

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》 1

Consolidated

| Industry | No. of Cos. | Net Sales (Operating Revenues) | | | Operating Income | | | Ordinary Profits (Income from continuing operations before extraordinary items and income tax) | | |
|--|-------------|-----------------------------------|--------------------------------|----------------------|----------------------|--------------------------------|----------------------|---|--------------------------------|----------------------|
| | | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 |
| | | yen mil. | % | yen mil. | yen mil. | % | yen mil. | yen mil. | % | yen mil. |
| Non-Financial | 154 | 1,360,853 | +17.48 | 1,158,364 | 76,761 | +18.41 | 64,827 | 79,303 | +31.18 | 60,454 |
| Manufacturing | 25 | 148,222 | +38.70 | 106,869 | -3,630 | ... | -1,684 | -1,584 | ... | -1,325 |
| Non-Manufacturing | 129 | 1,212,631 | +15.32 | 1,051,495 | 80,391 | +20.87 | 66,511 | 80,887 | +30.93 | 61,779 |
| <i>All Industries (including financials)</i> | <i>158</i> | <i>1,575,345</i> | <i>+18.58</i> | <i>1,328,561</i> | - | - | - | <i>101,898</i> | <i>+33.09</i> | <i>76,564</i> |
| Fishery, Agriculture & Forestry | 0 | - | - | - | - | - | - | - | - | - |
| Mining | 0 | - | - | - | - | - | - | - | - | - |
| Construction | 2 | 32,713 | +5.94 | 30,880 | 1,722 | +171.61 | 634 | 1,619 | +300.74 | 404 |
| Foods | 2 | 23,742 | +7.84 | 22,016 | 885 | -16.82 | 1,064 | 987 | -8.53 | 1,079 |
| Textiles & Apparels | 0 | - | - | - | - | - | - | - | - | - |
| Pulp & Paper | 0 | - | - | - | - | - | - | - | - | - |
| Chemicals | 3 | 36,531 | +63.16 | 22,390 | 3,283 | -1.74 | 3,341 | 3,539 | +0.20 | 3,532 |
| Pharmaceutical | 12 | 9,516 | -1.46 | 9,657 | -9,455 | ... | -6,683 | -9,383 | ... | -6,672 |
| Oil & Coal Products | 0 | - | - | - | - | - | - | - | - | - |
| Rubber Products | 0 | - | - | - | - | - | - | - | - | - |
| Glass & Ceramics Products | 0 | - | - | - | - | - | - | - | - | - |
| Iron & Steel | 0 | - | - | - | - | - | - | - | - | - |
| Nonferrous Metals | 1 | 6,815 | +6.05 | 6,426 | 337 | -30.52 | 485 | 380 | -25.93 | 513 |
| Metal Products | 0 | - | - | - | - | - | - | - | - | - |
| Machinery | 1 | 2,768 | +4.85 | 2,640 | -163 | ... | 7 | -137 | ... | -21 |
| Electric Appliances | 1 | 1,372 | +4.89 | 1,308 | -326 | ... | -445 | -305 | ... | -443 |
| Transportation Equipment | 2 | 60,934 | +75.65 | 34,691 | 4,319 | +60.74 | 2,687 | 4,624 | +65.79 | 2,789 |
| Precision Instruments | 2 | 6,028 | -11.86 | 6,839 | -1,150 | ... | -1,164 | 52 | ... | -1,113 |
| Other Products | 1 | 516 | -42.79 | 902 | -1,360 | ... | -976 | -1,341 | ... | -989 |
| Electric Power & Gas | 0 | - | - | - | - | - | - | - | - | - |
| Land Transportation | 0 | - | - | - | - | - | - | - | - | - |
| Marine Transportation | 0 | - | - | - | - | - | - | - | - | - |
| Air Transportation | 1 | 110,441 | +1.42 | 108,893 | 1,801 | -1.37 | 1,826 | 2,907 | 282.50 | 760 |
| Warehousing & Harbor Transportation Services | 0 | - | - | - | - | - | - | - | - | - |
| Information & Communication | 58 | 414,855 | +22.50 | 338,658 | 41,789 | +35.01 | 30,953 | 43,041 | +42.90 | 30,119 |
| Wholesale Trade | 2 | 15,491 | +13.55 | 13,642 | 590 | +9.46 | 539 | 596 | +9.96 | 542 |
| Retail Trade | 12 | 132,857 | +11.86 | 118,776 | 3,417 | +11.96 | 3,052 | 2,686 | -2.08 | 2,743 |
| Real Estate | 5 | 81,875 | +2.69 | 79,729 | 6,368 | +44.11 | 4,419 | 5,493 | +37.88 | 3,984 |
| Services | 49 | 424,399 | +17.59 | 360,917 | 24,704 | -1.53 | 25,088 | 24,545 | +5.67 | 23,227 |
| Banks | 0 | - | - | - | - | - | - | - | - | - |
| Securities & Commodity Futures | 1 | 64,257 | +53.30 | 41,916 | 9,730 | +44.62 | 6,728 | 8,681 | +42.69 | 6,084 |
| Insurance | 2 | 145,651 | +17.00 | 124,484 | - | - | - | 13,802 | +37.62 | 10,029 |
| Other Financing Business | 1 | 4,584 | +20.73 | 3,797 | 110 | ... | -1 | 112 | ... | -3 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》 2

Consolidated

| Industry | No. of Cos. | Net Income | | | Amount of Dividends Paid | | |
|--|-------------|----------------------|--------------------------------|----------------------|--------------------------|--------------------------------|----------------------|
| | | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 |
| Non-Financial | 154 | yen mil. 37,424 | % +76.73 | yen mil. 21,176 | yen mil. 13,570 | % +22.57 | yen mil. 11,071 |
| Manufacturing | 25 | -3,679 | ... | -3,040 | 551 | -20.50 | 694 |
| Non-Manufacturing | 129 | 41,103 | +69.73 | 24,216 | 13,019 | +25.45 | 10,377 |
| <i>All Industries (including financials)</i> | <i>158</i> | <i>46,839</i> | <i>+68.64</i> | <i>27,774</i> | <i>16,962</i> | <i>+28.18</i> | <i>13,233</i> |
| Fishery, Agriculture & Forestry | 0 | - | - | - | - | - | - |
| Mining | 0 | - | - | - | - | - | - |
| Construction | 2 | 1,010 | +426.04 | 192 | 109 | ... | 0 |
| Foods | 2 | 701 | +13.06 | 620 | 325 | +0.31 | 324 |
| Textiles & Apparels | 0 | - | - | - | - | - | - |
| Pulp & Paper | 0 | - | - | - | - | - | - |
| Chemicals | 3 | 2,314 | -11.00 | 2,600 | 51 | -58.20 | 122 |
| Pharmaceutical | 12 | -9,593 | ... | -6,682 | 55 | ... | 0 |
| Oil & Coal Products | 0 | - | - | - | - | - | - |
| Rubber Products | 0 | - | - | - | - | - | - |
| Glass & Ceramics Products | 0 | - | - | - | - | - | - |
| Iron & Steel | 0 | - | - | - | - | - | - |
| Nonferrous Metals | 1 | 280 | -28.02 | 389 | 65 | +87.81 | 35 |
| Metal Products | 0 | - | - | - | - | - | - |
| Machinery | 1 | 276 | ... | -32 | 55 | ... | 0 |
| Electric Appliances | 1 | -357 | ... | -445 | 0 | 0.00 | 0 |
| Transportation Equipment | 2 | 5,696 | +56.14 | 3,648 | 0 | ... | 213 |
| Precision Instruments | 2 | -581 | ... | -832 | 0 | 0.00 | 0 |
| Other Products | 1 | -2,415 | ... | -2,306 | 0 | 0.00 | 0 |
| Electric Power & Gas | 0 | - | - | - | - | - | - |
| Land Transportation | 0 | - | - | - | - | - | - |
| Marine Transportation | 0 | - | - | - | - | - | - |
| Air Transportation | 1 | 1,638 | -23.67 | 2,146 | 421 | +133.89 | 180 |
| Warehousing & Harbor Transportation Services | 0 | - | - | - | - | - | - |
| Information & Communication | 58 | 27,752 | +160.02 | 10,673 | 5,131 | +42.49 | 3,601 |
| Wholesale Trade | 2 | 425 | +6.25 | 400 | 56 | +7.69 | 52 |
| Retail Trade | 12 | -3,321 | ... | 613 | 752 | +44.06 | 522 |
| Real Estate | 5 | 3,293 | +11.89 | 2,943 | 674 | +27.65 | 528 |
| Services | 49 | 10,306 | +42.17 | 7,249 | 5,876 | +6.94 | 5,494 |
| Banks | 0 | - | - | - | - | - | - |
| Securities & Commodity Futures | 1 | 6,051 | +37.90 | 4,388 | 1,829 | +36.59 | 1,339 |
| Insurance | 2 | 3,274 | +47.54 | 2,219 | 1,550 | +91.36 | 810 |
| Other Financing Business | 1 | 90 | ... | -9 | 13 | +0.00 | 13 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》 3

Consolidated

| Industry | No. of Cos. | Total Assets | | | Net Assets | | | Net worth | | |
|--|-------------|----------------------|--------------------------------|----------------------|----------------------|--------------------------------|----------------------|----------------------|--------------------------------|----------------------|
| | | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 | FY ended Mar. '26 | Compared with Previous Term | FY ended Mar. '25 |
| | | yen mil. | % | yen mil. | yen mil. | % | yen mil. | yen mil. | % | yen mil. |
| Non-Financial | 154 | 1,565,410 | +18.58 | 1,320,131 | 756,587 | +19.42 | 633,551 | 727,414 | +17.88 | 617,056 |
| Manufacturing | 25 | 237,635 | +22.06 | 194,683 | 141,323 | +15.40 | 122,462 | 137,396 | +12.61 | 122,012 |
| Non-Manufacturing | 129 | 1,327,775 | +17.98 | 1,125,448 | 615,264 | +20.38 | 511,089 | 590,018 | +19.18 | 495,044 |
| <i>All Industries (including financials)</i> | <i>158</i> | <i>1,920,690</i> | <i>+16.41</i> | <i>1,649,990</i> | <i>838,190</i> | <i>+18.75</i> | <i>705,832</i> | <i>808,771</i> | <i>+17.35</i> | <i>689,171</i> |
| Fishery,Agriculture & Forestry | 0 | - | - | - | - | - | - | - | - | - |
| Mining | 0 | - | - | - | - | - | - | - | - | - |
| Construction | 2 | 22,509 | +7.77 | 20,887 | 5,575 | +14.41 | 4,873 | 5,421 | +15.88 | 4,678 |
| Foods | 2 | 17,911 | +40.02 | 12,792 | 12,268 | +54.98 | 7,916 | 12,265 | +55.02 | 7,912 |
| Textiles & Apparels | 0 | - | - | - | - | - | - | - | - | - |
| Pulp & Paper | 0 | - | - | - | - | - | - | - | - | - |
| Chemicals | 3 | 36,987 | +43.91 | 25,702 | 20,840 | +15.30 | 18,074 | 20,840 | +15.30 | 18,074 |
| Pharmaceutical | 12 | 38,387 | +6.36 | 36,093 | 27,041 | +12.15 | 24,111 | 26,701 | +12.00 | 23,840 |
| Oil & Coal Products | 0 | - | - | - | - | - | - | - | - | - |
| Rubber Products | 0 | - | - | - | - | - | - | - | - | - |
| Glass & Ceramics Products | 0 | - | - | - | - | - | - | - | - | - |
| Iron & Steel | 0 | - | - | - | - | - | - | - | - | - |
| Nonferrous Metals | 1 | 9,639 | +44.90 | 6,652 | 3,556 | +46.76 | 2,423 | 3,551 | +46.61 | 2,422 |
| Metal Products | 0 | - | - | - | - | - | - | - | - | - |
| Machinery | 1 | 1,711 | -68.05 | 5,355 | 1,098 | +34.07 | 819 | 1,093 | +34.94 | 810 |
| Electric Appliances | 1 | 5,565 | +1.09 | 5,505 | 4,900 | -6.11 | 5,219 | 4,890 | -6.30 | 5,219 |
| Transportation Equipment | 2 | 70,162 | +62.61 | 43,148 | 25,212 | +67.37 | 15,064 | 21,635 | +45.00 | 14,921 |
| Precision Instruments | 2 | 54,763 | -0.54 | 55,059 | 44,699 | -1.58 | 45,418 | 44,712 | -1.52 | 45,400 |
| Other Products | 1 | 2,510 | -42.65 | 4,377 | 1,709 | -50.00 | 3,418 | 1,709 | -49.94 | 3,414 |
| Electric Power & Gas | 0 | - | - | - | - | - | - | - | - | - |
| Land Transportation | 0 | - | - | - | - | - | - | - | - | - |
| Marine Transportation | 0 | - | - | - | - | - | - | - | - | - |
| Air Transportation | 1 | 121,103 | +16.57 | 103,888 | 33,944 | +25.17 | 27,119 | 33,944 | +25.17 | 27,119 |
| Warehousing & Harbor Transportation Services | 0 | - | - | - | - | - | - | - | - | - |
| Information & Communication | 58 | 439,957 | +16.74 | 376,885 | 262,508 | +19.58 | 219,516 | 246,037 | +16.61 | 210,983 |
| Wholesale Trade | 2 | 6,091 | +9.91 | 5,542 | 3,985 | +8.14 | 3,685 | 3,984 | +8.14 | 3,684 |
| Retail Trade | 12 | 83,447 | +11.78 | 74,655 | 32,231 | +14.16 | 28,234 | 30,559 | +13.14 | 27,010 |
| Real Estate | 5 | 90,077 | -4.23 | 94,052 | 33,213 | +26.94 | 26,164 | 32,851 | +26.87 | 25,893 |
| Services | 49 | 564,591 | +25.59 | 449,539 | 243,808 | +21.00 | 201,498 | 237,222 | +21.23 | 195,677 |
| Banks | 0 | - | - | - | - | - | - | - | - | - |
| Securities & Commodity Futures | 1 | 112,264 | +6.13 | 105,777 | 28,752 | +14.22 | 25,173 | 28,661 | +14.06 | 25,128 |
| Insurance | 2 | 241,685 | +8.34 | 223,082 | 52,133 | +12.17 | 46,478 | 51,978 | +12.13 | 46,357 |
| Other Financing Business | 1 | 1,331 | +33.10 | 1,000 | 718 | +13.97 | 630 | 718 | +13.97 | 630 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》 4

Consolidated

| Industry | No. of Cos. | Return on Equity (ROE) | | Ratio of Ordinary Profits to Total Assets | | Ratio of Operating Income to Net Sales | | Capital Adequacy Ratio | | Dividend Payout Ratio | | Ratio of Dividends to Net Assets | |
|--|-------------|------------------------|-------------------|---|-------------------|--|-------------------|------------------------|-------------------|-----------------------|-------------------|----------------------------------|-------------------|
| | | FY ended Mar. '26 | FY ended Mar. '25 | FY ended Mar. '26 | FY ended Mar. '25 | FY ended Mar. '26 | FY ended Mar. '25 | FY ended Mar. '26 | FY ended Mar. '25 | FY ended Mar. '26 | FY ended Mar. '25 | FY ended Mar. '26 | FY ended Mar. '25 |
| Non-Financial | 154 | 5.58 | 3.60 | 5.50 | 4.80 | 5.64 | 5.60 | 46.47 | 46.74 | 36.02 | 52.17 | 1.94 | 1.83 |
| Manufacturing | 25 | -2.85 | -2.59 | -0.73 | -0.71 | -2.45 | -1.58 | 57.82 | 62.67 | ... | ... | 0.40 | 0.59 |
| Non-Manufacturing | 129 | 7.61 | 5.14 | 6.59 | 5.76 | 6.63 | 6.33 | 44.44 | 43.99 | 31.47 | 42.73 | 2.31 | 2.13 |
| <i>All Industries (including financials)</i> | 158 | 6.27 | 4.22 | 5.71 | 4.88 | - | - | 42.11 | 41.77 | 36.02 | 47.55 | 2.19 | 1.97 |
| Fishery, Agriculture & Forestry | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Mining | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Construction | 2 | 20.00 | 4.86 | 7.46 | 1.98 | 5.26 | 2.05 | 24.08 | 22.40 | 10.79 | 0.00 | 2.09 | 0.00 |
| Foods | 2 | 6.95 | 9.10 | 6.43 | 9.05 | 3.73 | 4.83 | 68.48 | 61.85 | 46.36 | 52.26 | 3.22 | 4.75 |
| Textiles & Apparels | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Pulp & Paper | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Chemicals | 3 | 11.89 | 17.51 | 11.29 | 15.39 | 8.99 | 14.92 | 56.34 | 70.32 | 2.20 | 4.69 | 0.26 | 0.82 |
| Pharmaceutical | 12 | -37.96 | -28.03 | -25.20 | -18.78 | -99.36 | -69.20 | 69.56 | 66.05 | ... | ... | 0.22 | 0.00 |
| Oil & Coal Products | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Rubber Products | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Glass & Ceramics Products | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Iron & Steel | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Nonferrous Metals | 1 | 8.58 | 18.85 | 4.67 | 8.18 | 4.94 | 7.55 | 36.84 | 36.41 | 16.39 | 9.00 | 1.40 | 1.70 |
| Metal Products | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Machinery | 1 | 29.01 | -3.87 | -3.88 | -0.37 | -5.89 | 0.27 | 63.88 | 15.13 | 19.93 | ... | 5.74 | 0.00 |
| Electric Appliances | 1 | -7.06 | -8.18 | -5.51 | -7.60 | -23.76 | -34.02 | 87.87 | 94.80 | ... | ... | 0.00 | 0.00 |
| Transportation Equipment | 2 | 31.16 | 27.79 | 8.16 | 7.61 | 7.09 | 7.75 | 30.84 | 34.58 | 0.00 | 5.84 | 0.00 | 1.61 |
| Precision Instruments | 2 | -1.29 | -1.80 | 0.09 | -1.99 | -19.08 | -17.02 | 81.65 | 82.46 | ... | ... | 0.00 | 0.00 |
| Other Products | 1 | -94.28 | -55.81 | -38.94 | -20.36 | -263.57 | -108.20 | 68.09 | 78.00 | ... | ... | 0.00 | 0.00 |
| Electric Power & Gas | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Land Transportation | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Marine Transportation | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Air Transportation | 1 | 5.36 | 7.81 | 2.58 | 0.71 | 1.63 | 1.68 | 28.03 | 26.10 | 25.70 | 8.39 | 1.38 | 0.65 |
| Warehousing & Harbor Transportation Services | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Information & Communication | 58 | 12.14 | 5.34 | 10.54 | 8.23 | 10.07 | 9.14 | 55.92 | 55.98 | 18.49 | 33.74 | 2.13 | 1.74 |
| Wholesale Trade | 2 | 11.09 | 11.33 | 10.25 | 9.84 | 3.81 | 3.95 | 65.41 | 66.47 | 13.18 | 13.00 | 1.46 | 1.47 |
| Retail Trade | 12 | -11.54 | 2.42 | 3.40 | 3.94 | 2.57 | 2.57 | 36.62 | 36.18 | ... | 85.15 | 2.49 | 2.01 |
| Real Estate | 5 | 11.21 | 12.09 | 5.97 | 4.90 | 7.78 | 5.54 | 36.47 | 27.53 | 20.47 | 17.94 | 2.27 | 2.15 |
| Services | 49 | 4.79 | 3.88 | 4.84 | 5.48 | 5.82 | 6.95 | 42.02 | 43.53 | 56.51 | 75.63 | 2.63 | 2.85 |
| Banks | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Securities & Commodity Futures | 1 | 22.50 | 18.99 | 7.96 | 6.70 | 15.14 | 16.05 | 25.53 | 23.76 | 30.23 | 30.52 | 6.78 | 5.79 |
| Insurance | 2 | 6.66 | 4.92 | 5.94 | 4.58 | - | - | 21.51 | 20.78 | 47.34 | 36.50 | 3.14 | 1.79 |
| Other Financing Business | 1 | 13.35 | -1.42 | 9.61 | -0.29 | 2.40 | -0.03 | 53.94 | 63.00 | 14.44 | ... | 1.93 | 2.06 |

Note: * "=over 100% times.

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》

Historical Data 1 (Consolidated)

| Fiscal Year | No. of Cos. | | | Net Sales (Operating Revenues) | | | | | | Operating Income | | | | | |
|-------------|---------------|---------------|-------------------|-----------------------------------|-------------------------------|---------------|-------------------------------|-------------------|-------------------------------|------------------|-------------------------------|---------------|-------------------------------|-------------------|-------------------------------|
| | Non-Financial | Manufacturing | Non-Manufacturing | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | |
| | | | | yen mil. | Compared with Previous Term % | yen mil. | Compared with Previous Term % | yen mil. | Compared with Previous Term % | yen mil. | Compared with Previous Term % | yen mil. | Compared with Previous Term % | yen mil. | Compared with Previous Term % |
| 3/2023 | 129 | 21 | 108 | 622,503 | 9.57 | 71,249 | 2.47 | 551,254 | 10.56 | 27,205 | -2.71 | -12,621 | ... | 39,826 | 0.99 |
| 3/2024 | 145 | 23 | 122 | 957,793 | 14.13 | 85,025 | 5.21 | 872,768 | 15.08 | 52,625 | 16.54 | -11,256 | ... | 63,881 | 16.09 |
| 3/2025 | 153 | 24 | 129 | 1,116,395 | 16.02 | 88,479 | 20.15 | 1,027,916 | 15.67 | 57,232 | 18.13 | -5,047 | ... | 62,279 | 5.63 |
| 3/2026 | 154 | 25 | 129 | 1,360,853 | 17.48 | 148,222 | 38.70 | 1,212,631 | 15.32 | 76,761 | 18.41 | -3,630 | ... | 80,391 | 20.87 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》

Historical Data 2 (Consolidated)

| Fiscal Year | Ordinary Profits <small>(Income from continuing operations before extraordinary items and income tax)</small> | | | | | | Net Income | | | | | |
|-------------|--|--|---------------|--|-------------------|--|---------------|--|---------------|--|-------------------|--|
| | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | |
| | | <small>Compared with Previous Term</small> | | <small>Compared with Previous Term</small> | | <small>Compared with Previous Term</small> | | <small>Compared with Previous Term</small> | | <small>Compared with Previous Term</small> | | <small>Compared with Previous Term</small> |
| | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % |
| 3/2023 | 28,076 | -9.55 | -11,195 | ... | 39,271 | -6.16 | 5,025 | -27.07 | -13,002 | ... | 18,027 | -5.91 |
| 3/2024 | 56,608 | 23.42 | -9,666 | ... | 66,274 | 21.82 | 20,862 | -18.45 | -10,498 | ... | 31,360 | -14.59 |
| 3/2025 | 52,995 | -0.83 | -4,702 | ... | 57,697 | -7.15 | 16,410 | -18.15 | -5,437 | ... | 21,847 | -27.44 |
| 3/2026 | 79,303 | 31.18 | -1,584 | ... | 80,887 | 30.93 | 37,424 | 76.73 | -3,679 | ... | 41,103 | 69.73 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》

Historical Data 3 (Consolidated)

| Fiscal Year | Amount of Dividends Paid | | | | | | Total Assets | | | | | |
|-------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------|
| | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | |
| | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | Compared with Previous Term | |
| | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % |
| 3/2023 | 4,873 | 23.90 | 100 | 7.53 | 4,773 | 24.30 | 812,644 | 9.97 | 166,740 | 1.25 | 645,904 | 12.48 |
| 3/2024 | 9,559 | 72.61 | 376 | 9.62 | 9,183 | 76.77 | 1,239,305 | 19.34 | 179,220 | 3.97 | 1,060,085 | 22.39 |
| 3/2025 | 9,958 | 9.26 | 594 | 48.50 | 9,364 | 7.45 | 1,282,563 | 9.42 | 180,487 | 7.83 | 1,102,076 | 9.69 |
| 3/2026 | 13,570 | 22.57 | 551 | -20.50 | 13,019 | 25.45 | 1,565,410 | 18.58 | 237,635 | 22.06 | 1,327,775 | 17.98 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》

Historical Data 4 (Consolidated)

| Fiscal Year | Net Assets | | | | | | Net worth | | | | | |
|-------------|---------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|---------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | |
| | | Compared with Previous Term | | Compared with Previous Term | | Compared with Previous Term | | Compared with Previous Term | | Compared with Previous Term | | Compared with Previous Term |
| | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % | yen mil. | % |
| 3/2023 | 438,675 | 1.53 | 104,390 | -4.31 | 334,285 | 3.50 | 431,754 | 1.23 | 104,147 | -4.11 | 327,607 | 3.05 |
| 3/2024 | 589,642 | 16.46 | 109,791 | -1.11 | 479,851 | 21.39 | 554,802 | 11.10 | 109,674 | -0.99 | 445,128 | 14.54 |
| 3/2025 | 608,396 | 6.12 | 115,023 | 3.85 | 493,373 | 6.66 | 591,428 | 5.41 | 114,573 | 3.56 | 476,855 | 5.87 |
| 3/2026 | 756,587 | 19.42 | 141,323 | 15.40 | 615,264 | 20.38 | 727,414 | 17.88 | 137,396 | 12.61 | 590,018 | 19.18 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》

Historical Data 5 (Consolidated)

| Fiscal Year | Return on Equity (ROE) | | | | | | Ratio of Ordinary Profits to Total Assets | | | | | | Ratio of Operating Income to Net Sales | | | | | |
|-------------|------------------------|---------------|---------------|---------------|-------------------|---------------|---|---------------|---------------|---------------|-------------------|---------------|--|---------------|---------------|---------------|-------------------|---------------|
| | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | |
| | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term |
| | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % |
| 3/2023 | 1.18 | 1.75 | -12.22 | -11.57 | 5.65 | 6.68 | 3.62 | 4.42 | -6.76 | -6.77 | 6.44 | 7.71 | 4.37 | 4.92 | -17.71 | -16.50 | 7.22 | 7.91 |
| 3/2024 | 3.99 | 5.48 | -9.52 | -10.12 | 7.59 | 10.30 | 4.97 | 4.74 | -5.50 | -5.07 | 6.88 | 6.80 | 5.49 | 5.38 | -13.24 | -12.21 | 7.32 | 7.26 |
| 3/2025 | 2.87 | 3.89 | -4.83 | -9.20 | 4.76 | 7.42 | 4.32 | 4.92 | -2.70 | -5.34 | 5.48 | 6.73 | 5.13 | 5.03 | -5.70 | -14.27 | 6.06 | 6.63 |
| 3/2026 | 5.58 | 3.60 | -2.85 | -2.59 | 7.61 | 5.14 | 5.50 | 4.80 | -0.73 | -0.71 | 6.59 | 5.76 | 5.64 | 5.60 | -2.45 | -1.58 | 6.63 | 6.33 |

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Growth》

Historical Data 6 (Consolidated)

| Fiscal Year | Capital Adequacy Ratio | | | | | | Dividend Payout Ratio | | | | | | Ratio of Dividends to Net Assets | | | | | | |
|-------------|------------------------|---------------|---------------|---------------|-------------------|---------------|-----------------------|---------------|---------------|---------------|-------------------|---------------|----------------------------------|---------------|---------------|---------------|-------------------|---------------|---|
| | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | | Non-Financial | | Manufacturing | | Non-Manufacturing | | |
| | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | Current Term | Previous Term | |
| | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % |
| 3/2023 | 53.13 | 57.72 | 62.46 | 65.95 | 50.72 | 55.36 | 96.98 | 57.08 | ... | ... | 26.48 | 20.04 | 1.13 | 0.99 | 0.09 | 0.09 | 1.47 | 1.32 | |
| 3/2024 | 44.77 | 48.09 | 61.20 | 64.27 | 41.99 | 44.87 | 45.82 | 21.65 | ... | ... | 29.28 | 14.15 | 1.76 | 1.17 | 0.34 | 0.31 | 2.12 | 1.43 | |
| 3/2025 | 46.11 | 47.87 | 63.48 | 66.09 | 43.27 | 44.83 | 60.56 | 45.46 | ... | ... | 42.73 | 28.95 | 1.69 | 1.74 | 0.53 | 0.37 | 1.97 | 2.10 | |
| 3/2026 | 46.47 | 46.74 | 57.82 | 62.67 | 44.44 | 43.99 | 36.02 | 52.17 | ... | ... | 31.47 | 42.73 | 1.94 | 1.83 | 0.40 | 0.59 | 2.31 | 2.13 | |

Note: " * " =over 100% times.