

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,513	944,886,999	+4.64	903,015,154	66,884,488	+6.63	62,724,164	76,936,897	+5.65	72,824,762
Manufacturing	1,390	499,566,750	+3.77	481,434,634	38,166,104	+5.42	36,203,879	40,728,612	+0.50	40,525,469
Non-Manufacturing	2,123	445,320,249	+5.63	421,580,520	28,718,384	+8.29	26,520,285	36,208,285	+12.10	32,299,293
<i>All Industries (including financials)</i>	<i>3,678</i>	<i>1,052,983,308</i>	<i>+4.77</i>	<i>1,005,049,500</i>	-	-	-	<i>92,346,843</i>	<i>+9.45</i>	<i>84,370,328</i>
Fishery,Agriculture & Forestry	12	2,616,759	+6.81	2,449,941	97,805	+11.05	88,075	104,088	+6.44	97,787
Mining	5	2,954,370	+6.42	2,776,160	1,352,926	+12.90	1,198,290	1,389,010	+2.68	1,352,762
Construction	143	41,705,765	+9.16	38,204,357	2,761,701	+35.63	2,036,188	2,807,405	+30.71	2,147,754
Foods	121	33,811,210	+5.44	32,066,655	2,190,123	-9.74	2,426,377	2,134,436	-14.52	2,496,912
Textiles & Apparels	47	6,220,912	+3.91	5,987,097	203,982	+24.90	163,311	203,025	+6.64	190,379
Pulp & Paper	23	5,994,187	+4.98	5,709,920	199,249	-6.05	212,082	196,073	-14.26	228,675
Chemicals	204	49,425,609	+5.21	46,979,035	4,511,206	+39.29	3,238,755	4,419,725	+28.40	3,442,091
Pharmaceutical	75	17,151,564	+10.98	15,455,302	2,243,747	+65.10	1,359,050	2,146,989	+60.39	1,338,585
Oil & Coal Products	10	25,453,235	-3.43	26,356,759	398,723	-59.83	992,470	457,636	-55.59	1,030,538
Rubber Products	18	8,705,181	+3.76	8,390,018	762,361	-6.24	813,100	759,514	-5.16	800,851
Glass & Ceramics Products	51	8,738,693	+2.83	8,498,140	744,094	+8.60	685,192	569,064	-19.68	708,457
Iron & Steel	40	20,023,065	-2.84	20,608,179	1,087,132	-29.83	1,549,181	1,136,118	-28.07	1,579,430
Nonferrous Metals	32	15,792,374	+11.94	14,108,387	840,397	+60.24	524,461	869,771	+33.50	651,500
Metal Products	83	8,973,761	+1.41	8,848,780	508,667	+16.07	438,231	533,286	+8.21	492,810
Machinery	218	42,908,190	+5.38	40,719,162	4,155,208	+10.76	3,751,618	4,100,001	+6.32	3,856,315
Electric Appliances	231	96,590,711	+2.68	94,071,881	8,882,611	+15.83	7,668,388	9,252,604	+11.11	8,327,766
Transportation Equipment	85	140,651,656	+4.05	135,174,698	9,645,590	-9.43	10,649,651	11,773,197	-10.57	13,164,219
Precision Instruments	48	7,260,318	+8.41	6,696,952	662,096	+25.55	527,377	909,872	+16.34	782,053
Other Products	104	11,866,084	+0.87	11,763,669	1,130,918	-6.12	1,204,635	1,267,301	-11.68	1,434,888
Electric Power & Gas	26	32,246,792	+0.69	32,025,126	2,359,070	-21.71	3,013,055	2,442,294	-27.70	3,377,948
Land Transportation	57	26,892,396	+8.90	24,695,526	2,787,578	+18.91	2,344,189	2,703,675	+19.47	2,263,069
Marine Transportation	11	5,988,926	+8.39	5,525,472	522,067	+24.91	417,964	1,273,781	+79.27	710,524
Air Transportation	5	4,298,014	+10.51	3,889,216	371,150	4.15	356,347	364,718	1.75	358,455
Warehousing & Harbor Transportation Services	35	2,327,958	+6.58	2,184,278	150,794	+5.94	142,336	164,324	+0.61	163,327
Information & Communication	567	59,325,966	+5.85	56,048,470	6,739,498	+5.43	6,392,379	8,331,752	+26.73	6,574,385
Wholesale Trade	292	133,283,315	+3.88	128,302,948	3,241,431	+4.13	3,112,737	7,557,253	+4.62	7,223,205
Retail Trade	331	75,520,440	+7.03	70,556,920	3,694,224	+8.18	3,414,772	3,768,314	+6.62	3,534,315
Real Estate	131	19,158,456	+9.50	17,496,789	2,398,105	+10.81	2,164,099	2,176,029	+10.75	1,964,802
Services	508	39,001,092	+4.21	37,425,317	2,242,035	+21.86	1,839,854	3,125,642	+23.50	2,530,960
Banks	79	48,193,380	+9.44	44,034,412	-	-	-	8,721,547	+29.46	6,736,705
Securities & Commodity Futures	36	8,451,113	+13.07	7,474,120	2,240,256	+19.38	1,876,544	1,180,936	+48.62	794,625
Insurance	13	40,597,403	+1.09	40,158,125	-	-	-	4,059,252	+54.18	2,632,769
Other Financing Business	37	10,854,413	+4.69	10,367,689	1,244,815	+3.96	1,197,370	1,448,211	+4.83	1,381,467

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》 2

Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,513	51,945,331	+5.28	49,341,484	18,915,952	+11.78	16,922,731
Manufacturing	1,390	27,492,714	-3.13	28,382,474	10,866,317	+10.27	9,854,493
Non-Manufacturing	2,123	24,452,617	+16.67	20,959,010	8,049,634	+13.88	7,068,237
<i>All Industries (including financials)</i>	<i>3,678</i>	<i>62,777,568</i>	<i>+9.01</i>	<i>57,591,333</i>	<i>23,000,483</i>	<i>+15.19</i>	<i>19,966,888</i>
Fishery, Agriculture & Forestry	12	82,174	+17.75	69,789	22,484	+19.85	18,760
Mining	5	527,878	+33.31	395,965	125,859	+6.74	117,916
Construction	143	1,992,942	+29.31	1,541,241	776,939	+17.57	660,810
Foods	121	1,419,885	-19.30	1,759,418	889,227	+8.14	822,291
Textiles & Apparels	47	211,088	+113.42	98,908	97,628	+25.07	78,057
Pulp & Paper	23	119,203	-22.65	154,118	48,486	+24.10	39,070
Chemicals	204	2,909,383	+28.90	2,257,048	1,209,756	+10.09	1,098,903
Pharmaceutical	75	1,737,900	+60.56	1,082,396	1,041,362	+9.46	951,349
Oil & Coal Products	10	380,999	-38.99	624,454	151,678	+5.50	143,765
Rubber Products	18	518,986	-9.73	574,947	223,799	+8.25	206,747
Glass & Ceramics Products	51	252,319	-46.67	473,164	204,765	+6.33	192,580
Iron & Steel	40	769,722	-31.75	1,127,820	371,719	+9.94	338,120
Nonferrous Metals	32	576,308	+41.86	406,241	209,574	+26.41	165,795
Metal Products	83	336,878	+17.39	286,984	159,489	+6.58	149,646
Machinery	218	2,792,676	+7.03	2,609,202	1,102,276	+17.83	935,445
Electric Appliances	231	6,689,430	+11.42	6,003,769	2,220,127	+15.33	1,924,939
Transportation Equipment	85	7,142,277	-20.82	9,020,858	2,347,025	+7.85	2,176,125
Precision Instruments	48	683,266	-14.78	801,777	228,928	+19.17	192,109
Other Products	104	952,394	-13.53	1,101,370	360,477	-17.99	439,551
Electric Power & Gas	26	1,769,769	-21.88	2,265,572	290,335	+23.11	235,827
Land Transportation	57	1,987,297	+18.48	1,677,265	437,628	+16.45	375,823
Marine Transportation	11	1,262,916	+96.99	641,114	351,365	+61.32	217,809
Air Transportation	5	266,036	+2.96	258,388	66,753	+13.96	58,574
Warehousing & Harbor Transportation Services	35	144,805	+21.12	119,556	56,839	+21.74	46,688
Information & Communication	567	5,337,012	+36.36	3,913,848	1,986,273	+2.59	1,936,168
Wholesale Trade	292	5,588,273	+5.00	5,321,994	1,894,877	+17.97	1,606,235
Retail Trade	331	2,169,096	+6.59	2,035,013	808,024	+17.79	685,993
Real Estate	131	1,570,083	+10.78	1,417,293	506,524	+14.40	442,766
Services	508	1,754,336	+34.74	1,301,972	725,733	+9.15	664,866
Banks	79	6,175,738	+30.37	4,737,009	2,401,835	+35.73	1,769,530
Securities & Commodity Futures	36	805,663	+52.23	529,253	382,828	+55.79	245,727
Insurance	13	2,862,818	+43.17	1,999,622	892,149	+33.20	669,780
Other Financing Business	37	988,018	+0.41	983,965	407,718	+13.53	359,120

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》 3

Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023	2024	Compared with Previous Term	2023
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	3,513	1,641,738,909	+2.56	1,600,751,466	615,660,100	+3.61	594,192,512	579,899,067	+3.59	559,820,803
Manufacturing	1,390	695,217,570	+2.26	679,853,554	349,617,607	+2.56	340,875,536	335,747,049	+2.61	327,212,286
Non-Manufacturing	2,123	946,521,339	+2.78	920,897,912	266,042,493	+5.02	253,316,976	244,152,018	+4.96	232,608,517
<i>All Industries (including financials)</i>	<i>3,678</i>	<i>4,071,071,504</i>	<i>+2.28</i>	<i>3,980,287,567</i>	<i>743,935,535</i>	<i>+2.85</i>	<i>723,297,648</i>	<i>704,917,488</i>	<i>+2.81</i>	<i>685,652,144</i>
Fishery,Agriculture & Forestry	12	1,942,694	+5.46	1,842,066	923,948	+11.76	826,705	866,710	+11.14	779,836
Mining	5	8,451,134	+8.73	7,772,563	5,974,491	+12.57	5,307,247	5,615,352	+12.96	4,970,931
Construction	143	47,027,034	+7.78	43,630,464	20,663,776	+6.05	19,484,077	20,070,524	+5.64	18,998,175
Foods	121	40,628,996	+5.91	38,363,005	22,042,590	+3.14	21,371,409	20,940,135	+2.84	20,362,527
Textiles & Apparels	47	7,973,288	-3.80	8,287,919	4,339,589	+0.08	4,336,327	4,154,454	+0.83	4,120,150
Pulp & Paper	23	8,042,302	+2.19	7,869,566	3,275,518	+4.23	3,142,703	3,153,234	+3.47	3,047,452
Chemicals	204	69,648,137	+3.13	67,532,560	39,550,658	+4.73	37,763,934	37,512,088	+4.75	35,811,612
Pharmaceutical	75	37,806,013	-0.27	37,909,818	22,088,685	+1.30	21,804,706	21,956,663	+1.31	21,673,598
Oil & Coal Products	10	16,482,411	-9.08	18,128,584	6,206,257	-5.11	6,540,172	5,691,259	-3.85	5,919,049
Rubber Products	18	10,958,912	+5.83	10,355,491	6,776,776	+11.36	6,085,625	6,647,587	+11.48	5,963,261
Glass & Ceramics Products	51	12,915,811	+1.78	12,689,848	7,395,879	+3.38	7,154,374	6,985,465	+2.99	6,782,593
Iron & Steel	40	24,822,261	+0.04	24,812,351	13,393,202	+6.29	12,600,557	12,576,609	+7.25	11,726,668
Nonferrous Metals	32	16,749,909	+5.14	15,930,758	8,370,637	+5.49	7,935,240	7,755,361	+5.54	7,348,509
Metal Products	83	11,000,942	+2.40	10,742,946	6,151,531	+2.57	5,997,680	5,842,510	+2.57	5,696,000
Machinery	218	60,141,958	+5.56	56,975,292	32,220,444	+5.79	30,457,733	31,128,678	+5.75	29,437,085
Electric Appliances	231	145,163,975	+3.83	139,807,518	72,798,817	+4.29	69,806,748	70,501,073	+4.25	67,629,611
Transportation Equipment	85	206,090,957	+0.85	204,351,598	87,801,671	-1.39	89,039,850	84,011,051	-1.36	85,170,437
Precision Instruments	48	11,050,003	+0.78	10,964,125	6,750,711	+2.70	6,573,416	6,670,428	+2.38	6,515,181
Other Products	104	15,741,695	+4.03	15,132,175	10,454,642	+1.85	10,265,062	10,220,454	+2.12	10,008,553
Electric Power & Gas	26	67,202,826	+3.11	65,177,650	20,198,316	+11.82	18,063,666	19,625,308	+12.47	17,449,974
Land Transportation	57	57,073,107	+4.54	54,593,555	21,272,704	+6.58	19,960,070	20,610,052	+6.47	19,357,552
Marine Transportation	11	12,670,044	+9.32	11,590,046	7,882,551	+10.33	7,144,800	7,715,729	+10.07	7,009,727
Air Transportation	5	6,580,042	+3.03	6,386,792	2,209,387	+7.67	2,052,069	2,157,726	+7.60	2,005,304
Warehousing & Harbor Transportation Services	35	3,356,593	+0.25	3,348,359	2,007,926	+0.39	2,000,075	1,945,769	+0.27	1,940,594
Information & Communication	567	155,343,776	+3.47	150,138,819	58,662,491	+3.96	56,427,975	51,088,374	+3.80	49,220,222
Wholesale Trade	292	117,377,946	+0.13	117,225,666	51,607,404	+3.25	49,982,303	49,139,332	+4.03	47,237,791
Retail Trade	331	67,018,265	+6.11	63,159,074	26,995,560	+6.39	25,373,782	25,358,913	+6.57	23,795,226
Real Estate	131	50,746,759	+7.03	47,413,995	16,973,788	+6.28	15,970,625	16,450,593	+6.51	15,445,131
Services	508	351,731,119	+0.89	348,618,863	30,670,151	-0.17	30,723,582	23,507,636	-3.65	24,398,054
Banks	79	1,907,756,490	+1.59	1,877,984,310	86,818,524	-0.54	87,291,864	85,173,359	-0.61	85,696,031
Securities & Commodity Futures	36	133,306,086	+9.09	122,201,605	8,866,841	+1.85	8,705,504	7,946,731	+3.77	7,657,747
Insurance	13	218,718,645	+0.14	218,417,363	20,216,674	-5.67	21,431,861	20,113,068	-5.82	21,354,903
Other Financing Business	37	169,551,374	+5.36	160,932,823	12,373,396	+5.97	11,675,907	11,785,263	+5.96	11,122,660

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》 4

Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023
Non-Financial	3,513	9.14	9.36	4.75	4.72	7.08	6.95	35.32	34.97	36.38	34.27	3.13	3.02
Manufacturing	1,390	8.30	9.22	5.92	6.27	7.64	7.52	48.29	48.13	39.51	34.70	3.15	3.07
Non-Manufacturing	2,123	10.33	9.56	3.88	3.60	6.45	6.29	25.79	25.26	32.86	33.68	3.11	2.95
<i>All Industries (including financials)</i>	<i>3,678</i>	<i>9.05</i>	<i>8.94</i>	<i>2.29</i>	<i>2.19</i>	-	-	<i>17.32</i>	<i>17.23</i>	<i>36.60</i>	<i>34.64</i>	<i>3.14</i>	<i>2.93</i>
Fishery,Agriculture & Forestry	12	9.98	9.52	5.50	5.49	3.74	3.59	44.61	42.33	27.36	26.88	2.57	2.42
Mining	5	9.98	8.39	17.12	17.88	45.79	43.16	66.44	63.95	23.84	29.78	2.23	2.34
Construction	143	10.26	8.49	6.19	5.19	6.62	5.33	42.68	43.54	38.87	42.80	3.88	3.54
Foods	121	6.87	9.09	5.40	6.80	6.48	7.57	51.54	53.08	62.51	46.62	4.08	4.04
Textiles & Apparels	47	5.13	2.51	2.50	2.36	3.28	2.73	52.10	49.71	46.25	78.92	2.26	1.88
Pulp & Paper	23	3.84	5.36	2.46	2.99	3.32	3.71	39.21	38.72	40.68	25.35	1.51	1.32
Chemicals	204	7.94	6.56	6.44	5.24	9.13	6.89	53.86	53.03	41.58	48.68	3.13	3.02
Pharmaceutical	75	7.97	5.23	5.67	3.73	13.08	8.79	58.08	57.17	59.92	87.89	4.74	4.57
Oil & Coal Products	10	6.56	11.16	2.64	5.76	1.57	3.77	34.53	32.65	39.81	23.02	2.38	2.32
Rubber Products	18	8.23	10.30	7.13	8.17	8.76	9.69	60.66	57.59	43.12	35.96	3.48	3.63
Glass & Ceramics Products	51	3.65	7.29	4.44	5.74	8.51	8.06	54.08	53.45	81.01	40.46	2.80	2.79
Iron & Steel	40	6.33	10.25	4.58	6.60	5.43	7.52	50.67	47.26	48.29	29.98	2.86	2.86
Nonferrous Metals	32	7.63	5.83	5.32	4.25	5.32	3.72	46.30	46.13	36.36	40.81	2.57	2.20
Metal Products	83	5.84	5.22	4.91	4.73	5.67	4.95	53.11	53.02	47.34	52.14	2.63	2.58
Machinery	218	9.22	9.41	7.00	7.10	9.68	9.21	51.76	51.67	39.47	35.83	3.52	3.26
Electric Appliances	231	9.70	9.38	6.49	6.17	9.20	8.15	48.57	48.37	33.18	32.05	3.12	2.91
Transportation Equipment	85	8.45	11.54	5.74	6.99	6.86	7.88	40.76	41.68	32.85	24.12	2.65	2.65
Precision Instruments	48	10.36	13.16	8.27	7.45	9.12	7.87	60.37	59.42	33.50	23.96	3.44	3.12
Other Products	104	9.42	11.52	8.21	9.81	9.53	10.24	64.93	66.14	37.85	39.91	3.48	4.48
Electric Power & Gas	26	10.20	15.31	3.69	5.32	7.32	9.41	29.20	26.77	16.06	10.17	1.58	1.50
Land Transportation	57	9.94	9.06	4.84	4.23	10.37	9.49	36.11	35.46	22.02	22.41	2.12	1.97
Marine Transportation	11	17.15	9.64	10.50	6.45	8.72	7.56	60.90	60.48	27.82	33.97	4.68	3.21
Air Transportation	5	12.84	13.93	5.63	5.77	8.64	9.16	32.79	31.40	25.09	22.67	3.15	3.08
Warehousing & Harbor Transportation Services	35	7.45	6.49	4.90	5.11	6.48	6.52	57.97	57.96	39.25	39.05	2.84	2.46
Information & Communication	567	10.68	8.45	5.45	4.60	11.36	11.41	32.89	32.78	37.14	49.45	3.45	3.65
Wholesale Trade	292	11.60	12.00	6.44	6.42	2.43	2.43	41.86	40.30	33.91	30.18	3.73	3.41
Retail Trade	331	8.85	8.91	5.79	5.73	4.89	4.84	37.84	37.68	37.14	33.61	3.08	2.80
Real Estate	131	9.85	9.59	4.43	4.31	12.52	12.37	32.42	32.58	32.25	31.23	3.07	2.89
Services	508	7.34	5.49	0.89	0.73	5.75	4.92	6.68	7.00	41.33	51.03	2.37	2.24
Banks	79	7.25	5.83	0.46	0.37	-	-	4.46	4.56	38.87	37.32	2.77	2.14
Securities & Commodity Futures	36	10.33	7.27	0.92	0.70	26.51	25.11	5.96	6.27	47.52	46.43	4.36	2.93
Insurance	13	13.81	11.05	1.86	1.23	-	-	9.20	9.78	31.16	33.50	4.28	3.68
Other Financing Business	37	8.63	9.41	0.88	0.86	11.47	11.55	6.95	6.91	41.27	36.50	3.39	3.27

Note:"*"="over 100% times.

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
					Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	1,358	-	-	463,544,086	-5.79	-	-	-	-	-	-	-	-	-	-
1999	1,450	-	-	466,040,049	-0.37	-	-	-	-	-	-	-	-	-	-
2000	1,644	-	-	501,625,604	4.91	-	-	-	-	-	-	-	-	-	-
2001	1,709	-	-	494,728,796	-1.62	-	-	-	-	19,072,165	-21.63	-	-	-	-
2002	1,729	-	-	483,605,780	0.72	-	-	-	-	23,921,622	24.72	-	-	-	-
2003	1,766	-	-	498,654,577	2.06	-	-	-	-	27,726,164	14.48	-	-	-	-
2004	1,828	-	-	534,948,063	5.82	-	-	-	-	31,656,812	13.83	-	-	-	-
2005	1,885	-	-	572,987,531	7.70	-	-	-	-	34,147,506	10.14	-	-	-	-
2006	2,094	1,099	995	628,080,140	8.36	346,015,359	9.38	282,064,781	7.14	37,863,269	9.08	23,481,043	9.94	14,382,226	7.69
2007	2,141	1,104	1,037	684,518,763	7.00	379,108,968	7.48	305,409,795	6.40	41,375,761	5.58	25,945,417	8.59	15,430,344	0.87
2008	2,140	1,094	1,046	634,962,635	-6.41	338,902,261	-9.93	296,060,374	-2.04	21,018,326	-49.00	8,216,163	-68.22	12,802,163	-16.68
2009	2,113	1,074	1,039	542,974,659	-12.61	285,162,175	-12.49	257,812,484	-12.76	20,845,664	-3.69	9,591,763	11.27	11,253,901	-13.60
2010	2,079	1,054	1,025	572,357,820	5.88	302,890,548	7.11	269,467,272	4.53	31,142,483	49.49	16,937,721	77.75	14,204,762	25.66
2011	2,060	1,046	1,014	584,878,271	1.10	307,631,468	-1.12	277,246,803	3.67	27,089,344	-13.94	14,547,058	-16.11	12,542,286	-11.26
2012	2,055	1,040	1,015	597,424,535	2.75	310,880,044	2.92	286,544,491	2.57	27,574,996	3.10	15,081,214	6.22	12,493,782	-0.42
2013	2,281	1,158	1,123	672,297,799	11.54	350,909,782	11.96	321,388,017	11.07	36,871,108	31.88	21,225,566	39.38	15,645,542	22.91
2014	3,052	1,411	1,641	676,705,605	4.14	362,676,335	4.18	314,029,270	4.10	38,109,821	4.68	21,936,940	6.65	16,172,881	2.12
2015	3,157	1,433	1,724	688,837,048	0.39	366,011,845	0.56	322,825,203	0.21	42,274,924	10.85	22,905,550	4.94	19,369,374	18.75
2016	3,211	1,428	1,783	673,826,812	-2.94	347,375,847	-3.60	326,450,965	-2.22	43,110,745	-0.55	23,487,639	-1.74	19,623,106	0.90
2017	3,250	1,420	1,830	721,244,356	7.50	381,808,076	8.81	339,436,280	6.07	49,458,928	13.23	27,841,776	16.80	21,617,152	8.93
2018	3,289	1,420	1,869	758,506,717	5.57	391,633,822	3.24	366,872,895	8.19	50,998,198	2.53	27,778,146	-1.02	23,220,052	7.12
2019	3,336	1,421	1,915	749,884,981	-1.58	381,791,802	-2.81	368,093,179	-0.27	41,016,665	-20.06	21,826,905	-21.69	19,189,760	-18.13
2020	3,388	1,410	1,978	690,709,043	-6.78	350,444,726	-7.84	340,264,317	-5.67	34,462,694	-13.64	20,960,145	-3.34	13,502,549	-25.90
2021	3,394	1,404	1,990	764,504,101	11.59	398,888,356	13.92	365,615,745	9.15	50,978,492	47.86	32,542,903	55.07	18,435,589	36.66
2022	3,460	1,409	2,051	876,859,964	14.99	458,722,041	15.55	418,137,923	14.40	55,151,654	8.21	32,776,417	0.66	22,375,237	21.58
2023	3,500	1,405	2,095	908,277,145	4.12	481,867,690	6.01	426,409,455	2.08	62,901,098	14.20	36,160,156	10.81	26,740,942	19.13
2024	3,513	1,390	2,123	944,886,999	4.64	499,566,750	3.77	445,320,249	5.63	66,884,488	6.63	38,166,104	5.42	28,718,384	8.29

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits (Income from continuing operations before extraordinary items and income tax)						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	11,226,950	-23.67	-	-	-	-	1,666,284	-63.75	-	-	-	-
1999	14,644,579	27.82	-	-	-	-	2,567,753	48.94	-	-	-	-
2000	20,553,808	34.53	-	-	-	-	7,174,178	148.30	-	-	-	-
2001	13,325,070	-35.91	-	-	-	-	-612,976	...	-	-	-	-
2002	19,951,288	47.16	-	-	-	-	6,548,174	...	-	-	-	-
2003	25,038,323	23.67	-	-	-	-	11,653,028	65.59	-	-	-	-
2004	30,953,503	23.62	-	-	-	-	14,186,958	22.19	-	-	-	-
2005	33,725,534	11.29	-	-	-	-	19,024,125	39.68	-	-	-	-
2006	37,795,115	10.15	23,866,582	10.91	13,928,533	8.88	21,352,893	10.41	13,939,176	18.24	7,413,717	-1.83
2007	40,572,036	3.59	25,653,233	5.49	14,918,803	0.48	22,272,667	1.34	14,708,598	3.52	7,564,069	-2.66
2008	16,919,151	-58.17	5,808,448	-77.29	11,110,703	-25.31	1,213,827	-94.57	-2,865,106	...	4,078,933	-46.66
2009	19,195,780	9.30	8,634,751	40.62	10,561,029	-7.54	7,668,017	276.85	2,888,695	...	4,779,322	6.16
2010	30,039,254	55.89	16,489,710	90.77	13,549,544	27.51	13,725,145	77.15	8,336,424	185.97	5,388,721	11.50
2011	26,274,652	-13.86	13,831,863	-18.67	12,442,789	-7.78	10,675,442	-24.46	5,406,384	-38.16	5,269,058	-2.25
2012	27,684,008	6.46	15,008,865	10.87	12,675,143	1.67	12,601,598	18.09	6,689,358	23.94	5,912,240	12.10
2013	38,095,670	35.63	21,972,430	44.76	16,123,240	24.90	23,036,462	78.92	13,422,856	97.67	9,613,606	58.00
2014	40,788,046	5.85	23,276,407	7.91	17,511,639	3.22	24,492,477	6.56	14,498,392	9.87	9,994,085	2.09
2015	42,104,355	3.25	22,992,870	-0.67	19,111,485	8.39	23,781,192	-2.43	13,343,235	-6.13	10,437,957	2.75
2016	45,606,595	3.13	24,093,062	0.18	21,513,533	6.65	29,086,248	15.38	15,660,883	9.87	13,425,365	22.56
2017	53,198,523	15.55	29,194,344	20.02	24,004,179	10.54	37,537,297	31.67	21,582,474	44.72	15,954,823	17.35
2018	54,575,210	2.18	28,768,924	-1.85	25,806,286	7.09	36,960,082	-2.17	20,583,281	-5.01	16,376,801	1.66
2019	44,121,763	-19.54	21,239,245	-26.61	22,882,518	-11.64	25,587,672	-31.80	12,649,593	-39.27	12,938,079	-22.48
2020	44,636,049	3.17	23,215,070	8.45	21,420,979	-2.01	28,332,555	14.45	15,156,153	21.21	13,176,402	7.54
2021	61,346,732	38.01	36,094,794	56.57	25,251,938	18.02	41,506,857	48.41	25,528,876	69.38	15,977,981	23.91
2022	65,110,030	6.23	35,513,848	-1.46	29,596,182	17.22	43,882,706	5.91	24,185,301	-4.98	19,697,405	23.24
2023	72,998,218	12.45	40,416,831	14.59	32,581,387	9.89	49,485,692	13.02	28,356,551	17.97	21,129,141	6.99
2024	76,936,897	5.65	40,728,612	0.50	36,208,285	12.10	51,945,331	5.28	27,492,714	-3.13	24,452,617	16.67

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	566,134,918	4.81	-	-	-	-
2001	-	-	-	-	-	-	554,190,113	-2.07	-	-	-	-
2002	-	-	-	-	-	-	524,228,532	-3.00	-	-	-	-
2003	-	-	-	-	-	-	533,850,364	0.76	-	-	-	-
2004	-	-	-	-	-	-	553,240,963	2.65	-	-	-	-
2005	-	-	-	-	-	-	591,161,890	7.49	-	-	-	-
2006	5,383,700	-	3,429,551	-	1,954,149	-	639,553,475	7.25	358,742,635	8.07	280,810,840	6.22
2007	6,349,041	9.58	4,084,215	16.36	2,264,826	-0.84	658,080,109	1.14	368,609,754	1.05	289,470,355	1.25
2008	5,526,259	-12.78	3,374,952	-17.17	2,151,307	-4.88	615,518,018	-6.02	334,095,116	-8.92	281,422,902	-2.32
2009	4,519,010	-17.47	2,488,274	-25.14	2,030,736	-5.63	614,450,442	1.21	333,771,426	2.15	280,679,016	0.11
2010	5,129,665	13.72	2,912,511	17.45	2,217,154	9.17	617,455,554	0.93	330,456,799	-0.21	286,998,755	2.28
2011	5,439,967	5.01	3,059,942	3.22	2,380,025	7.41	641,679,090	3.08	343,730,282	2.15	297,948,808	4.18
2012	5,653,534	4.72	3,301,355	9.74	2,352,179	-1.59	678,286,002	7.00	361,090,246	7.34	317,195,756	6.61
2013	6,728,044	17.68	4,127,416	23.93	2,600,628	8.95	751,182,023	9.76	400,283,108	9.87	350,898,915	9.63
2014	7,651,150	15.36	4,667,716	17.95	2,983,434	11.53	816,044,716	7.84	432,896,953	9.23	383,147,763	6.30
2015	8,373,177	9.55	5,005,453	8.23	3,367,724	11.56	809,630,116	-1.25	424,811,113	-2.20	384,819,003	-0.17
2016	9,552,708	9.22	5,554,853	5.45	3,997,854	14.94	1,134,452,251	2.95	439,895,787	3.45	694,556,464	2.63
2017	10,907,314	14.32	6,393,179	15.74	4,514,134	12.38	1,195,067,430	4.51	471,309,803	5.78	723,757,627	3.70
2018	12,026,438	10.17	7,073,986	10.55	4,952,452	9.64	1,236,072,155	3.47	493,812,163	4.72	742,259,992	2.65
2019	12,220,083	0.47	6,701,186	-5.27	5,518,896	8.44	1,264,729,905	2.21	499,257,818	0.79	765,472,087	3.16
2020	11,458,472	-2.46	6,474,024	-2.98	4,984,448	-1.78	1,335,217,920	6.52	533,705,610	6.76	801,512,310	6.36
2021	14,214,110	24.32	8,085,830	24.84	6,128,280	23.65	1,430,034,702	7.12	582,129,029	8.90	847,905,673	5.94
2022	15,530,237	9.27	8,896,932	10.07	6,633,305	8.22	1,492,496,865	4.46	616,862,266	6.29	875,634,599	3.20
2023	16,923,812	9.61	9,862,460	12.03	7,061,351	6.41	1,605,571,287	7.87	679,899,486	11.13	925,671,801	5.60
2024	18,915,952	11.78	10,866,317	10.27	8,049,634	13.88	1,641,738,909	2.56	695,217,570	2.26	946,521,339	2.78

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
1998	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-
2000	162,255,949	7.09	-	-	-	-	-	-	-	-	-	-
2001	162,274,559	-1.02	-	-	-	-	-	-	-	-	-	-
2002	159,378,070	-1.37	-	-	-	-	-	-	-	-	-	-
2003	174,951,520	8.83	-	-	-	-	-	-	-	-	-	-
2004	189,146,540	8.14	-	-	-	-	-	-	-	-	-	-
2005	215,284,321	15.59	-	-	-	-	-	-	-	-	-	-
2006	245,915,685	12.53	155,965,896	12.92	89,949,789	11.85	237,145,238	-	149,924,487	-	87,220,751	-
2007	254,986,857	1.37	160,678,315	1.21	94,308,542	1.64	245,499,245	1.19	154,175,422	1.02	91,323,823	1.49
2008	226,658,643	-10.79	137,191,407	-14.17	89,467,236	-5.07	217,487,381	-11.10	131,034,813	-14.55	86,452,568	-5.29
2009	241,552,964	4.66	143,664,983	3.94	97,887,981	5.73	225,522,157	4.54	133,661,937	3.70	91,860,220	5.78
2010	244,092,634	1.46	143,752,254	0.80	100,340,380	2.41	228,651,683	1.80	134,201,636	1.14	94,450,047	2.74
2011	249,309,984	1.36	146,665,159	0.51	102,644,825	2.59	233,211,936	1.24	137,092,108	0.66	96,119,828	2.07
2012	269,047,237	9.19	157,142,604	9.25	111,904,633	9.10	251,345,057	9.09	146,594,057	9.12	104,751,000	9.06
2013	305,638,809	12.33	180,783,536	13.64	124,855,273	10.47	285,267,460	12.12	168,801,664	13.65	116,465,796	9.97
2014	342,299,737	11.14	201,626,251	12.39	140,673,486	9.40	320,070,819	11.12	188,305,692	12.14	131,765,127	9.69
2015	339,249,838	-1.09	196,053,222	-2.47	143,196,616	0.86	316,677,199	-1.17	182,284,287	-2.67	134,392,912	0.95
2016	376,011,911	5.25	207,447,222	4.46	168,564,689	6.23	351,617,427	5.41	194,181,288	4.89	157,436,139	6.07
2017	408,936,496	8.44	226,775,350	9.21	182,161,146	7.49	382,797,884	8.61	212,491,828	9.48	170,306,056	7.55
2018	431,323,041	5.41	238,453,936	4.77	192,869,105	6.21	403,718,554	5.38	223,857,038	4.96	179,861,516	5.91
2019	424,229,207	-1.20	234,916,757	-1.68	189,312,450	-0.59	396,428,511	-1.38	221,326,425	-1.33	175,102,086	-1.45
2020	448,768,781	7.84	252,368,657	7.81	196,400,124	7.88	422,434,731	8.61	239,766,786	8.47	182,667,945	8.78
2021	495,450,859	10.11	283,619,174	12.00	211,831,685	7.68	467,787,065	10.45	270,433,484	12.37	197,353,581	7.92
2022	532,243,579	7.69	303,800,845	7.54	228,442,734	7.89	500,622,915	7.30	290,929,290	8.03	209,693,625	6.32
2023	595,372,031	12.39	341,073,784	13.20	254,298,247	11.31	560,930,118	12.55	327,400,323	13.42	233,529,795	11.35
2024	615,660,100	3.61	349,617,607	2.56	266,042,493	5.02	579,899,067	3.59	335,747,049	2.61	244,152,018	4.96

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	1.20	3.37	-	-	-	-	2.17	2.84	-	-	-	-	-	-	-	-	-	-
1999	1.79	1.23	-	-	-	-	2.80	2.20	-	-	-	-	-	-	-	-	-	-
2000	4.57	1.95	-	-	-	-	3.72	2.85	-	-	-	-	-	-	-	-	-	-
2001	-0.38	4.69	-	-	-	-	2.38	3.76	-	-	-	-	3.86	4.84	-	-	-	-
2002	4.09	-0.04	-	-	-	-	3.75	2.49	-	-	-	-	4.95	3.99	-	-	-	-
2003	6.98	4.36	-	-	-	-	4.71	3.77	-	-	-	-	5.56	4.96	-	-	-	-
2004	7.89	6.99	-	-	-	-	5.67	4.66	-	-	-	-	5.92	5.50	-	-	-	-
2005	9.59	7.68	-	-	-	-	5.91	5.58	-	-	-	-	5.96	5.83	-	-	-	-
2006	9.15	9.60	9.40	9.21	8.71	10.29	6.12	5.96	6.91	6.78	5.11	4.95	6.03	5.99	6.79	6.75	5.10	5.07
2007	9.19	9.20	9.64	9.40	8.41	8.85	6.20	6.23	7.00	6.93	5.19	5.35	6.04	6.13	6.84	6.77	5.05	5.33
2008	0.52	9.24	-2.03	9.68	4.61	8.50	2.66	6.21	1.66	7.01	3.90	5.19	3.31	6.07	2.42	6.87	4.32	5.08
2009	3.49	0.89	2.21	-1.78	5.36	5.08	3.14	2.81	2.61	1.79	3.76	4.03	3.84	3.48	3.36	2.65	4.37	4.41
2010	6.08	3.54	6.27	2.24	5.80	5.42	4.89	3.17	4.98	2.64	4.77	3.79	5.44	3.85	5.59	3.37	5.27	4.39
2011	4.62	6.21	3.97	6.49	5.55	5.82	4.16	4.92	4.07	5.05	4.26	4.77	4.63	5.44	4.73	5.57	4.52	5.29
2012	5.26	4.68	4.78	4.05	5.93	5.56	4.22	4.17	4.30	4.07	4.12	4.28	4.62	4.60	4.85	4.70	4.36	4.49
2013	8.58	5.30	8.47	4.78	8.74	6.04	5.31	4.24	5.75	4.31	4.81	4.16	5.48	4.64	6.05	4.86	4.87	4.40
2014	8.09	8.46	8.14	8.36	8.01	8.59	5.19	5.32	5.61	5.69	4.71	4.90	5.63	5.60	6.05	5.91	5.15	5.25
2015	7.50	8.04	7.23	8.03	7.87	8.06	5.17	5.16	5.35	5.56	4.96	4.71	6.14	5.56	6.26	6.00	6.00	5.06
2016	8.53	7.54	8.28	7.63	8.85	7.44	4.08	3.99	5.57	5.60	3.14	2.97	6.40	6.24	6.76	6.63	6.01	5.82
2017	10.26	8.33	10.65	7.87	9.78	8.90	4.55	4.08	6.37	5.54	3.38	3.15	6.86	6.51	7.29	6.79	6.37	6.20
2018	9.43	10.29	9.44	10.62	9.43	9.89	4.49	4.57	5.96	6.38	3.52	3.39	6.72	6.92	7.09	7.40	6.33	6.39
2019	6.43	9.63	5.69	9.54	7.38	9.75	3.53	4.51	4.27	5.98	3.04	3.54	5.47	6.73	5.72	7.10	5.21	6.35
2020	7.01	6.34	6.58	5.61	7.57	7.30	3.45	3.49	4.49	4.30	2.75	2.95	4.99	5.39	5.98	5.70	3.97	5.05
2021	9.35	6.88	10.00	6.50	8.46	7.39	4.44	3.43	6.46	4.44	3.06	2.76	6.67	5.03	8.16	5.99	5.04	4.03
2022	9.10	9.36	8.64	10.01	9.75	8.47	4.46	4.44	5.93	6.48	3.43	3.06	6.29	6.68	7.15	8.20	5.35	5.04
2023	9.37	9.12	9.21	8.65	9.59	9.76	4.72	4.46	6.26	5.94	3.62	3.44	6.93	6.31	7.50	7.18	6.27	5.37
2024	9.14	9.36	8.30	9.22	10.33	9.56	4.75	4.72	5.92	6.27	3.88	3.60	7.08	6.95	7.64	7.52	6.45	6.29

Fiscal year 2024 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	37.08	-	41.79	-	31.06	-	25.17	-	24.60	-	26.26	-	2.33	-	2.35	-	2.31	-
2007	37.31	37.29	41.83	41.84	31.55	31.47	28.48	26.32	27.77	24.70	29.87	29.31	2.52	2.46	2.57	2.36	2.43	2.63
2008	35.33	37.35	39.22	41.81	30.72	31.68	*	28.35	...	27.74	52.63	29.52	2.31	2.52	2.28	2.58	2.35	2.43
2009	36.70	35.53	40.05	39.45	32.73	30.97	58.88	*	86.11	...	42.44	47.76	1.92	2.28	1.77	2.26	2.14	2.31
2010	37.03	36.71	40.61	40.07	32.91	32.76	37.34	58.17	34.91	85.04	41.11	41.98	2.12	1.92	2.04	1.78	2.24	2.13
2011	36.34	37.01	39.88	40.48	32.26	32.93	50.93	36.63	56.58	33.89	45.14	41.07	2.20	2.13	2.10	2.05	2.35	2.24
2012	37.06	36.34	40.60	39.94	33.02	32.28	44.84	50.57	49.33	55.72	39.75	45.29	2.20	2.21	2.20	2.10	2.21	2.37
2013	37.98	37.18	42.17	40.77	33.19	33.09	29.20	44.38	30.74	49.03	27.05	39.20	2.34	2.20	2.43	2.19	2.21	2.22
2014	39.22	38.06	43.50	42.37	34.39	33.33	31.23	28.84	32.19	29.98	29.84	27.31	2.36	2.28	2.45	2.35	2.24	2.20
2015	39.11	39.08	42.91	43.12	34.92	34.53	35.17	31.35	37.46	32.52	32.25	29.71	2.46	2.35	2.52	2.43	2.38	2.24
2016	30.99	30.27	44.14	43.54	22.67	21.93	32.79	34.65	35.39	36.89	29.75	31.73	2.61	2.45	2.74	2.62	2.46	2.22
2017	32.03	30.82	45.09	43.56	23.53	22.69	29.00	33.41	29.55	36.96	28.27	29.51	2.78	2.60	2.94	2.71	2.58	2.45
2018	32.66	32.07	45.33	45.23	24.23	23.48	32.49	28.84	34.30	29.46	30.22	28.01	2.87	2.78	3.04	2.93	2.66	2.59
2019	31.34	32.49	44.33	45.28	22.88	23.95	47.71	32.37	52.90	33.90	42.63	30.47	2.87	2.92	2.83	3.03	2.92	2.77
2020	31.64	31.03	44.92	44.22	22.79	22.28	40.42	47.44	42.70	53.36	37.80	41.39	2.66	2.81	2.66	2.82	2.65	2.80
2021	32.71	31.73	46.46	45.02	23.28	22.85	34.23	40.86	31.66	42.96	38.33	38.40	3.02	2.64	3.01	2.65	3.02	2.63
2022	33.54	32.65	47.16	46.40	23.95	23.25	35.37	34.28	36.77	31.74	33.65	38.32	3.03	3.02	3.04	3.03	3.03	3.02
2023	34.94	33.48	48.15	47.18	25.23	23.93	34.17	35.24	34.76	36.60	33.38	33.57	3.01	3.03	3.07	3.03	2.94	3.03
2024	35.32	34.97	48.29	48.13	25.79	25.26	36.38	34.27	39.51	34.70	32.86	33.68	3.13	3.02	3.15	3.07	3.11	2.95

Note: " * " =over 100% times.