415,850	+21.26	342,932	467,971	+27.75	366,316
Machinery	221	33,232,873	+15.36	28,807,033	2,763,737	+65.20	1,672,946	2,985,243	+74.80	1,707,789
Electric Appliances	234	85,736,936	+11.99	76,555,104	7,856,628	+46.04	5,379,800	8,349,411	+39.22	5,997,204
Transportation Equipment	88	96,812,655	+12.43	86,112,036	6,197,310	+61.30	3,842,169	7,831,973	+56.09	5,017,718
Precision Instruments	48	5,609,562	+16.07	4,832,928	585,242	+93.36	302,668	817,030	+74.29	468,771
Other Products	104	10,839,272	+6.67	10,161,751	1,263,446	+16.12	1,088,034	1,388,002	+20.42	1,152,626
Electric Power & Gas	24	24,381,241	-3.76	25,333,639	409,013	-61.75	1,069,392	414,509	-62.56	1,107,124
Land Transportation	61	19,023,444	+9.18	17,423,801	380,762	…	-818,333	354,172	…	-938,832
Marine Transportation	13	4,817,285	+32.95	3,623,338	397,649	+592.71	57,405	2,440,529	+442.69	449,709
Air Transportation	5	1,813,239	+38.06	1,313,352	-407,952	…	-859,655	-430,930	…	-859,861
Warehousing & Harbor Transportation Services	37	3,405,648	+22.87	2,771,853	228,569	+58.55	144,165	250,506	+56.66	159,908
Information & Communication	472	50,395,639	+6.28	47,417,587	6,173,391	+10.27	5,598,546	5,446,894	-51.28	11,179,980
Wholesale Trade	304	115,893,935	+17.09	98,974,478	2,568,793	+46.50	1,753,446	6,692,888	+142.05	2,765,097
Retail Trade	327	62,318,370	+6.85	58,321,990	2,522,092	+23.51	2,042,061	2,807,091	+31.28	2,138,265
Real Estate	128	13,922,273	+7.58	12,940,995	1,729,497	+29.19	1,338,738	1,592,864	+29.23	1,232,599
Services	453	34,006,030	+3.82	32,755,754	1,776,639	+135.20	755,384	2,822,245	+67.79	1,681,968
Banks	76	24,712,616	+4.85	23,570,087	-	-	-	5,280,318	+27.74	4,133,798
Securities & Commodity Futures	38	3,652,471	+8.36	3,370,609	1,594,044	-0.08	1,595,394	924,891	+49.65	618,021
Insurance	14	32,679,905	+3.90	31,452,525	-	-	-	2,286,905	+18.86	1,923,971
Other Financing Business	32	9,290,299	+14.51	8,113,007	947,435	+9.96	861,626	1,184,151	+28.89	918,714

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,394	41,506,857	+48.41	27,967,305	14,214,110	+24.32	11,433,266
Manufacturing	1,404	25,528,876	+69.38	15,071,989	8,085,830	+24.84	6,476,920
Non-Manufacturing	1,990	15,977,981	+23.91	12,895,316	6,128,280	+23.65	4,956,346
All Industries (including financials)	*3,554*	*48,396,093*	*+45.55*	*33,251,074*	*16,613,371*	*+21.58*	*13,664,905*
Fishery,Agriculture & Forestry	12	57,390	+36.14	42,154	14,038	+17.93	11,904
Mining	6	211,848	…	-110,963	75,770	+87.72	40,363
Construction	148	1,276,313	-9.19	1,405,531	516,765	+7.36	481,317
Foods	118	1,423,063	+24.10	1,146,665	639,156	+1.25	631,293
Textiles & Apparels	50	203,175	+285.44	52,712	69,963	+32.97	52,616
Pulp & Paper	23	187,761	+40.93	133,228	38,968	+11.04	35,094
Chemicals	205	2,993,716	+70.59	1,754,898	986,142	+21.40	812,318
Pharmaceutical	64	1,273,495	-8.51	1,391,983	825,936	+7.49	768,407
Oil & Coal Products	11	991,099	+290.47	253,819	137,262	+14.88	119,488
Rubber Products	19	560,959	+864.18	58,180	172,145	+51.45	113,666
Glass & Ceramics Products	55	501,194	+85.69	269,916	170,103	+43.65	118,418
Iron & Steel	42	1,215,792	…	-9,573	299,011	+519.98	48,229
Nonferrous Metals	34	688,481	+134.86	293,144	184,013	+85.96	98,951
Metal Products	88	343,780	+42.37	241,468	117,561	+31.31	89,529
Machinery	221	2,031,598	+96.29	1,034,996	673,814	+37.83	488,890
Electric Appliances	234	6,142,196	+37.54	4,465,768	1,715,240	+32.58	1,293,699
Transportation Equipment	88	5,287,254	+81.76	2,908,913	1,487,015	+15.74	1,284,736
Precision Instruments	48	605,971	+114.90	281,981	159,927	+31.45	121,662
Other Products	104	1,079,342	+35.96	793,891	409,573	+2.41	399,924
Electric Power & Gas	24	240,511	-69.02	776,463	234,801	+0.10	234,556
Land Transportation	61	261,686	…	-1,187,535	258,040	+13.99	226,376
Marine Transportation	13	2,414,871	+590.79	349,582	463,547	+713.43	56,987
Air Transportation	5	-321,977	…	-696,372	1,029	+9.94	936
Warehousing & Harbor Transportation Services	37	166,383	+26.39	131,642	46,169	+55.84	29,625
Information & Communication	472	2,403,048	-70.95	8,272,287	1,859,191	+14.05	1,630,118
Wholesale Trade	304	4,899,722	+170.30	1,812,702	1,199,598	+29.83	924,002
Retail Trade	327	1,629,384	+116.65	752,067	537,182	+7.44	499,999
Real Estate	128	1,080,185	+40.33	769,742	314,955	+20.47	261,432
Services	453	1,658,617	+186.95	578,016	607,193	+8.67	558,730
Banks	76	3,876,885	+27.18	3,048,342	1,419,175	+9.07	1,301,216
Securities & Commodity Futures	38	713,684	+55.61	458,649	202,492	-15.29	239,046
Insurance	14	1,495,257	+30.93	1,142,059	499,995	+10.50	452,478
Other Financing Business	32	803,410	+26.58	634,719	277,599	+16.20	238,898

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020	2021	Compared with Previous Term	2020
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,394	1,430,034,702	+7.12	1,334,943,340	495,450,859	+10.11	449,971,719	467,787,065	+10.45	423,542,592
Manufacturing	1,404	582,129,029	+8.90	534,575,938	283,619,174	+12.00	253,242,000	270,433,484	+12.37	240,665,489
Non-Manufacturing	1,990	847,905,673	+5.94	800,367,402	211,831,685	+7.68	196,729,719	197,353,581	+7.92	182,877,103
All Industries (including financials)	*3,554*	*3,608,496,094*	*+6.33*	*3,393,520,281*	*608,903,615*	*+8.17*	*562,893,897*	*578,206,997*	*+8.30*	*533,913,779*
Fishery,Agriculture & Forestry	12	1,553,759	+5.41	1,473,957	668,579	+9.89	608,432	622,122	+9.93	565,901
Mining	6	6,016,377	+6.86	5,630,330	4,010,557	+9.07	3,677,193	3,746,964	+11.21	3,369,198
Construction	148	35,168,958	+5.81	33,238,134	16,394,547	+5.25	15,577,332	16,054,673	+4.69	15,335,068
Foods	118	32,884,934	+4.31	31,526,672	17,501,650	+8.19	16,176,434	16,651,133	+8.56	15,338,840
Textiles & Apparels	50	7,939,955	+5.01	7,561,091	3,976,475	+7.86	3,686,646	3,790,877	+7.63	3,522,261
Pulp & Paper	23	6,929,613	+3.87	6,671,448	2,676,217	+4.42	2,563,051	2,604,768	+8.46	2,401,533
Chemicals	205	61,043,071	+9.23	55,885,172	33,469,148	+12.02	29,877,469	31,189,426	+12.69	27,676,635
Pharmaceutical	64	32,404,316	+5.11	30,828,378	19,041,260	+7.51	17,711,264	18,842,613	+7.64	17,505,096
Oil & Coal Products	11	16,973,528	+18.07	14,375,453	5,547,630	+18.67	4,674,931	5,016,977	+23.73	4,054,620
Rubber Products	19	8,437,397	+9.66	7,694,112	4,745,972	+18.18	4,015,803	4,641,922	+18.90	3,904,198
Glass & Ceramics Products	55	11,186,883	+6.26	10,528,059	6,245,511	+12.29	5,561,925	5,928,305	+12.09	5,288,682
Iron & Steel	42	22,825,290	+12.58	20,274,952	10,421,773	+16.26	8,964,487	9,709,975	+16.64	8,324,488
Nonferrous Metals	34	14,289,080	+11.55	12,809,151	6,724,910	+14.24	5,886,658	6,118,313	+15.01	5,319,754
Metal Products	88	9,585,642	+5.61	9,076,654	5,377,509	+9.43	4,913,969	5,143,684	+9.25	4,707,999
Machinery	221	47,562,576	+9.52	43,429,586	24,830,410	+11.25	22,318,647	24,048,789	+11.40	21,588,004
Electric Appliances	234	127,491,816	+11.61	114,230,111	59,903,130	+13.81	52,634,871	57,124,735	+13.97	50,123,865
Transportation Equipment	88	159,773,889	+7.71	148,336,059	69,234,432	+12.47	61,557,689	65,902,936	+12.73	58,462,490
Precision Instruments	48	9,108,460	+9.88	8,289,194	5,073,093	+15.26	4,401,413	5,039,647	+15.27	4,372,175
Other Products	104	13,692,579	+4.84	13,059,846	8,850,054	+6.67	8,296,743	8,679,384	+7.49	8,074,849
Electric Power & Gas	24	58,056,298	+6.98	54,267,915	14,736,273	+2.13	14,428,887	14,253,678	+1.72	14,012,415
Land Transportation	61	49,753,101	+1.07	49,227,646	16,845,289	+1.51	16,594,426	16,269,216	+1.39	16,046,101
Marine Transportation	13	8,404,977	+35.49	6,203,542	4,443,365	+123.49	1,988,198	4,208,959	+147.22	1,702,517
Air Transportation	5	5,708,833	+4.88	5,443,061	1,690,016	-17.06	2,037,624	1,638,761	-17.97	1,997,851
Warehousing & Harbor Transportation Services	37	3,548,217	+8.72	3,263,510	1,955,222	+10.54	1,768,745	1,893,748	+10.11	1,719,844
Information & Communication	472	130,040,709	+5.40	123,373,299	47,915,551	+5.58	45,384,813	42,965,224	+5.94	40,557,759
Wholesale Trade	304	106,189,483	+14.70	92,577,278	39,733,959	+15.71	34,339,219	37,091,686	+16.78	31,761,885
Retail Trade	327	56,771,516	+5.54	53,792,761	21,948,737	+8.29	20,268,632	20,570,728	+8.31	18,992,176
Real Estate	128	40,785,822	+6.53	38,285,265	13,602,711	+9.99	12,367,285	13,090,844	+9.65	11,939,164
Services	453	345,907,623	+3.69	333,590,704	27,886,879	+0.71	27,688,933	24,946,978	+0.28	24,877,224
Banks	76	1,717,911,186	+5.29	1,631,595,554	78,484,277	-1.60	79,758,494	77,099,008	-1.50	78,275,993
Securities & Commodity Futures	38	97,110,015	+16.21	83,565,428	7,649,843	+17.92	6,487,574	6,599,608	+10.75	5,958,951
Insurance	14	217,330,023	+1.06	215,042,947	17,758,661	-2.39	18,193,781	17,641,142	-2.38	18,070,718
Other Financing Business	32	146,110,168	+13.82	128,373,012	9,559,975	+12.70	8,482,329	9,080,174	+12.58	8,065,525

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
		%	%	%	%	%	%	%	%	%	%	%	%
Non-Financial	3,394	9.35	6.88	4.44	3.43	6.67	5.03	32.71	31.73	34.23	40.86	3.02	2.64
Manufacturing	1,404	10.00	6.50	6.46	4.44	8.16	5.99	46.46	45.02	31.66	42.96	3.01	2.65
Non-Manufacturing	1,990	8.46	7.39	3.06	2.76	5.04	4.03	23.28	22.85	38.33	38.40	3.02	2.63
All Industries (including financials)	*3,554*	*8.73*	*6.52*	*2.03*	*1.59*	-	-	*16.02*	*15.73*	34.31	*41.07*	*2.84*	*2.53*
Fishery,Agriculture & Forestry	12	9.66	7.76	6.06	4.90	3.79	3.14	40.04	38.39	24.46	28.24	2.20	2.03
Mining	6	5.96	-3.16	12.59	4.96	36.26	21.25	62.28	59.84	35.76	…	1.97	1.06
Construction	148	8.16	9.57	5.95	6.50	6.10	6.75	45.65	46.14	40.39	34.15	3.24	3.22
Foods	118	8.91	7.65	6.12	5.73	7.01	6.61	50.63	48.65	44.86	55.02	3.80	3.99
Textiles & Apparels	50	5.59	1.53	4.01	2.18	4.69	2.61	47.74	46.58	34.34	99.82	1.83	1.45
Pulp & Paper	23	7.50	5.80	4.32	3.28	5.08	4.38	37.59	36.00	20.71	26.34	1.48	1.42
Chemicals	205	10.17	6.51	7.75	5.38	9.98	7.67	51.09	49.52	32.93	46.29	3.11	2.80
Pharmaceutical	64	7.01	8.22	5.32	5.55	13.47	14.95	58.15	56.78	64.86	55.20	4.49	4.48
Oil & Coal Products	11	21.85	6.35	9.63	3.26	7.19	3.48	29.56	28.21	13.85	47.08	2.69	2.60
Rubber Products	19	13.13	1.46	7.67	2.12	9.54	3.70	55.02	50.74	30.69	*	3.93	2.77
Glass & Ceramics Products	55	8.95	5.19	6.99	4.13	9.93	6.89	52.99	50.23	33.68	43.46	2.86	2.14
Iron & Steel	42	13.48	-0.12	7.60	0.38	8.92	0.57	42.54	41.06	24.59	…	3.08	0.55
Nonferrous Metals	34	12.04	5.73	6.96	3.93	4.26	3.55	42.82	41.53	26.73	33.76	2.92	1.74
Metal Products	88	6.98	5.28	5.02	4.01	5.51	4.77	53.66	51.87	34.20	37.08	2.28	1.87
Machinery	221	8.90	4.95	6.56	4.00	8.32	5.81	50.56	49.71	33.17	47.24	2.86	2.26
Electric Appliances	234	11.50	9.36	6.91	5.38	9.16	7.03	44.81	43.88	27.93	28.97	3.06	2.57
Transportation Equipment	88	8.51	5.23	5.08	3.54	6.40	4.46	41.25	39.41	28.11	44.17	2.27	2.19
Precision Instruments	48	12.88	6.65	9.39	5.84	10.43	6.26	55.33	52.75	26.39	43.15	3.38	2.85
Other Products	104	12.88	10.36	10.38	9.25	11.66	10.71	63.39	61.83	37.95	50.38	4.78	5.07
Electric Power & Gas	24	1.83	6.20	0.74	2.08	1.68	4.22	24.55	25.82	97.59	29.89	1.72	1.79
Land Transportation	61	1.62	-7.08	0.72	-1.93	2.00	-4.70	32.70	32.60	98.61	…	1.54	1.31
Marine Transportation	13	81.70	22.93	33.41	7.45	8.25	1.58	50.08	27.44	19.20	16.30	14.41	3.14
Air Transportation	5	-17.79	-33.94	-7.73	-17.02	-22.50	-65.46	28.71	36.70	…	…	0.06	0.04
Warehousing & Harbor Transportation Services	37	9.21	8.02	7.36	5.08	6.71	5.20	53.37	52.70	27.75	22.50	2.48	1.76
Information & Communication	472	5.75	22.38	4.30	9.75	12.25	11.81	33.04	32.87	77.37	19.71	3.99	3.86
Wholesale Trade	304	14.23	5.96	6.73	3.05	2.22	1.77	34.93	34.31	24.48	50.97	3.24	2.79
Retail Trade	327	8.25	4.00	5.08	4.12	4.05	3.50	36.23	35.31	32.93	66.45	2.55	2.49
Real Estate	128	8.63	6.66	4.03	3.30	12.42	10.34	32.10	31.18	29.15	33.95	2.43	2.18
Services	453	6.67	2.46	0.83	0.52	5.22	2.31	7.21	7.46	36.58	96.66	2.19	2.15
Banks	76	5.01	4.11	0.32	0.27	-	-	4.49	4.80	36.53	42.59	1.80	1.72
Securities & Commodity Futures	38	11.37	7.97	1.02	0.76	43.64	47.33	6.80	7.13	28.37	52.12	2.86	3.87
Insurance	14	8.37	7.05	1.06	0.91	-	-	8.12	8.40	33.44	39.62	2.78	2.77
Other Financing Business	32	9.38	8.06	0.86	0.71	10.20	10.62	6.21	6.28	34.55	37.48	3.08	2.87

Note:" * "=over 100% times.

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	1,358	-	-	463,544,086	-5.79	-	-	-	-	-	-	-	-	-	-
1999	1,450	-	-	466,040,049	-0.37	-	-	-	-	-	-	-	-	-	-
2000	1,644	-	-	501,625,604	4.91	-	-	-	-	-	-	-	-	-	-
2001	1,709	-	-	494,728,796	-1.62	-	-	-	-	19,072,165	-21.63	-	-	-	-
2002	1,729	-	-	483,605,780	0.72	-	-	-	-	23,921,622	24.72	-	-	-	-
2003	1,766	-	-	498,654,577	2.06	-	-	-	-	27,726,164	14.48	-	-	-	-
2004	1,828	-	-	534,948,063	5.82	-	-	-	-	31,656,812	13.83	-	-	-	-
2005	1,885	-	-	572,987,531	7.70	-	-	-	-	34,147,506	10.14	-	-	-	-
2006	2,094	1,099	995	628,080,140	8.36	346,015,359	9.38	282,064,781	7.14	37,863,269	9.08	23,481,043	9.94	14,382,226	7.69
2007	2,141	1,104	1,037	684,518,763	7.00	379,108,968	7.48	305,409,795	6.40	41,375,761	5.58	25,945,417	8.59	15,430,344	0.87
2008	2,140	1,094	1,046	634,962,635	-6.41	338,902,261	-9.93	296,060,374	-2.04	21,018,326	-49.00	8,216,163	-68.22	12,802,163	-16.68
2009	2,113	1,074	1,039	542,974,659	-12.61	285,162,175	-12.49	257,812,484	-12.76	20,845,664	-3.69	9,591,763	11.27	11,253,901	-13.60
2010	2,079	1,054	1,025	572,357,820	5.88	302,890,548	7.11	269,467,272	4.53	31,142,483	49.49	16,937,721	77.75	14,204,762	25.66
2011	2,060	1,046	1,014	584,878,271	1.10	307,631,468	-1.12	277,246,803	3.67	27,089,344	-13.94	14,547,058	-16.11	12,542,286	-11.26
2012	2,055	1,040	1,015	597,424,535	2.75	310,880,044	2.92	286,544,491	2.57	27,574,996	3.10	15,081,214	6.22	12,493,782	-0.42
2013	2,281	1,158	1,123	672,297,799	11.54	350,909,782	11.96	321,388,017	11.07	36,871,108	31.88	21,225,566	39.38	15,645,542	22.91
2014	3,052	1,411	1,641	676,705,605	4.14	362,676,335	4.18	314,029,270	4.10	38,109,821	4.68	21,936,940	6.65	16,172,881	2.12
2015	3,157	1,433	1,724	688,837,048	0.39	366,011,845	0.56	322,825,203	0.21	42,274,924	10.85	22,905,550	4.94	19,369,374	18.75
2016	3,211	1,428	1,783	673,826,812	-2.94	347,375,847	-3.60	326,450,965	-2.22	43,110,745	-0.55	23,487,639	-1.74	19,623,106	0.90
2017	3,250	1,420	1,830	721,244,356	7.50	381,808,076	8.81	339,436,280	6.07	49,458,928	13.23	27,841,776	16.80	21,617,152	8.93
2018	3,289	1,420	1,869	758,506,717	5.57	391,633,822	3.24	366,872,895	8.19	50,998,198	2.53	27,778,146	-1.02	23,220,052	7.12
2019	3,336	1,421	1,915	749,884,981	-1.58	381,791,802	-2.81	368,093,179	-0.27	41,016,665	-20.06	21,826,905	-21.69	19,189,760	-18.13
2020	3,388	1,410	1,978	690,709,043	-6.78	350,444,726	-7.84	340,264,317	-5.67	34,462,694	-13.64	20,960,145	-3.34	13,502,549	-25.90
2021	3,394	1,404	1,990	764,504,101	11.59	398,888,356	13.92	365,615,745	9.15	50,978,492	47.86	32,542,903	55.07	18,435,589	36.66

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	11,226,950	-23.67	-	-	-	-	1,666,284	-63.75	-	-	-	-
1999	14,644,579	27.82	-	-	-	-	2,567,753	48.94	-	-	-	-
2000	20,553,808	34.53	-	-	-	-	7,174,178	148.30	-	-	-	-
2001	13,325,070	-35.91	-	-	-	-	-612,976	…	-	-	-	-
2002	19,951,288	47.16	-	-	-	-	6,548,174	…	-	-	-	-
2003	25,038,323	23.67	-	-	-	-	11,653,028	65.59	-	-	-	-
2004	30,953,503	23.62	-	-	-	-	14,186,958	22.19	-	-	-	-
2005	33,725,534	11.29	-	-	-	-	19,024,125	39.68	-	-	-	-
2006	37,795,115	10.15	23,866,582	10.91	13,928,533	8.88	21,352,893	10.41	13,939,176	18.24	7,413,717	-1.83
2007	40,572,036	3.59	25,653,233	5.49	14,918,803	0.48	22,272,667	1.34	14,708,598	3.52	7,564,069	-2.66
2008	16,919,151	-58.17	5,808,448	-77.29	11,110,703	-25.31	1,213,827	-94.57	-2,865,106	…	4,078,933	-46.66
2009	19,195,780	9.30	8,634,751	40.62	10,561,029	-7.54	7,668,017	276.85	2,888,695	…	4,779,322	6.16
2010	30,039,254	55.89	16,489,710	90.77	13,549,544	27.51	13,725,145	77.15	8,336,424	185.97	5,388,721	11.50
2011	26,274,652	-13.86	13,831,863	-18.67	12,442,789	-7.78	10,675,442	-24.46	5,406,384	-38.16	5,269,058	-2.25
2012	27,684,008	6.46	15,008,865	10.87	12,675,143	1.67	12,601,598	18.09	6,689,358	23.94	5,912,240	12.10
2013	38,095,670	35.63	21,972,430	44.76	16,123,240	24.90	23,036,462	78.92	13,422,856	97.67	9,613,606	58.00
2014	40,788,046	5.85	23,276,407	7.91	17,511,639	3.22	24,492,477	6.56	14,498,392	9.87	9,994,085	2.09
2015	42,104,355	3.25	22,992,870	-0.67	19,111,485	8.39	23,781,192	-2.43	13,343,235	-6.13	10,437,957	2.75
2016	45,606,595	3.13	24,093,062	0.18	21,513,533	6.65	29,086,248	15.38	15,660,883	9.87	13,425,365	22.56
2017	53,198,523	15.55	29,194,344	20.02	24,004,179	10.54	37,537,297	31.67	21,582,474	44.72	15,954,823	17.35
2018	54,575,210	2.18	28,768,924	-1.85	25,806,286	7.09	36,960,082	-2.17	20,583,281	-5.01	16,376,801	1.66
2019	44,121,763	-19.54	21,239,245	-26.61	22,882,518	-11.64	25,587,672	-31.80	12,649,593	-39.27	12,938,079	-22.48
2020	44,636,049	3.17	23,215,070	8.45	21,420,979	-2.01	28,332,555	14.45	15,156,153	21.21	13,176,402	7.54
2021	61,346,732	38.01	36,094,794	56.57	25,251,938	18.02	41,506,857	48.41	25,528,876	69.38	15,977,981	23.91

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	566,134,918	4.81	-	-	-	-
2001	-	-	-	-	-	-	554,190,113	-2.07	-	-	-	-
2002	-	-	-	-	-	-	524,228,532	-3.00	-	-	-	-
2003	-	-	-	-	-	-	533,850,364	0.76	-	-	-	-
2004	-	-	-	-	-	-	553,240,963	2.65	-	-	-	-
2005	-	-	-	-	-	-	591,161,890	7.49	-	-	-	-
2006	5,383,700	-	3,429,551	-	1,954,149	-	639,553,475	7.25	358,742,635	8.07	280,810,840	6.22
2007	6,349,041	9.58	4,084,215	16.36	2,264,826	-0.84	658,080,109	1.14	368,609,754	1.05	289,470,355	1.25
2008	5,526,259	-12.78	3,374,952	-17.17	2,151,307	-4.88	615,518,018	-6.02	334,095,116	-8.92	281,422,902	-2.32
2009	4,519,010	-17.47	2,488,274	-25.14	2,030,736	-5.63	614,450,442	1.21	333,771,426	2.15	280,679,016	0.11
2010	5,129,665	13.72	2,912,511	17.45	2,217,154	9.17	617,455,554	0.93	330,456,799	-0.21	286,998,755	2.28
2011	5,439,967	5.01	3,059,942	3.22	2,380,025	7.41	641,679,090	3.08	343,730,282	2.15	297,948,808	4.18
2012	5,653,534	4.72	3,301,355	9.74	2,352,179	-1.59	678,286,002	7.00	361,090,246	7.34	317,195,756	6.61
2013	6,728,044	17.68	4,127,416	23.93	2,600,628	8.95	751,182,023	9.76	400,283,108	9.87	350,898,915	9.63
2014	7,651,150	15.36	4,667,716	17.95	2,983,434	11.53	816,044,716	7.84	432,896,953	9.23	383,147,763	6.30
2015	8,373,177	9.55	5,005,453	8.23	3,367,724	11.56	809,630,116	-1.25	424,811,113	-2.20	384,819,003	-0.17
2016	9,552,708	9.22	5,554,853	5.45	3,997,854	14.94	1,134,452,251	2.95	439,895,787	3.45	694,556,464	2.63
2017	10,907,314	14.32	6,393,179	15.74	4,514,134	12.38	1,195,067,430	4.51	471,309,803	5.78	723,757,627	3.70
2018	12,026,438	10.17	7,073,986	10.55	4,952,452	9.64	1,236,072,155	3.47	493,812,163	4.72	742,259,992	2.65
2019	12,220,083	0.47	6,701,186	-5.27	5,518,896	8.44	1,264,729,905	2.21	499,257,818	0.79	765,472,087	3.16
2020	11,458,472	-2.46	6,474,024	-2.98	4,984,448	-1.78	1,335,217,920	6.52	533,705,610	6.76	801,512,310	6.36
2021	14,214,110	24.32	8,085,830	24.84	6,128,280	23.65	1,430,034,702	7.12	582,129,029	8.90	847,905,673	5.94

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	162,255,949	7.09	-	-	-	-	-	-	-	-	-	-
2001	162,274,559	-1.02	-	-	-	-	-	-	-	-	-	-
2002	159,378,070	-1.37	-	-	-	-	-	-	-	-	-	-
2003	174,951,520	8.83	-	-	-	-	-	-	-	-	-	-
2004	189,146,540	8.14	-	-	-	-	-	-	-	-	-	-
2005	215,284,321	15.59	-	-	-	-	-	-	-	-	-	-
2006	245,915,685	12.53	155,965,896	12.92	89,949,789	11.85	237,145,238	-	149,924,487	-	87,220,751	-
2007	254,986,857	1.37	160,678,315	1.21	94,308,542	1.64	245,499,245	1.19	154,175,422	1.02	91,323,823	1.49
2008	226,658,643	-10.79	137,191,407	-14.17	89,467,236	-5.07	217,487,381	-11.10	131,034,813	-14.55	86,452,568	-5.29
2009	241,552,964	4.66	143,664,983	3.94	97,887,981	5.73	225,522,157	4.54	133,661,937	3.70	91,860,220	5.78
2010	244,092,634	1.46	143,752,254	0.80	100,340,380	2.41	228,651,683	1.80	134,201,636	1.14	94,450,047	2.74
2011	249,309,984	1.36	146,665,159	0.51	102,644,825	2.59	233,211,936	1.24	137,092,108	0.66	96,119,828	2.07
2012	269,047,237	9.19	157,142,604	9.25	111,904,633	9.10	251,345,057	9.09	146,594,057	9.12	104,751,000	9.06
2013	305,638,809	12.33	180,783,536	13.64	124,855,273	10.47	285,267,460	12.12	168,801,664	13.65	116,465,796	9.97
2014	342,299,737	11.14	201,626,251	12.39	140,673,486	9.40	320,070,819	11.12	188,305,692	12.14	131,765,127	9.69
2015	339,249,838	-1.09	196,053,222	-2.47	143,196,616	0.86	316,677,199	-1.17	182,284,287	-2.67	134,392,912	0.95
2016	376,011,911	5.25	207,447,222	4.46	168,564,689	6.23	351,617,427	5.41	194,181,288	4.89	157,436,139	6.07
2017	408,936,496	8.44	226,775,350	9.21	182,161,146	7.49	382,797,884	8.61	212,491,828	9.48	170,306,056	7.55
2018	431,323,041	5.41	238,453,936	4.77	192,869,105	6.21	403,718,554	5.38	223,857,038	4.96	179,861,516	5.91
2019	424,229,207	-1.20	234,916,757	-1.68	189,312,450	-0.59	396,428,511	-1.38	221,326,425	-1.33	175,102,086	-1.45
2020	448,768,781	7.84	252,368,657	7.81	196,400,124	7.88	422,434,731	8.61	239,766,786	8.47	182,667,945	8.78
2021	495,450,859	10.11	283,619,174	12.00	211,831,685	7.68	467,787,065	10.45	270,433,484	12.37	197,353,581	7.92

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	1.20	3.37	-	-	-	-	2.17	2.84	-	-	-	-	-	-	-	-	-	-
1999	1.79	1.23	-	-	-	-	2.80	2.20	-	-	-	-	-	-	-	-	-	-
2000	4.57	1.95	-	-	-	-	3.72	2.85	-	-	-	-	-	-	-	-	-	-
2001	-0.38	4.69	-	-	-	-	2.38	3.76	-	-	-	-	3.86	4.84	-	-	-	-
2002	4.09	-0.04	-	-	-	-	3.75	2.49	-	-	-	-	4.95	3.99	-	-	-	-
2003	6.98	4.36	-	-	-	-	4.71	3.77	-	-	-	-	5.56	4.96	-	-	-	-
2004	7.89	6.99	-	-	-	-	5.67	4.66	-	-	-	-	5.92	5.50	-	-	-	-
2005	9.59	7.68	-	-	-	-	5.91	5.58	-	-	-	-	5.96	5.83	-	-	-	-
2006	9.15	9.60	9.40	9.21	8.71	10.29	6.12	5.96	6.91	6.78	5.11	4.95	6.03	5.99	6.79	6.75	5.10	5.07
2007	9.19	9.20	9.64	9.40	8.41	8.85	6.20	6.23	7.00	6.93	5.19	5.35	6.04	6.13	6.84	6.77	5.05	5.33
2008	0.52	9.24	-2.03	9.68	4.61	8.50	2.66	6.21	1.66	7.01	3.90	5.19	3.31	6.07	2.42	6.87	4.32	5.08
2009	3.49	0.89	2.21	-1.78	5.36	5.08	3.14	2.81	2.61	1.79	3.76	4.03	3.84	3.48	3.36	2.65	4.37	4.41
2010	6.08	3.54	6.27	2.24	5.80	5.42	4.89	3.17	4.98	2.64	4.77	3.79	5.44	3.85	5.59	3.37	5.27	4.39
2011	4.62	6.21	3.97	6.49	5.55	5.82	4.16	4.92	4.07	5.05	4.26	4.77	4.63	5.44	4.73	5.57	4.52	5.29
2012	5.26	4.68	4.78	4.05	5.93	5.56	4.22	4.17	4.30	4.07	4.12	4.28	4.62	4.60	4.85	4.70	4.36	4.49
2013	8.58	5.30	8.47	4.78	8.74	6.04	5.31	4.24	5.75	4.31	4.81	4.16	5.48	4.64	6.05	4.86	4.87	4.40
2014	8.09	8.46	8.14	8.36	8.01	8.59	5.19	5.32	5.61	5.69	4.71	4.90	5.63	5.60	6.05	5.91	5.15	5.25
2015	7.50	8.04	7.23	8.03	7.87	8.06	5.17	5.16	5.35	5.56	4.96	4.71	6.14	5.56	6.26	6.00	6.00	5.06
2016	8.53	7.54	8.28	7.63	8.85	7.44	4.08	3.99	5.57	5.60	3.14	2.97	6.40	6.24	6.76	6.63	6.01	5.82
2017	10.26	8.33	10.65	7.87	9.78	8.90	4.55	4.08	6.37	5.54	3.38	3.15	6.86	6.51	7.29	6.79	6.37	6.20
2018	9.43	10.29	9.44	10.62	9.43	9.89	4.49	4.57	5.96	6.38	3.52	3.39	6.72	6.92	7.09	7.40	6.33	6.39
2019	6.43	9.63	5.69	9.54	7.38	9.75	3.53	4.51	4.27	5.98	3.04	3.54	5.47	6.73	5.72	7.10	5.21	6.35
2020	7.01	6.34	6.58	5.61	7.57	7.30	3.45	3.49	4.49	4.30	2.75	2.95	4.99	5.39	5.98	5.70	3.97	5.05
2021	9.35	6.88	10.00	6.50	8.46	7.39	4.44	3.43	6.46	4.44	3.06	2.76	6.67	5.03	8.16	5.99	5.04	4.03

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Fiscal year 2021 Summary of Earnings Digest《1st, 2nd, Mothers, & JASDAQ》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	37.08	-	41.79	-	31.06	-	25.17	-	24.60	-	26.26	-	2.33	-	2.35	-	2.31	-
2007	37.31	37.29	41.83	41.84	31.55	31.47	28.48	26.32	27.77	24.70	29.87	29.31	2.52	2.46	2.57	2.36	2.43	2.63
2008	35.33	37.35	39.22	41.81	30.72	31.68	*	28.35	…	27.74	52.63	29.52	2.31	2.52	2.28	2.58	2.35	2.43
2009	36.70	35.53	40.05	39.45	32.73	30.97	58.88	*	86.11	…	42.44	47.76	1.92	2.28	1.77	2.26	2.14	2.31
2010	37.03	36.71	40.61	40.07	32.91	32.76	37.34	58.17	34.91	85.04	41.11	41.98	2.12	1.92	2.04	1.78	2.24	2.13
2011	36.34	37.01	39.88	40.48	32.26	32.93	50.93	36.63	56.58	33.89	45.14	41.07	2.20	2.13	2.10	2.05	2.35	2.24
2012	37.06	36.34	40.60	39.94	33.02	32.28	44.84	50.57	49.33	55.72	39.75	45.29	2.20	2.21	2.20	2.10	2.21	2.37
2013	37.98	37.18	42.17	40.77	33.19	33.09	29.20	44.38	30.74	49.03	27.05	39.20	2.34	2.20	2.43	2.19	2.21	2.22
2014	39.22	38.06	43.50	42.37	34.39	33.33	31.23	28.84	32.19	29.98	29.84	27.31	2.36	2.28	2.45	2.35	2.24	2.20
2015	39.11	39.08	42.91	43.12	34.92	34.53	35.17	31.35	37.46	32.52	32.25	29.71	2.46	2.35	2.52	2.43	2.38	2.24
2016	30.99	30.27	44.14	43.54	22.67	21.93	32.79	34.65	35.39	36.89	29.75	31.73	2.61	2.45	2.74	2.62	2.46	2.22
2017	32.03	30.82	45.09	43.56	23.53	22.69	29.00	33.41	29.55	36.96	28.27	29.51	2.78	2.60	2.94	2.71	2.58	2.45
2018	32.66	32.07	45.33	45.23	24.23	23.48	32.49	28.84	34.30	29.46	30.22	28.01	2.87	2.78	3.04	2.93	2.66	2.59
2019	31.34	32.49	44.33	45.28	22.88	23.95	47.71	32.37	52.90	33.90	42.63	30.47	2.87	2.92	2.83	3.03	2.92	2.77
2020	31.64	31.03	44.92	44.22	22.79	22.28	40.42	47.44	42.70	53.36	37.80	41.39	2.66	2.81	2.66	2.82	2.65	2.80
2021	32.71	31.73	46.46	45.02	23.28	22.85	34.23	40.86	31.66	42.96	38.33	38.40	3.02	2.64	3.01	2.65	3.02	2.63

Note:"＊"=over 100% times.

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