

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
Non-Financial	94	yen mil. 444,266	% +8.27	yen mil. 410,327	yen mil. 23,090	% +57.91	yen mil. 14,622	yen mil. 25,958	% +54.80	yen mil. 16,769
Manufacturing	12	28,972	-5.35	30,610	-10,082	...	-8,016	-9,338	...	-6,966
Non-Manufacturing	82	415,294	+9.37	379,717	33,172	+46.53	22,638	35,296	+48.71	23,735
All Industries (including financials)	98	591,095	+8.67	543,932	-	-	-	29,342	+60.02	18,336
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	1	26,286	+15.14	22,830	97	-36.18	152	15	-92.35	196
Foods	1	780	-7.91	847	-330	...	-249	-320	...	-277
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	3,381	+66.22	2,034	-9,217	...	-7,731	-9,028	...	-7,689
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	1	4,038	+6.10	3,806	311	+86.23	167	338	+86.74	181
Electric Appliances	2	12,983	+11.47	11,647	-333	...	-340	-357	...	-418
Transportation Equipment	1	5,640	-45.77	10,401	355	-57.59	837	408	-50.78	829
Precision Instruments	1	2,150	+14.67	1,875	-868	...	-700	-379	...	408
Other Products	0	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-
Information & Communication	34	126,465	+9.79	115,190	11,674	-16.45	13,972	11,911	-6.43	12,729
Wholesale Trade	1	3,029	+8.88	2,782	-59	...	-127	-57	...	-121
Retail Trade	7	44,678	-0.96	45,111	166	-46.79	312	462	+8.20	427
Real Estate	3	25,839	+28.25	20,147	2,414	+374.26	509	2,326	+826.69	251
Services	36	188,997	+8.83	173,657	18,880	+141.43	7,820	20,639	+101.30	10,253
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-
Insurance	4	146,829	+9.90	133,605	-	-	-	3,384	+115.95	1,567
Other Financing Business	0	-	-	-	-	-	-	-	-	-

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
Non-Financial	94	yen mil. 4,216	% +845.29	yen mil. 446	yen mil. 3,466	% +38.42	yen mil. 2,504
Manufacturing	12	-10,481	...	-9,592	93	-21.19	118
Non-Manufacturing	82	14,697	+46.41	10,038	3,373	+41.37	2,386
All Industries (including financials)	98	2,153	...	-2,350	3,552	+40.45	2,529
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-
Construction	1	-873	...	-358	0	0.00	0
Foods	1	-322	...	-287	0	0.00	0
Textiles & Apparels	0	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-
Pharmaceutical	6	-9,122	...	-9,165	0	0.00	0
Oil & Coal Products	0	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-
Machinery	1	-257	...	7	0	0.00	0
Electric Appliances	2	-453	...	-655	67	+0.00	67
Transportation Equipment	1	165	-70.90	567	26	-49.02	51
Precision Instruments	1	-492	...	-59	0	0.00	0
Other Products	0	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-
Information & Communication	34	5,792	-27.55	7,995	1,188	+72.67	688
Wholesale Trade	1	-37	...	-85	0	0.00	0
Retail Trade	7	-1,354	...	-805	106	-15.20	125
Real Estate	3	1,573	...	-185	250	+38.12	181
Services	36	9,596	+176.06	3,476	1,829	+31.39	1,392
Banks	0	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-
Insurance	4	-2,063	...	-2,796	86	+244.00	25
Other Financing Business	0	-	-	-	-	-	-

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21	FY ended Mar. '22	Compared with Previous Term	FY ended Mar. '21
Non-Financial	94	yen mil. 562,794	% +6.97	yen mil. 526,106	yen mil. 324,962	% +7.07	yen mil. 303,516	yen mil. 320,515	% +6.57	yen mil. 300,748
Manufacturing	12	101,476	-2.94	104,551	73,622	-6.36	78,624	73,233	-6.41	78,248
Non-Manufacturing	82	461,318	+9.43	421,555	251,340	+11.76	224,892	247,282	+11.14	222,500
All Industries (including financials)	98	849,162	+6.67	796,078	398,252	+7.40	370,814	393,681	+7.00	367,923
Fishery,Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-
Construction	1	18,290	+19.65	15,286	2,490	-17.14	3,005	2,119	-24.62	2,811
Foods	1	1,514	-26.82	2,069	1,307	+9.01	1,199	1,306	+9.47	1,193
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	22,373	-17.59	27,150	17,721	-25.55	23,802	17,398	-25.93	23,488
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-
Machinery	1	5,874	-2.44	6,021	840	+63.11	515	826	+64.87	501
Electric Appliances	2	15,367	+3.89	14,792	7,060	+8.22	6,524	7,047	+8.55	6,492
Transportation Equipment	1	6,889	+7.64	6,400	3,237	+15.69	2,798	3,237	+15.69	2,798
Precision Instruments	1	49,459	+2.78	48,119	43,457	-0.75	43,786	43,419	-0.82	43,776
Other Products	0	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-
Information & Communication	34	164,943	+11.56	147,853	111,406	+18.42	94,074	110,221	+18.65	92,897
Wholesale Trade	1	1,302	+4.33	1,248	867	-4.20	905	867	-4.20	905
Retail Trade	7	29,552	+7.02	27,614	10,785	+7.84	10,001	10,692	+7.57	9,940
Real Estate	3	22,207	+19.97	18,510	10,051	+15.88	8,674	10,026	+15.96	8,646
Services	36	225,024	+6.62	211,044	115,741	+6.94	108,233	113,357	+5.64	107,301
Banks	0	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-
Insurance	4	286,368	+6.07	269,972	73,290	+8.90	67,298	73,166	+8.92	67,175
Other Financing Business	0	-	-	-	-	-	-	-	-	-

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21	FY ended Mar. '22	FY ended Mar. '21
Non-Financial	94	1.37	0.16	4.77	3.44	5.20	3.56	56.95	57.16	82.21	*	1.11	0.89
Manufacturing	12	-13.84	-12.69	-9.06	-6.86	-34.80	-26.19	72.17	74.84	...	...	0.12	0.16
Non-Manufacturing	82	6.31	4.91	8.00	6.16	7.99	5.96	53.60	52.78	22.95	23.77	1.43	1.15
All Industries (including financials)	98	0.57	-0.69	3.57	2.47	-	-	46.36	46.22	*	...	0.93	0.73
Fishery, Agriculture & Forestry	0	-	-	-	-	-	-	-	-	-	-	-	-
Mining	0	-	-	-	-	-	-	-	-	-	-	-	-
Construction	1	-35.42	-13.75	0.09	1.39	0.37	0.67	11.59	18.39	...	...	0.00	0.00
Foods	1	-25.77	-40.51	-17.86	-16.44	-42.31	-29.40	86.26	57.66	...	...	0.00	0.00
Textiles & Apparels	0	-	-	-	-	-	-	-	-	-	-	-	-
Pulp & Paper	0	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	0	-	-	-	-	-	-	-	-	-	-	-	-
Pharmaceutical	6	-44.62	-40.25	-36.46	-29.19	-272.61	-380.09	77.76	86.51	...	...	0.00	0.00
Oil & Coal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Rubber Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Glass & Ceramics Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Iron & Steel	0	-	-	-	-	-	-	-	-	-	-	-	-
Nonferrous Metals	0	-	-	-	-	-	-	-	-	-	-	-	-
Metal Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Machinery	1	-38.73	1.39	5.68	2.90	7.70	4.39	14.06	8.32	...	0.00	0.00	0.00
Electric Appliances	2	-6.69	-12.64	-2.37	-3.08	-2.56	-2.92	45.86	43.89	...	...	0.99	1.28
Transportation Equipment	1	5.47	23.63	6.14	14.48	6.29	8.05	46.99	43.72	15.76	8.99	0.86	2.13
Precision Instruments	1	-1.13	-0.13	-0.78	0.85	-40.37	-37.33	87.79	90.97	...	...	0.00	0.00
Other Products	0	-	-	-	-	-	-	-	-	-	-	-	-
Electric Power & Gas	0	-	-	-	-	-	-	-	-	-	-	-	-
Land Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Marine Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Air Transportation	0	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing & Harbor Transportation Services	0	-	-	-	-	-	-	-	-	-	-	-	-
Information & Communication	34	5.70	9.70	7.62	9.63	9.23	12.13	66.82	62.83	20.51	8.61	1.16	0.82
Wholesale Trade	1	-4.18	-9.04	-4.47	-9.08	-1.95	-4.57	66.59	72.52	...	...	0.00	0.00
Retail Trade	7	-13.13	-9.22	1.62	1.64	0.37	0.69	36.18	36.00	...	...	1.02	1.42
Real Estate	3	16.85	-2.10	11.43	1.40	9.34	2.53	45.15	46.71	15.89	...	2.67	2.05
Services	36	8.85	3.45	9.47	5.28	9.99	4.50	50.38	50.84	19.06	40.05	1.66	1.37
Banks	0	-	-	-	-	-	-	-	-	-	-	-	-
Securities & Commodity Futures	0	-	-	-	-	-	-	-	-	-	-	-	-
Insurance	4	-2.94	-4.47	1.22	0.62	-	-	25.55	24.88	...	...	0.12	0.04
Other Financing Business	0	-	-	-	-	-	-	-	-	-	-	-	-

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	62	10	52	602,282	15.43	146,637	33.38	455,645	10.64	22,885	56.13	-5,843	...	28,728	38.47
3/2009	72	11	61	631,671	1.80	143,493	-2.32	488,178	3.07	17,556	-30.49	-2,786	...	20,342	-35.52
3/2010	68	11	57	482,560	-0.66	135,538	-5.54	347,022	1.39	16,830	17.18	1,267	...	15,563	-9.25
3/2011	65	10	55	430,239	9.40	115,984	-1.47	314,255	14.04	29,828	480.20	1,117	...	28,711	367.07
3/2012	62	10	52	466,792	11.12	138,735	1.07	328,057	16.00	40,171	33.51	5,728	-17.09	34,443	48.59
3/2013	58	10	48	440,349	5.83	137,253	1.04	303,096	8.15	17,532	-49.17	177	-96.71	17,355	-40.38
3/2014	61	13	48	418,428	14.48	178,794	15.14	239,634	13.99	13,385	-1.34	60	-74.25	13,325	-0.07
3/2015	58	10	48	616,091	31.10	171,152	1.57	444,939	47.60	79,492	352.38	4,747	231.49	74,745	363.10
3/2016	59	10	49	485,257	36.85	52,340	13.49	432,917	40.34	110,082	69.00	-3,363	...	113,445	67.70
3/2017	64	11	53	548,192	7.64	60,369	6.99	487,823	7.72	119,117	4.66	3,193	...	115,924	-1.23
3/2018	69	10	59	573,986	5.54	36,264	-12.74	537,722	7.05	89,016	-22.14	-13,294	...	102,310	-9.84
3/2019	64	9	55	593,889	2.43	22,168	-24.37	571,721	3.85	64,908	-25.87	-13,192	...	78,100	-20.47
3/2020	82	11	71	613,902	-0.33	20,423	-11.11	593,479	0.09	39,231	-43.26	-10,284	...	49,515	-40.52
3/2021	89	11	78	420,004	-3.86	19,934	-2.39	400,070	-3.94	22,424	28.78	-9,338	...	31,762	14.68
3/2022	94	12	82	444,266	8.27	28,972	-5.35	415,294	9.37	23,090	57.91	-10,082	...	33,172	46.53

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	21,407	51.77	-5,042	...	26,449	39.37	-14,902	...	-13,089	...	-1,813	...
3/2009	13,072	-43.61	-2,991	...	16,063	-44.06	-20,921	...	-7,316	...	-13,605	...
3/2010	14,219	23.45	2,485	...	11,734	-19.13	-970	...	252	...	-1,222	...
3/2011	27,188	1,818.70	1,847	530.38	25,341	2,154.54	4,824	...	-679	...	5,503	...
3/2012	37,588	41.53	5,994	-13.47	31,594	60.93	8,041	18.63	-4,624	...	12,665	341.60
3/2013	21,449	-36.55	1,103	-80.41	20,346	-27.79	14,283	123.21	28	...	14,255	27.14
3/2014	12,276	-8.18	238	-74.65	12,038	-3.15	3,025	-71.87	-2,930	...	5,955	-46.06
3/2015	80,559	380.40	7,438	276.99	73,121	394.19	46,685	567.88	562	...	46,123	467.67
3/2016	104,707	55.08	-7,715	...	112,422	66.04	64,609	63.33	-8,330	...	72,939	72.13
3/2017	117,577	8.60	3,669	...	113,908	-1.99	80,008	20.38	-767	...	80,775	7.66
3/2018	87,428	-22.34	-14,647	...	102,075	-8.42	47,563	-38.64	-13,617	...	61,180	-23.58
3/2019	64,201	-26.05	-12,921	...	77,122	-21.09	30,857	-34.17	-18,906	...	49,763	-14.08
3/2020	38,657	-43.38	-9,200	...	47,857	-41.67	9,315	-72.33	-16,563	...	25,878	-51.56
3/2021	24,624	25.43	-8,169	...	32,793	13.74	5,370	...	-10,791	...	16,161	13.33
3/2022	25,958	54.80	-9,338	...	35,296	48.71	4,216	845.29	-10,481	...	14,697	46.41

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Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	6,214	139.74	403	58.04	5,811	148.65	719,126	16.98	150,150	1.72	568,976	21.80
3/2009	5,700	-13.26	246	-38.96	5,454	-11.58	716,902	-5.25	137,798	-9.46	579,104	-4.19
3/2010	3,961	25.31	429	74.39	3,532	21.17	593,507	4.99	137,157	-0.47	456,350	6.75
3/2011	3,496	16.30	271	36.87	3,225	14.85	534,891	0.59	114,776	-2.05	420,115	1.33
3/2012	2,790	-5.10	497	83.39	2,293	-14.09	589,192	3.84	157,642	-3.99	431,550	7.03
3/2013	2,872	21.44	353	-18.66	2,519	30.45	483,213	1.04	155,928	1.39	327,285	0.88
3/2014	2,183	-7.15	483	36.83	1,700	-14.91	548,903	30.31	217,806	28.19	331,097	31.74
3/2015	9,318	511.02	877	81.57	8,441	710.08	813,737	38.77	292,055	36.98	521,682	39.79
3/2016	14,160	70.62	95	-54.98	14,065	73.90	643,563	18.06	179,862	0.98	463,701	26.35
3/2017	13,523	-3.80	0	...	13,523	-3.52	758,902	15.53	199,381	5.96	559,521	19.37
3/2018	11,313	-16.04	0	...	11,313	-16.04	815,434	14.43	172,194	12.51	643,240	14.96
3/2019	12,178	11.19	66	...	12,112	10.59	782,211	7.13	88,549	-14.00	693,662	10.60
3/2020	11,125	-11.11	67	1.52	11,058	-11.18	831,816	-0.55	95,825	-1.25	735,991	-0.46
3/2021	2,453	30.76	67	0.00	2,386	31.90	727,250	14.22	97,484	1.73	629,766	16.43
3/2022	3,466	38.42	93	-21.19	3,373	41.37	562,794	6.97	101,476	-2.94	461,318	9.43

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2008	353,324	7.55	101,927	-5.29	251,397	13.80	346,779	7.49	99,674	-5.94	247,105	14.05
3/2009	361,885	-4.90	91,467	-11.91	270,418	-2.27	351,647	-5.97	90,125	-11.28	261,522	-3.99
3/2010	312,438	2.12	91,770	0.33	220,668	2.89	301,112	1.26	90,608	0.54	210,504	1.58
3/2011	277,179	2.41	84,363	-0.57	192,816	3.76	266,993	2.89	83,225	-0.58	183,768	4.54
3/2012	320,052	8.62	106,435	-3.29	213,617	15.72	305,704	8.37	102,662	-4.28	203,042	16.12
3/2013	287,921	7.28	109,429	5.49	178,492	8.40	278,647	7.68	105,473	5.52	173,174	9.04
3/2014	310,730	28.74	157,279	40.08	153,451	18.87	301,286	29.59	153,123	41.36	148,163	19.32
3/2015	391,456	25.30	184,564	17.28	206,892	33.43	382,690	25.27	179,438	16.90	203,252	33.73
3/2016	362,284	30.18	108,178	2.13	254,106	47.42	355,810	30.75	103,587	2.34	252,223	47.57
3/2017	494,424	33.96	140,181	25.32	354,243	37.72	486,452	34.08	134,222	25.12	352,230	37.84
3/2018	555,460	20.48	128,218	14.05	427,242	22.56	551,973	20.42	127,265	13.91	424,708	22.51
3/2019	534,877	8.93	64,362	-18.92	470,515	14.29	532,045	9.08	63,845	-18.65	468,200	14.40
3/2020	571,368	-0.17	74,673	2.90	496,695	-0.61	566,444	-0.42	74,232	3.03	492,212	-0.92
3/2021	434,029	13.17	75,590	1.23	358,439	16.06	431,228	13.24	75,194	1.30	356,034	16.13
3/2022	324,962	7.07	73,622	-6.36	251,340	11.76	320,515	6.57	73,233	-6.41	247,282	11.14

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Mothers》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	-4.45	-1.27	-12.73	-5.81	-0.78	1.24	3.21	2.42	-3.39	-3.32	5.11	4.36	3.80	2.81	-3.98	-5.54	6.30	5.04
3/2009	-5.77	-3.77	-7.63	-12.98	-5.10	0.07	1.77	3.30	-2.06	-3.67	2.71	5.21	2.78	4.07	-1.94	-4.29	4.17	6.66
3/2010	-0.32	-5.19	0.28	-7.63	-0.59	-4.08	2.45	1.99	1.81	-2.06	2.66	3.34	3.49	2.96	0.93	-1.94	4.48	5.01
3/2011	1.83	-3.98	-0.81	-1.48	3.06	-5.18	5.10	0.27	1.59	0.24	6.07	0.28	6.93	1.31	0.96	-0.85	9.14	2.23
3/2012	2.74	2.46	-4.41	3.80	6.70	1.67	6.50	4.76	3.72	4.43	7.57	4.88	8.61	7.16	4.13	5.03	10.50	8.20
3/2013	5.32	2.60	0.03	-4.75	8.59	7.75	4.46	7.31	0.71	3.59	6.24	9.22	3.98	8.29	0.13	3.96	5.73	10.39
3/2014	1.13	4.82	-2.24	-0.27	4.37	9.36	2.53	3.18	0.12	0.56	4.13	4.92	3.20	3.71	0.03	0.15	5.56	6.34
3/2015	13.57	2.63	0.34	-0.87	25.97	6.02	11.51	3.30	2.94	1.04	16.34	4.64	12.90	3.74	2.77	0.85	16.80	5.35
3/2016	20.58	16.90	-8.13	-3.17	34.47	29.19	17.62	15.41	-4.31	-0.13	27.07	22.77	22.69	18.37	-6.43	-5.44	26.20	21.93
3/2017	18.84	21.18	-0.64	-8.23	26.58	35.78	16.61	18.03	1.89	-4.29	22.16	28.02	21.73	22.35	5.29	-6.30	23.76	25.92
3/2018	9.42	19.57	-11.40	-2.56	15.86	26.97	11.44	16.85	-9.01	0.74	16.97	21.62	15.51	21.02	-36.66	2.07	19.03	22.59
3/2019	6.05	10.43	-26.57	-13.60	11.34	15.74	8.49	12.61	-13.49	-10.47	11.68	16.73	10.93	15.10	-59.51	-36.31	13.66	17.84
3/2020	1.64	6.31	-22.65	-26.26	5.23	11.66	4.63	8.53	-9.54	-13.55	6.49	11.75	6.39	11.22	-50.35	-61.43	8.34	14.04
3/2021	1.32	-0.62	-14.44	-22.65	4.88	4.80	3.61	3.10	-8.45	-9.54	5.60	5.37	5.34	3.99	-46.84	-50.35	7.94	6.65
3/2022	1.37	0.16	-13.84	-12.69	6.31	4.91	4.77	3.44	-9.06	-6.86	8.00	6.16	5.20	3.56	-34.80	-26.19	7.99	5.96

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2008	48.22	52.48	66.38	71.78	43.43	46.38	...	...	...	...	...	98.40	1.82	0.89	0.38	0.24	2.46	1.26
3/2009	49.05	49.43	65.40	66.74	45.16	45.07	...	...	...	...	...	*	1.54	1.82	0.25	0.38	1.99	2.42
3/2010	50.73	52.60	66.06	65.40	46.13	48.48	...	...	*	...	...	...	1.28	1.01	0.47	0.25	1.62	1.36
3/2011	49.92	48.80	72.51	71.44	43.74	42.40	72.47	...	...	...	58.60	...	1.28	1.11	0.32	0.23	1.70	1.51
3/2012	51.89	49.72	65.12	65.32	47.05	43.36	34.70	43.38	...	6.93	18.11	93.06	0.91	1.02	0.46	0.26	1.15	1.47
3/2013	57.67	54.11	67.64	65.00	52.91	48.95	20.11	36.96	*	...	17.67	17.22	1.03	0.93	0.33	0.41	1.47	1.29
3/2014	54.89	55.19	70.30	63.75	44.75	49.40	72.17	21.87	...	...	28.55	18.10	0.79	1.01	0.36	0.32	1.20	1.62
3/2015	47.03	52.10	61.44	72.00	38.96	40.73	19.96	21.82	*	...	18.30	12.82	2.65	0.56	0.51	0.36	4.66	0.76
3/2016	55.29	49.92	57.59	56.83	54.39	46.57	21.92	20.98	...	...	19.28	19.09	4.42	3.47	0.09	0.23	6.60	5.52
3/2017	64.10	55.23	67.32	57.01	62.95	54.52	16.90	21.15	...	...	16.74	18.68	3.13	4.39	0.00	0.04	4.42	6.64
3/2018	67.69	64.33	73.91	73.00	66.03	61.96	23.79	17.38	...	...	18.49	16.83	2.23	3.38	0.00	0.00	2.92	4.51
3/2019	68.02	66.80	72.10	76.22	67.50	65.25	39.47	23.37	...	...	24.34	18.91	2.37	2.42	0.09	0.00	2.75	2.96
3/2020	68.10	68.01	77.47	74.25	66.88	67.19	*	37.18	...	...	42.73	23.30	1.95	2.33	0.09	0.09	2.22	2.70
3/2021	59.30	59.81	77.13	77.47	56.53	56.68	45.68	...	...	...	14.76	12.69	0.60	0.50	0.09	0.09	0.72	0.60
3/2022	56.95	57.16	72.17	74.84	53.60	52.78	82.21	*	...	...	22.95	23.77	1.11	0.89	0.12	0.16	1.43	1.15

Note:"*"="over 100% times.