

Fiscal year 2024 Summary of Earnings Digest 《Prime》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,500	891,272,829	+4.61	852,005,272	64,276,867	+6.50	60,351,557	74,217,868	+5.65	70,246,950
Manufacturing	701	480,509,823	+3.80	462,910,160	37,137,269	+5.41	35,231,005	39,635,978	+0.55	39,419,763
Non-Manufacturing	799	410,763,006	+5.57	389,095,112	27,139,598	+8.04	25,120,552	34,581,890	+12.18	30,827,187
<i>All Industries (including financials)</i>	<i>1,616</i>	<i>997,954,289</i>	<i>+4.75</i>	<i>952,745,689</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>89,392,363</i>	<i>+9.59</i>	<i>81,569,722</i>
Fishery,Agriculture & Forestry	6	2,492,358	+7.07	2,327,818	92,781	+13.27	81,912	98,664	+8.20	91,184
Mining	4	2,944,106	+6.92	2,753,561	1,352,878	+13.66	1,190,281	1,384,299	+2.95	1,344,656
Construction	73	38,842,725	+9.78	35,382,774	2,590,970	+33.20	1,945,196	2,621,515	+28.59	2,038,726
Foods	66	31,927,835	+5.60	30,233,309	2,091,008	-10.91	2,347,199	2,030,734	-15.71	2,409,227
Textiles & Apparels	19	5,707,410	+3.94	5,491,171	186,175	+28.51	144,867	176,783	+8.32	163,199
Pulp & Paper	10	5,702,401	+5.01	5,430,162	185,041	-6.56	198,033	180,114	-15.32	212,692
Chemicals	119	47,173,261	+5.24	44,822,912	4,364,164	+40.30	3,110,604	4,261,664	+29.41	3,293,082
Pharmaceutical	34	17,026,335	+11.07	15,329,646	2,281,495	+64.58	1,386,215	2,184,226	+60.84	1,358,019
Oil & Coal Products	6	25,327,652	-3.47	26,238,147	388,665	-60.62	987,070	446,625	-56.37	1,023,701
Rubber Products	11	8,471,855	+3.84	8,158,462	745,008	-6.26	794,754	740,407	-5.09	780,093
Glass & Ceramics Products	23	8,089,500	+2.86	7,864,487	683,094	+9.43	624,224	504,076	-21.32	640,665
Iron & Steel	21	19,429,328	-2.88	20,004,670	1,063,680	-30.19	1,523,577	1,110,734	-28.43	1,551,853
Nonferrous Metals	20	15,480,719	+11.70	13,858,837	828,975	+60.20	517,473	858,769	+33.31	644,204
Metal Products	28	7,536,023	+1.02	7,459,651	446,701	+14.92	388,706	467,360	+7.85	433,348
Machinery	112	40,510,381	+5.68	38,332,516	4,011,322	+11.70	3,591,047	3,949,770	+7.54	3,672,996
Electric Appliances	127	93,804,707	+2.63	91,397,014	8,653,994	+15.84	7,470,475	9,010,627	+10.99	8,118,548
Transportation Equipment	41	136,937,704	+4.14	131,499,871	9,500,188	-9.50	10,497,456	11,631,145	-10.52	12,998,390
Precision Instruments	27	6,933,806	+8.25	6,405,118	636,543	+25.42	507,547	879,384	+16.38	755,584
Other Products	37	10,450,906	+0.64	10,384,187	1,071,216	-6.18	1,141,758	1,203,560	-11.77	1,364,162
Electric Power & Gas	22	32,046,944	+0.72	31,818,677	2,355,444	-21.75	3,010,304	2,437,766	-27.76	3,374,323
Land Transportation	37	26,177,602	+8.98	24,020,377	2,754,975	+18.90	2,317,115	2,669,799	+19.46	2,234,808
Marine Transportation	5	5,801,388	+8.47	5,348,502	501,850	+24.46	403,238	1,255,041	+79.26	700,108
Air Transportation	2	4,105,951	+10.74	3,707,818	365,244	4.70	348,843	358,986	3.47	346,962
Warehousing & Harbor Transportation Services	12	1,646,420	+7.80	1,527,320	123,383	+4.15	118,470	134,960	-1.49	136,996
Information & Communication	177	55,754,858	+5.62	52,787,550	6,419,581	+4.91	6,118,973	8,004,780	+27.24	6,290,976
Wholesale Trade	122	122,233,707	+3.72	117,852,997	2,947,593	+4.01	2,834,007	7,236,877	+4.64	6,916,122
Retail Trade	134	67,097,229	+7.30	62,533,893	3,423,313	+8.82	3,145,709	3,487,239	+7.44	3,245,865
Real Estate	49	17,065,805	+9.02	15,653,386	2,237,325	+10.69	2,021,337	2,032,911	+10.57	1,838,512
Services	156	34,553,913	+3.52	33,380,439	1,974,261	+24.55	1,585,167	2,859,053	+26.06	2,267,949
Banks	68	47,858,986	+9.43	43,733,271	-	-	-	8,666,644	+29.19	6,708,477
Securities & Commodity Futures	19	8,143,146	+13.41	7,180,515	2,183,002	+19.63	1,824,788	1,108,009	+51.41	731,796
Insurance	9	40,434,917	+1.05	40,012,863	-	-	-	4,039,506	+54.45	2,615,333
Other Financing Business	20	10,244,411	+4.39	9,813,768	1,158,281	+6.73	1,085,210	1,360,336	+7.35	1,267,166

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,500	50,211,018	+5.15	47,753,755	18,218,580	+11.59	16,326,144
Manufacturing	701	26,824,254	-3.12	27,688,948	10,595,273	+10.11	9,622,199
Non-Manufacturing	799	23,386,764	+16.56	20,064,807	7,623,306	+13.71	6,703,945
<i>All Industries (including financials)</i>	<i>1,616</i>	<i>60,895,804</i>	<i>+9.01</i>	<i>55,864,514</i>	<i>22,256,967</i>	<i>+15.14</i>	<i>19,330,762</i>
Fishery, Agriculture & Forestry	6	77,490	+19.20	65,011	20,868	+19.72	17,430
Mining	4	523,683	+34.82	388,435	124,065	+8.06	114,816
Construction	73	1,844,531	+24.58	1,480,588	736,630	+16.59	631,825
Foods	66	1,349,637	-20.51	1,697,946	866,546	+7.88	803,214
Textiles & Apparels	19	195,286	+146.98	79,068	86,867	+20.45	72,117
Pulp & Paper	10	106,556	-25.44	142,908	44,621	+25.00	35,698
Chemicals	119	2,802,348	+29.26	2,167,965	1,175,698	+9.92	1,069,593
Pharmaceutical	34	1,797,150	+61.63	1,111,878	1,038,651	+9.48	948,685
Oil & Coal Products	6	372,963	-39.90	620,601	148,977	+5.23	141,572
Rubber Products	11	508,182	-9.79	563,330	217,001	+6.67	203,436
Glass & Ceramics Products	23	207,025	-50.68	419,721	190,210	+4.96	181,227
Iron & Steel	21	758,479	-31.06	1,100,176	364,341	+10.17	330,714
Nonferrous Metals	20	566,638	+41.34	400,905	206,981	+26.11	164,125
Metal Products	28	300,616	+16.60	257,816	143,108	+5.85	135,193
Machinery	112	2,707,221	+7.94	2,508,110	1,061,374	+18.15	898,299
Electric Appliances	127	6,515,364	+10.89	5,875,611	2,165,891	+15.53	1,874,754
Transportation Equipment	41	7,053,048	-20.86	8,912,484	2,320,831	+7.74	2,154,086
Precision Instruments	27	667,007	-14.01	775,702	219,798	+19.63	183,733
Other Products	37	916,734	-13.08	1,054,727	344,377	-19.11	425,752
Electric Power & Gas	22	1,765,763	-22.03	2,264,661	288,936	+23.21	234,505
Land Transportation	37	1,962,417	+18.63	1,654,288	432,013	+16.42	371,089
Marine Transportation	5	1,245,571	+96.85	632,761	348,485	+60.73	216,814
Air Transportation	2	260,065	+2.94	252,631	65,770	+16.81	56,303
Warehousing & Harbor Transportation Services	12	123,229	+15.29	106,890	49,907	+22.68	40,681
Information & Communication	177	5,141,237	+36.39	3,769,387	1,839,607	+1.62	1,810,229
Wholesale Trade	122	5,368,217	+5.00	5,112,410	1,827,351	+18.31	1,544,578
Retail Trade	134	2,012,592	+6.98	1,881,288	748,899	+18.52	631,864
Real Estate	49	1,469,645	+11.17	1,321,990	473,605	+13.68	416,629
Services	156	1,592,324	+40.36	1,134,467	667,169	+8.10	617,180
Banks	68	6,136,853	+29.87	4,725,525	2,395,107	+35.81	1,763,522
Securities & Commodity Futures	19	753,976	+53.76	490,360	373,047	+57.25	237,231
Insurance	9	2,854,255	+43.29	1,991,975	891,175	+33.21	668,985
Other Financing Business	20	939,702	+4.08	902,899	379,057	+13.19	334,879

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Consolidated										
Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	1,500	1,590,234,208	+2.50	1,551,462,084	588,250,617	+3.52	568,260,251	553,181,605	+3.49	534,529,720
Manufacturing	701	672,361,290	+2.27	657,420,104	336,023,097	+2.51	327,809,481	322,565,064	+2.55	314,547,622
Non-Manufacturing	799	917,872,918	+2.67	894,041,980	252,227,520	+4.90	240,450,770	230,616,541	+4.83	219,982,098
All Industries (including financials)	1,616	3,990,759,278	+2.24	3,903,134,972	714,354,596	+2.74	695,288,144	676,116,802	+2.70	658,359,093
Fishery,Agriculture & Forestry	6	1,836,419	+5.47	1,741,129	859,556	+12.20	766,068	802,377	+11.56	719,253
Mining	4	8,422,087	+8.79	7,741,426	5,946,467	+12.62	5,280,258	5,587,328	+13.01	4,943,942
Construction	73	44,044,161	+7.95	40,800,444	19,211,715	+5.85	18,150,357	18,641,113	+5.46	17,676,425
Foods	66	38,888,951	+6.01	36,684,915	21,047,119	+3.00	20,433,745	19,948,412	+2.67	19,428,940
Textiles & Apparels	19	7,129,105	-4.39	7,456,599	3,856,033	-0.34	3,869,006	3,684,291	+0.20	3,676,982
Pulp & Paper	10	7,666,060	+2.07	7,510,855	3,053,966	+4.12	2,933,226	2,937,401	+3.33	2,842,647
Chemicals	119	66,815,239	+3.17	64,761,140	37,767,653	+4.69	36,075,486	35,778,282	+4.70	34,171,980
Pharmaceutical	34	37,488,603	-0.23	37,574,002	21,892,865	+1.44	21,581,665	21,766,612	+1.45	21,455,222
Oil & Coal Products	6	16,337,547	-9.17	17,986,549	6,120,599	-5.26	6,460,661	5,610,461	-4.01	5,844,971
Rubber Products	11	10,675,430	+5.94	10,076,966	6,588,968	+11.50	5,909,134	6,472,402	+11.63	5,798,220
Glass & Ceramics Products	23	11,955,327	+1.75	11,749,822	6,777,094	+3.15	6,569,842	6,378,665	+2.72	6,209,942
Iron & Steel	21	23,997,807	+0.14	23,964,682	12,849,414	+6.57	12,056,872	12,047,166	+7.60	11,196,733
Nonferrous Metals	20	16,583,224	+5.09	15,780,492	8,265,947	+5.43	7,840,584	7,651,163	+5.47	7,254,445
Metal Products	28	9,270,865	+2.66	9,030,560	5,112,410	+2.83	4,971,533	4,817,940	+2.84	4,684,862
Machinery	112	56,539,738	+5.81	53,435,895	30,105,605	+5.95	28,415,905	29,048,617	+5.91	27,428,548
Electric Appliances	127	141,636,259	+3.82	136,429,206	70,597,677	+4.20	67,749,521	68,444,047	+4.19	65,692,720
Transportation Equipment	41	202,682,572	+0.86	200,950,095	86,028,496	-1.47	87,315,649	82,320,452	-1.45	83,534,876
Precision Instruments	27	10,526,583	+0.65	10,458,851	6,396,327	+2.64	6,231,845	6,318,044	+2.31	6,175,320
Other Products	37	14,167,980	+4.41	13,569,475	9,562,924	+1.79	9,394,807	9,341,109	+2.08	9,151,214
Electric Power & Gas	22	66,921,758	+3.11	64,905,219	20,028,168	+11.87	17,902,375	19,461,733	+12.53	17,295,086
Land Transportation	37	56,294,176	+4.53	53,852,962	20,875,047	+6.60	19,582,508	20,216,492	+6.49	18,983,619
Marine Transportation	5	12,109,146	+9.44	11,064,326	7,680,023	+10.20	6,969,357	7,562,013	+9.95	6,877,809
Air Transportation	2	6,415,210	+3.16	6,218,762	2,156,768	+7.79	2,000,972	2,105,374	+7.72	1,954,455
Warehousing & Harbor Transportation Services	12	2,635,801	-0.72	2,654,810	1,622,675	-0.73	1,634,575	1,580,463	-0.85	1,593,996
Information & Communication	177	151,546,111	+3.33	146,659,458	56,410,835	+3.84	54,325,121	48,881,964	+3.65	47,158,769
Wholesale Trade	122	111,045,928	-0.05	111,106,299	48,683,515	+3.07	47,233,647	46,276,391	+3.89	44,545,786
Retail Trade	134	61,744,497	+6.18	58,149,954	24,392,090	+6.33	22,940,912	22,778,269	+6.54	21,380,038
Real Estate	49	47,552,816	+6.68	44,573,270	15,798,630	+6.13	14,885,842	15,286,892	+6.40	14,367,865
Services	156	347,304,808	+0.79	344,573,921	28,562,031	-0.75	28,778,778	21,436,132	-4.66	22,485,055
Banks	68	1,884,957,100	+1.58	1,855,566,554	86,195,831	-0.53	86,656,640	84,557,154	-0.60	85,067,066
Securities & Commodity Futures	19	130,898,776	+8.91	120,184,345	8,502,143	+1.41	8,383,904	7,584,450	+3.35	7,338,562
Insurance	9	218,374,200	+0.13	218,085,158	20,074,399	-5.73	21,293,458	19,970,970	-5.87	21,216,661
Other Financing Business	20	166,294,994	+5.36	157,836,831	11,331,606	+5.96	10,693,891	10,822,623	+6.03	10,207,084

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023
Non-Financial	1,500	% 9.26	% 9.49	% 4.72	% 4.70	% 7.21	% 7.08	% 34.79	% 34.45	% 36.25	% 34.16	% 3.16	% 3.05
Manufacturing	701	8.42	9.36	5.96	6.31	7.73	7.61	47.97	47.85	39.48	34.73	3.19	3.12
Non-Manufacturing	799	10.45	9.68	3.82	3.54	6.61	6.46	25.13	24.61	32.54	33.38	3.11	2.95
<i>All Industries (including financials)</i>	<i>1,616</i>	<i>9.15</i>	<i>9.03</i>	<i>2.26</i>	<i>2.16</i>	-	-	<i>16.94</i>	<i>16.87</i>	<i>36.52</i>	<i>34.58</i>	<i>3.16</i>	<i>2.95</i>
Fishery,Agriculture & Forestry	6	10.19	9.64	5.52	5.43	3.72	3.52	43.69	41.31	26.93	26.81	2.57	2.43
Mining	4	9.95	8.27	17.13	17.84	45.95	43.23	66.34	63.86	23.69	29.56	2.21	2.29
Construction	73	10.19	8.75	6.18	5.27	6.67	5.50	42.32	43.32	39.88	42.67	3.95	3.64
Foods	66	6.85	9.20	5.37	6.87	6.55	7.76	51.30	52.96	64.09	47.19	4.17	4.12
Textiles & Apparels	19	5.34	2.25	2.42	2.25	3.26	2.64	51.68	49.31	44.48	91.21	2.26	1.95
Pulp & Paper	10	3.69	5.34	2.37	2.91	3.24	3.65	38.32	37.85	41.88	24.98	1.49	1.29
Chemicals	119	8.01	6.60	6.48	5.23	9.25	6.94	53.55	52.77	41.95	49.34	3.18	3.08
Pharmaceutical	34	8.32	5.43	5.82	3.82	13.40	9.04	58.06	57.10	57.79	85.32	4.78	4.60
Oil & Coal Products	6	6.51	11.24	2.60	5.77	1.53	3.76	34.34	32.50	39.94	22.81	2.37	2.31
Rubber Products	11	8.28	10.38	7.14	8.18	8.79	9.74	60.63	57.54	42.70	36.11	3.47	3.68
Glass & Ceramics Products	23	3.27	7.05	4.25	5.60	8.44	7.94	53.35	52.85	91.80	42.91	2.83	2.86
Iron & Steel	21	6.53	10.49	4.63	6.72	5.47	7.62	50.20	46.72	48.04	30.06	2.93	2.93
Nonferrous Metals	20	7.60	5.83	5.31	4.24	5.35	3.73	46.14	45.97	36.53	40.94	2.57	2.21
Metal Products	28	6.33	5.70	5.11	4.94	5.93	5.21	51.97	51.88	47.60	52.44	2.84	2.82
Machinery	112	9.59	9.72	7.18	7.22	9.90	9.37	51.38	51.33	39.21	35.80	3.63	3.36
Electric Appliances	127	9.73	9.46	6.48	6.17	9.23	8.17	48.32	48.15	33.23	31.90	3.13	2.92
Transportation Equipment	41	8.51	11.63	5.76	7.02	6.94	7.98	40.62	41.57	32.90	24.16	2.68	2.68
Precision Instruments	27	10.68	13.46	8.38	7.54	9.18	7.92	60.02	59.04	32.95	23.69	3.48	3.16
Other Products	37	9.91	12.07	8.68	10.42	10.25	11.00	65.93	67.44	37.57	40.37	3.63	4.75
Electric Power & Gas	22	10.27	15.46	3.70	5.33	7.35	9.46	29.08	26.65	16.02	10.12	1.59	1.50
Land Transportation	37	10.01	9.12	4.85	4.24	10.52	9.65	35.91	35.25	22.01	22.43	2.14	1.98
Marine Transportation	5	17.25	9.70	10.83	6.67	8.65	7.54	62.45	62.16	27.98	34.26	4.76	3.28
Air Transportation	2	12.81	13.91	5.68	5.73	8.90	9.41	32.82	31.43	25.29	22.29	3.16	3.02
Warehousing & Harbor Transportation Services	12	7.76	7.10	5.10	5.45	7.49	7.76	59.96	60.04	40.50	38.06	3.06	2.63
Information & Communication	177	10.74	8.50	5.37	4.51	11.51	11.59	32.26	32.16	35.70	48.01	3.32	3.55
Wholesale Trade	122	11.82	12.24	6.52	6.48	2.41	2.40	41.67	40.09	34.04	30.21	3.81	3.47
Retail Trade	134	9.13	9.16	5.82	5.71	5.10	5.03	36.89	36.77	37.11	33.49	3.16	2.86
Real Estate	49	9.91	9.62	4.41	4.28	13.11	12.91	32.15	32.23	32.23	31.52	3.09	2.92
Services	156	7.25	5.17	0.83	0.66	5.71	4.75	6.17	6.53	41.88	54.39	2.33	2.21
Banks	68	7.25	5.86	0.46	0.37	-	-	4.49	4.58	39.01	37.29	2.77	2.14
Securities & Commodity Futures	19	10.10	7.01	0.88	0.66	26.81	25.41	5.79	6.11	49.48	48.38	4.42	2.94
Insurance	9	13.86	11.07	1.85	1.23	-	-	9.15	9.73	31.22	33.58	4.31	3.70
Other Financing Business	20	8.94	9.41	0.84	0.81	11.31	11.06	6.51	6.47	40.34	37.09	3.44	3.33

Note:"*"="over 100% times.

Fiscal year 2024 Summary of Earnings Digest 《Prime》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non- Financial	Manufacturing	Non- Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2022	1,688	765	923	833,550,670	15.32	443,361,189	15.70	390,189,481	14.89	53,243,121	7.87	32,005,360	0.39	21,237,761	21.52
2023	1,517	706	811	856,038,371	4.03	463,283,664	6.02	392,754,707	1.79	60,458,746	14.05	35,187,279	10.44	25,271,467	19.48
2024	1,500	701	799	891,272,829	4.61	480,509,823	3.80	410,763,006	5.57	64,276,867	6.50	37,137,269	5.41	27,139,598	8.04

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Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2022	62,989,351	5.95	34,602,687	-1.85	28,386,664	17.31	42,583,149	5.47	23,615,815	-5.49	18,967,334	23.27
2023	70,350,995	12.34	39,309,765	14.44	31,041,230	9.79	47,860,754	12.91	27,660,575	17.85	20,200,179	6.78
2024	74,217,868	5.65	39,635,978	0.55	34,581,890	12.18	50,211,018	5.15	26,824,254	-3.12	23,386,764	16.56

Fiscal year 2024 Summary of Earnings Digest 《Prime》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2022	15,101,721	10.16	8,715,162	9.99	6,386,558	10.40	1,450,392,102	4.44	597,230,660	6.30	853,161,442	3.17
2023	16,367,143	9.38	9,629,480	11.82	6,737,662	6.08	1,555,106,352	7.91	657,309,901	11.30	897,796,451	5.55
2024	18,218,580	11.59	10,595,273	10.11	7,623,306	13.71	1,590,234,208	2.5	672,361,290	2.27	917,872,918	2.67

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Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
2022	509,739,626	7.77	292,085,849	7.60	217,653,777	8.00	478,690,596	7.38	279,590,399	8.11	199,100,197	6.36
2023	568,860,843	12.60	327,892,260	13.40	240,968,583	11.52	535,100,584	12.79	314,628,913	13.64	220,471,671	11.59
2024	588,250,617	3.52	336,023,097	2.51	252,227,520	4.90	553,181,605	3.49	322,565,064	2.55	230,616,541	4.83

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Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2022	9.24	9.55	8.78	10.25	9.88	8.59	4.44	4.43	5.97	6.55	3.38	3.01	6.39	6.83	7.22	8.32	5.44	5.15
2023	9.51	9.28	9.36	8.81	9.72	9.93	4.70	4.44	6.30	6.00	3.55	3.38	7.06	6.44	7.60	7.29	6.43	5.48
2024	9.26	9.49	8.42	9.36	10.45	9.68	4.72	4.70	5.96	6.31	3.82	3.54	7.21	7.08	7.73	7.61	6.61	6.46

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Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
2022	33.00	32.10	46.81	46.03	23.34	22.64	35.45	33.94	36.89	31.70	33.65	37.58	3.08	3.05	3.09	3.09	3.06	2.99
2023	34.41	32.92	47.87	46.88	24.56	23.23	34.17	35.28	34.79	36.67	33.32	33.56	3.05	3.08	3.12	3.09	2.96	3.07
2024	34.79	34.45	47.97	47.85	25.13	24.61	36.25	34.16	39.48	34.73	32.54	33.38	3.16	3.05	3.19	3.12	3.11	2.95

Note:"*"="over 100% times.