

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Standard》 1

Consolidated

Industry	No. of Cos.	Net Sales (Operating Revenues)			Operating Income			Ordinary Profits (Income from continuing operations before extraordinary items and income tax)		
		FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25	FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25	FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	869	31,527,754	+4.44	30,187,879	1,857,331	+15.97	1,601,600	1,987,968	+17.88	1,686,462
Manufacturing	423	14,266,246	+3.39	13,798,118	891,579	+12.50	792,546	965,693	+15.66	834,942
Non-Manufacturing	446	17,261,508	+5.32	16,389,761	965,752	+19.37	809,054	1,022,275	+20.05	851,520
<i>All Industries (including financials)</i>	<i>900</i>	<i>32,388,382</i>	<i>+4.64</i>	<i>30,953,496</i>	-	-	-	<i>2,169,050</i>	<i>+19.62</i>	<i>1,813,301</i>
Fishery, Agriculture & Forestry	2	31,390	+14.75	27,354	5,108	+165.76	1,922	5,232	+154.97	2,052
Mining	1	10,658	+3.84	10,264	329	+585.42	48	2,794	-40.69	4,711
Construction	39	2,471,117	+4.84	2,357,047	224,086	+64.20	136,470	244,938	+61.66	151,516
Foods	34	1,434,865	+2.56	1,399,075	77,097	+3.18	74,722	82,955	+4.22	79,594
Textiles & Apparels	16	268,766	+2.75	261,581	7,906	+34.36	5,884	12,188	+8.17	11,267
Pulp & Paper	8	175,035	+2.47	170,824	9,100	-0.21	9,119	10,029	+2.95	9,742
Chemicals	63	1,943,390	+5.18	1,847,613	132,078	+12.23	117,687	150,060	+18.00	127,173
Pharmaceutical	5	67,732	+4.63	64,736	2,000	+6.27	1,882	2,183	+18.06	1,849
Oil & Coal Products	1	51,165	-7.83	55,512	4,489	-11.42	5,068	5,671	-6.97	6,096
Rubber Products	6	165,797	+2.36	161,970	10,856	+32.89	8,169	12,621	+44.65	8,725
Glass & Ceramics Products	20	588,051	+5.25	558,723	60,824	+6.34	57,195	65,926	+8.80	60,592
Iron & Steel	15	485,880	-6.96	522,229	17,645	-22.95	22,900	19,784	-18.48	24,268
Nonferrous Metals	6	372,177	+60.56	231,802	11,415	+64.74	6,929	7,210	+15.12	6,263
Metal Products	38	1,114,745	-0.89	1,124,806	48,127	+22.88	39,167	54,068	+31.63	41,077
Machinery	70	1,511,122	-0.19	1,513,945	111,570	-3.51	115,632	119,650	-2.06	122,168
Electric Appliances	63	2,118,206	+4.77	2,021,696	193,644	+19.62	161,879	205,131	+21.37	169,009
Transportation Equipment	36	2,866,480	+1.85	2,814,506	143,380	+25.91	113,876	151,920	+34.12	113,271
Precision Instruments	10	226,312	+2.63	220,503	18,452	+4.34	17,685	19,645	+12.54	17,456
Other Products	32	876,523	+5.78	828,597	42,996	+23.72	34,752	46,652	+28.19	36,392
Electric Power & Gas	2	89,694	+8.81	82,432	6,433	+421.31	1,234	6,710	+337.13	1,535
Land Transportation	18	573,953	+5.53	543,853	29,632	+22.76	24,138	30,791	+21.26	25,392
Marine Transportation	5	169,363	-2.06	172,934	9,846	-49.85	19,635	7,564	-58.41	18,187
Air Transportation	1	44,795	+4.42	42,900	1,389	12.93	1,230	684	-64.61	1,933
Warehousing & Harbor Transportation Services	18	458,851	+4.59	438,707	22,632	+17.90	19,196	25,880	+18.55	21,831
Information & Communication	84	1,225,584	+5.06	1,166,569	136,247	+10.87	122,888	144,765	+13.18	127,911
Wholesale Trade	98	6,690,569	+4.15	6,424,196	219,497	+6.50	206,099	238,333	+8.35	219,961
Retail Trade	67	2,833,080	+5.96	2,673,782	125,749	+4.70	120,100	137,596	+6.84	128,790
Real Estate	23	664,532	+13.25	586,792	70,888	+23.96	57,186	61,337	+25.81	48,755
Services	88	1,997,922	+7.25	1,862,931	113,916	+15.17	98,908	115,651	+16.88	98,946
Banks	10	221,993	+18.16	187,873	-	-	-	21,575	+29.08	16,714
Securities & Commodity Futures	14	203,716	+24.24	163,974	19,960	+16.14	17,186	38,917	+14.50	33,990
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	7	434,919	+5.11	413,770	120,076	+58.49	75,761	120,590	+58.39	76,135

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Consolidated

Industry	No. of Cos.	Net Income			Amount of Dividends Paid		
		FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25	FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25
		yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	869	1,393,709	+18.61	1,174,999	451,608	+14.12	395,747
Manufacturing	423	662,989	+19.47	554,958	218,019	+11.22	196,020
Non-Manufacturing	446	730,720	+17.85	620,041	233,589	+16.95	199,727
<i>All Industries (including financials)</i>	<i>900</i>	<i>1,527,924</i>	<i>+21.83</i>	<i>1,254,150</i>	<i>500,537</i>	<i>+16.60</i>	<i>429,291</i>
Fishery, Agriculture & Forestry	2	3,883	+75.78	2,209	1,140	+80.09	633
Mining	1	2,638	-37.12	4,195	1,196	-33.33	1,794
Construction	39	193,728	+55.22	124,811	39,693	+23.73	32,081
Foods	34	60,203	+14.38	52,633	18,691	+12.88	16,558
Textiles & Apparels	16	9,798	+92.42	5,092	5,024	-17.72	6,106
Pulp & Paper	8	8,706	+18.89	7,323	2,769	+11.07	2,493
Chemicals	63	115,283	+31.38	87,750	32,959	+20.63	27,322
Pharmaceutical	5	1,585	-0.38	1,591	623	-13.47	720
Oil & Coal Products	1	4,789	+10.98	4,315	1,465	+10.65	1,324
Rubber Products	6	11,554	+149.38	4,633	7,129	+59.91	4,458
Glass & Ceramics Products	20	48,916	+16.53	41,978	15,197	+13.52	13,387
Iron & Steel	15	-7,985	...	17,768	5,320	-25.12	7,105
Nonferrous Metals	6	4,210	-15.27	4,969	1,789	+44.98	1,234
Metal Products	38	45,624	+134.70	19,439	12,549	+24.85	10,051
Machinery	70	75,810	-0.24	75,996	31,553	+10.84	28,466
Electric Appliances	63	150,790	+13.60	132,738	41,293	+1.42	40,713
Transportation Equipment	36	94,915	+55.75	60,939	24,813	+18.75	20,895
Precision Instruments	10	12,579	+12.38	11,193	5,391	+7.56	5,012
Other Products	32	26,212	-1.46	26,601	11,454	+12.56	10,176
Electric Power & Gas	2	5,136	+184.39	1,806	480	+4.12	461
Land Transportation	18	23,459	+21.20	19,356	4,866	+13.16	4,300
Marine Transportation	5	10,059	-41.01	17,052	1,666	-41.73	2,859
Air Transportation	1	434	-77.43	1,923	304	...	0
Warehousing & Harbor Transportation Services	18	22,837	+31.08	17,422	6,647	+28.44	5,175
Information & Communication	84	101,629	+10.29	92,144	41,516	+14.21	36,350
Wholesale Trade	98	165,031	+8.46	152,154	56,799	+17.26	48,438
Retail Trade	67	79,957	-2.31	81,845	32,916	+16.13	28,345
Real Estate	23	41,359	+11.09	37,229	17,062	+14.55	14,895
Services	88	80,570	+18.67	67,895	29,304	+20.12	24,396
Banks	10	15,057	+39.96	10,758	4,414	+14.25	3,863
Securities & Commodity Futures	14	26,793	+6.06	25,262	5,606	+40.68	3,985
Insurance	0	-	-	-	-	-	-
Other Financing Business	7	92,365	+114.15	43,131	38,908	+51.42	25,695

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Consolidated

Industry	No. of Cos.	Total Assets			Net Assets			Net worth		
		FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25	FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25	FY ended Mar. '26	Compared with Previous Term	FY ended Mar. '25
		yen mil.	%	yen mil.	yen mil.	%	yen mil.	yen mil.	%	yen mil.
Non-Financial	869	32,902,480	+6.32	30,948,017	18,649,063	+8.15	17,244,445	18,147,322	+8.30	16,757,180
Manufacturing	423	17,074,875	+5.84	16,132,724	10,482,637	+7.36	9,763,626	10,141,362	+7.37	9,445,146
Non-Manufacturing	446	15,827,605	+6.83	14,815,293	8,166,426	+9.16	7,480,819	8,005,960	+9.49	7,312,034
<i>All Industries (including financials)</i>	<i>900</i>	<i>47,875,388</i>	<i>+5.90</i>	<i>45,206,372</i>	<i>20,280,308</i>	<i>+8.12</i>	<i>18,757,331</i>	<i>19,702,246</i>	<i>+8.22</i>	<i>18,204,935</i>
Fishery,Agriculture & Forestry	2	30,375	+15.31	26,342	19,699	+20.56	16,339	19,694	+20.57	16,334
Mining	1	32,191	+10.82	29,047	29,150	+4.02	28,024	29,150	+4.02	28,024
Construction	39	2,605,497	+7.75	2,418,185	1,368,835	+17.61	1,163,836	1,359,030	+18.60	1,145,927
Foods	34	1,380,303	+8.70	1,269,870	808,190	+9.12	740,639	805,159	+9.18	737,471
Textiles & Apparels	16	443,860	+2.21	434,272	262,843	+5.82	248,378	252,318	+5.35	239,513
Pulp & Paper	8	232,852	+2.68	226,781	137,304	+8.17	126,935	132,815	+8.45	122,470
Chemicals	63	2,486,500	+6.61	2,332,320	1,608,854	+8.55	1,482,174	1,560,496	+8.74	1,435,008
Pharmaceutical	5	99,951	+3.47	96,599	54,311	+3.98	52,230	54,311	+3.98	52,230
Oil & Coal Products	1	64,962	+2.46	63,404	47,906	+6.53	44,970	47,743	+9.92	43,434
Rubber Products	6	211,408	+5.44	200,504	125,511	+1.26	123,951	119,668	+1.06	118,413
Glass & Ceramics Products	20	865,531	+6.89	809,757	571,924	+9.26	523,455	560,664	+9.30	512,945
Iron & Steel	15	707,573	-4.27	739,103	465,597	-5.46	492,478	450,949	-5.73	478,383
Nonferrous Metals	6	86,336	+12.07	77,039	52,740	+17.25	44,981	52,705	+17.17	44,981
Metal Products	38	1,400,414	+3.65	1,351,152	840,969	+7.96	778,989	828,563	+8.31	765,001
Machinery	70	2,100,991	+3.17	2,036,377	1,362,142	+5.92	1,285,962	1,334,109	+5.85	1,260,331
Electric Appliances	63	2,836,974	+9.71	2,585,860	1,798,198	+9.47	1,642,604	1,677,451	+9.01	1,538,838
Transportation Equipment	36	2,816,582	+7.02	2,631,842	1,552,167	+9.44	1,418,277	1,471,759	+9.69	1,341,731
Precision Instruments	10	336,960	+6.43	316,605	199,366	+6.17	187,785	198,004	+6.16	186,507
Other Products	32	1,003,678	+4.42	961,239	594,615	+4.35	569,818	594,648	+4.71	567,890
Electric Power & Gas	2	92,877	+15.88	80,151	64,854	+13.39	57,193	61,126	+13.46	53,874
Land Transportation	18	726,847	+5.34	689,976	382,477	+8.57	352,286	379,020	+8.52	349,248
Marine Transportation	5	543,576	+0.96	538,392	205,508	+4.76	196,170	158,984	+6.74	148,945
Air Transportation	1	36,896	+50.41	24,531	7,222	+68.23	4,293	7,222	+68.74	4,280
Warehousing & Harbor Transportation Services	18	572,834	+9.33	523,955	328,528	+11.62	294,340	320,907	+11.69	287,318
Information & Communication	84	1,355,771	+5.24	1,288,323	949,703	+6.96	887,885	935,892	+7.01	874,599
Wholesale Trade	98	4,421,365	+6.09	4,167,452	2,200,404	+8.91	2,020,409	2,149,920	+9.27	1,967,552
Retail Trade	67	2,016,264	+5.18	1,917,054	1,103,704	+4.84	1,052,769	1,095,547	+4.80	1,045,413
Real Estate	23	1,552,556	+15.05	1,349,517	607,993	+5.12	578,383	602,697	+5.06	573,668
Services	88	1,840,556	+4.44	1,762,368	898,349	+8.38	828,892	886,771	+8.56	816,852
Banks	10	11,675,887	+0.98	11,562,432	458,767	+1.32	452,772	452,073	+1.30	446,284
Securities & Commodity Futures	14	1,253,659	+52.82	820,333	263,346	+12.50	234,094	257,366	+11.37	231,087
Insurance	0	-	-	-	-	-	-	-	-	-
Other Financing Business	7	2,043,362	+8.95	1,875,590	909,132	+10.06	826,020	845,485	+9.75	770,384

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Consolidated

Industry	No. of Cos.	Return on Equity (ROE)		Ratio of Ordinary Profits to Total Assets		Ratio of Operating Income to Net Sales		Capital Adequacy Ratio		Dividend Payout Ratio		Ratio of Dividends to Net Assets	
		FY ended Mar. '26	FY ended Mar. '25	FY ended Mar. '26	FY ended Mar. '25	FY ended Mar. '26	FY ended Mar. '25	FY ended Mar. '26	FY ended Mar. '25	FY ended Mar. '26	FY ended Mar. '25	FY ended Mar. '26	FY ended Mar. '25
Non-Financial	869	8.04	7.25	6.23	5.53	5.89	5.31	55.15	54.15	32.20	33.52	2.52	2.36
Manufacturing	423	6.77	6.00	5.82	5.22	6.25	5.74	59.39	58.55	32.84	35.30	2.15	2.05
Non-Manufacturing	446	9.69	8.91	6.67	5.87	5.59	4.94	50.58	49.35	31.61	31.92	3.00	2.78
<i>All Industries (including financials)</i>	<i>900</i>	<i>8.16</i>	<i>7.15</i>	<i>4.66</i>	<i>4.05</i>	-	-	<i>41.15</i>	<i>40.27</i>	<i>32.54</i>	<i>34.06</i>	<i>2.58</i>	<i>2.36</i>
Fishery, Agriculture & Forestry	2	21.56	14.33	18.45	8.02	16.27	7.03	64.84	62.01	29.36	28.66	6.33	4.10
Mining	1	9.23	15.98	9.13	15.66	3.09	0.47	90.55	96.48	45.34	42.77	4.18	6.83
Construction	39	16.34	12.00	9.75	6.43	9.07	5.79	52.16	47.39	19.62	24.43	3.17	2.90
Foods	34	7.83	7.34	6.26	6.30	5.37	5.34	58.33	58.07	31.05	31.46	2.42	2.30
Textiles & Apparels	16	3.98	2.16	2.78	2.61	2.94	2.25	56.85	55.15	51.28	*	1.97	2.49
Pulp & Paper	8	6.82	6.11	4.36	4.36	5.20	5.34	57.04	54.00	31.81	34.04	2.10	2.01
Chemicals	63	7.70	6.29	6.23	5.51	6.80	6.37	62.76	61.53	28.57	31.11	2.13	1.89
Pharmaceutical	5	2.98	3.07	2.22	1.92	2.95	2.91	54.34	54.07	39.31	45.25	1.17	1.39
Oil & Coal Products	1	10.50	10.32	8.84	9.71	8.77	9.13	73.49	68.50	30.59	30.68	3.15	3.02
Rubber Products	6	9.71	3.99	6.13	4.35	6.55	5.04	56.61	59.06	61.70	96.22	5.72	3.68
Glass & Ceramics Products	20	9.11	8.40	7.87	7.55	10.34	10.24	64.78	63.35	31.07	31.89	2.77	2.62
Iron & Steel	15	-1.72	3.74	2.74	3.25	3.63	4.39	63.73	64.72	...	39.99	1.11	1.45
Nonferrous Metals	6	8.62	11.59	8.83	8.76	3.07	2.99	61.05	58.39	42.49	24.83	3.66	2.88
Metal Products	38	5.73	2.54	3.93	3.03	4.32	3.48	59.17	56.62	27.51	51.71	1.55	1.29
Machinery	70	5.84	6.20	5.78	6.06	7.38	7.64	63.50	61.89	41.62	37.46	2.38	2.28
Electric Appliances	63	9.38	8.88	7.57	6.70	9.14	8.01	59.13	59.51	27.38	30.67	2.40	2.56
Transportation Equipment	36	6.75	4.62	5.58	4.32	5.00	4.05	52.25	50.98	25.81	34.10	1.65	1.49
Precision Instruments	10	6.54	6.06	6.01	5.53	8.15	8.02	58.76	58.91	42.86	44.78	2.78	2.70
Other Products	32	4.51	4.75	4.75	3.78	4.91	4.19	59.25	59.08	43.70	38.25	1.97	1.81
Electric Power & Gas	2	8.93	3.42	7.76	1.95	7.17	1.50	65.81	67.22	9.35	25.53	0.79	0.82
Land Transportation	18	6.44	5.66	4.35	3.74	5.16	4.44	52.15	50.62	20.74	22.22	1.32	1.25
Marine Transportation	5	6.53	12.34	1.40	3.49	5.81	11.35	29.25	27.66	16.56	16.77	0.83	1.56
Air Transportation	1	-3.69	-36.48	2.23	8.04	3.10	2.87	19.57	17.45	0.00	0.00	0.00	0.00
Warehousing & Harbor Transportation Services	18	7.51	6.23	4.72	4.22	4.93	4.38	56.02	54.84	29.11	29.70	2.13	1.81
Information & Communication	84	11.23	10.88	10.95	10.30	11.12	10.53	69.03	67.89	40.85	39.45	4.52	4.23
Wholesale Trade	98	8.02	7.93	5.55	5.33	3.28	3.21	48.63	47.21	34.42	31.83	2.69	2.46
Retail Trade	67	7.55	8.12	7.00	6.83	4.44	4.49	54.34	54.53	41.06	34.45	3.08	2.78
Real Estate	23	7.05	6.65	4.23	3.75	10.67	9.75	38.82	42.51	40.99	39.74	2.86	2.62
Services	88	9.92	9.27	6.42	5.78	5.70	5.31	48.18	46.35	35.52	35.74	3.47	3.27
Banks	10	4.29	2.96	0.19	0.14	-	-	3.87	3.86	26.37	33.42	1.11	0.97
Securities & Commodity Futures	14	10.97	11.43	3.75	4.32	9.80	10.48	20.53	28.17	20.92	15.77	2.25	1.78
Insurance	0	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Business	7	11.43	5.73	6.15	4.16	27.61	18.31	41.38	41.07	42.12	59.57	4.48	3.20

Note: * "=over 100% times.

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Historical Data 1 (Consolidated)

Fiscal Year	No. of Cos.			Net Sales (Operating Revenues)						Operating Income					
	Non-Financial	Manufacturing	Non-Manufacturing	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
				Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term			
				yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2023	843	409	434	28,169,758	10.57	11,768,726	11.10	16,401,032	10.18	1,283,053	20.92	601,789	10.16	681,264	32.35
3/2024	913	442	471	32,779,689	4.19	14,061,152	4.55	18,718,537	3.91	1,561,598	16.44	756,739	25.46	804,859	9.07
3/2025	889	434	455	33,422,440	4.03	14,477,321	3.11	18,945,119	4.75	1,657,198	11.75	811,197	7.93	846,001	15.68
3/2026	869	423	446	31,527,754	4.44	14,266,246	3.39	17,261,508	5.32	1,857,331	15.97	891,579	12.50	965,752	19.37

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Standard》

Historical Data 2 (Consolidated)

Fiscal Year	Ordinary Profits <small>(Income from continuing operations before extraordinary items and income tax)</small>						Net Income					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		<small>Compared with Previous Term</small>		<small>Compared with Previous Term</small>		<small>Compared with Previous Term</small>		<small>Compared with Previous Term</small>		<small>Compared with Previous Term</small>		<small>Compared with Previous Term</small>
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2023	1,426,031	15.22	700,208	12.00	725,823	18.50	955,313	25.60	452,691	17.66	502,622	33.72
3/2024	1,704,196	14.39	843,025	19.57	861,171	9.74	1,111,593	12.81	539,671	20.12	571,922	6.67
3/2025	1,739,094	6.41	847,313	1.26	891,781	11.80	1,217,133	15.20	569,360	6.79	647,773	23.77
3/2026	1,987,968	17.88	965,693	15.66	1,022,275	20.05	1,393,709	18.61	662,989	19.47	730,720	17.85

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Standard》

Historical Data 3 (Consolidated)

Fiscal Year	Amount of Dividends Paid						Total Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2023	281,004	14.05	133,258	13.82	147,746	14.25	27,698,708	5.15	14,576,491	5.77	13,122,217	4.46
3/2024	359,036	17.18	169,319	20.86	189,717	14.09	32,133,672	6.60	16,665,300	6.40	15,468,372	6.81
3/2025	406,249	16.97	199,578	18.83	206,671	15.24	32,509,606	2.71	16,769,705	1.38	15,739,901	4.17
3/2026	451,608	14.12	218,019	11.22	233,589	16.95	32,902,480	6.32	17,074,875	5.84	15,827,605	6.83

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Standard》

Historical Data 4 (Consolidated)

Fiscal Year	Net Assets						Net worth					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term		Compared with Previous Term
	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%	yen mil.	%
3/2023	15,052,298	6.39	8,686,208	6.40	6,366,090	6.39	14,618,267	6.10	8,381,377	5.96	6,236,890	6.29
3/2024	17,396,447	8.45	9,701,507	8.72	7,694,940	8.12	16,933,709	8.47	9,389,724	8.80	7,543,985	8.06
3/2025	17,825,142	5.32	10,011,703	4.28	7,813,439	6.68	17,339,126	5.26	9,698,378	4.33	7,640,748	6.47
3/2026	18,649,063	8.15	10,482,637	7.36	8,166,426	9.16	18,147,322	8.30	10,141,362	7.37	8,005,960	9.49

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Standard》

Historical Data 5 (Consolidated)

Fiscal Year	Return on Equity (ROE)						Ratio of Ordinary Profits to Total Assets						Ratio of Operating Income to Net Sales					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2023	6.79	5.72	5.56	5.01	8.49	6.69	5.28	4.82	4.94	4.66	5.65	4.99	4.55	4.16	5.11	5.16	4.15	3.46
3/2024	6.86	6.53	5.99	5.35	7.96	8.01	5.47	5.06	5.22	4.62	5.75	5.53	4.76	4.26	5.38	4.48	4.30	4.10
3/2025	7.25	6.72	6.00	5.98	8.90	7.70	5.42	5.33	5.09	5.21	5.78	5.45	4.96	4.62	5.60	5.35	4.47	4.04
3/2026	8.04	7.25	6.77	6.00	9.69	8.91	6.23	5.53	5.82	5.22	6.67	5.87	5.89	5.31	6.25	5.74	5.59	4.94

Summary of Earnings Digest (April-March Business-Term Listed Companies) 《Standard》

Historical Data 6 (Consolidated)

Fiscal Year	Capital Adequacy Ratio						Dividend Payout Ratio						Ratio of Dividends to Net Assets					
	Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing		Non-Financial		Manufacturing		Non-Manufacturing	
	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
3/2023	52.78	52.30	57.50	57.40	47.53	46.71	29.22	32.16	29.41	30.39	29.04	33.98	1.93	1.79	1.58	1.47	2.42	2.23
3/2024	52.70	51.79	56.34	55.10	48.77	48.21	32.25	31.04	31.37	31.16	33.08	30.93	2.15	1.97	1.82	1.61	2.58	2.43
3/2025	53.34	52.04	57.83	56.20	48.54	47.49	33.22	32.68	35.05	31.49	31.60	33.91	2.34	2.14	2.04	1.82	2.75	2.56
3/2026	55.15	54.15	59.39	58.55	50.58	49.35	32.20	33.52	32.84	35.30	31.61	31.92	2.52	2.36	2.15	2.05	3.00	2.78

Note: " * " =over 100% times.