

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》 1

## Consolidated

| Industry                                     | No. of Cos.  | Net Sales<br>(Operating Revenues) |                                |                      | Operating Income |                                |            | Ordinary Profits<br>(Income from continuing operations<br>before extraordinary items and income tax) |                                |                   |
|----------------------------------------------|--------------|-----------------------------------|--------------------------------|----------------------|------------------|--------------------------------|------------|------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|
|                                              |              | 2025                              | Compared with<br>Previous Term | 2024                 | 2025             | Compared with<br>Previous Term | 2024       | 2025                                                                                                 | Compared with<br>Previous Term | 2024              |
|                                              |              | yen mil.                          | %                              | yen mil.             | yen mil.         | %                              | yen mil.   | yen mil.                                                                                             | %                              | yen mil.          |
| Non-Financial                                | 3,446        | 952,922,987                       | +3.18                          | 923,559,475          | 67,586,329       | +2.07                          | 66,213,506 | 82,268,915                                                                                           | +7.88                          | 76,260,880        |
| Manufacturing                                | 1,364        | 505,615,464                       | +2.68                          | 492,425,513          | 37,645,176       | -1.43                          | 38,190,113 | 40,987,781                                                                                           | +0.74                          | 40,688,173        |
| Non-Manufacturing                            | 2,082        | 447,307,523                       | +3.75                          | 431,133,962          | 29,941,153       | +6.84                          | 28,023,393 | 41,281,134                                                                                           | +16.05                         | 35,572,707        |
| <i>All Industries (including financials)</i> | <i>3,609</i> | <i>1,069,202,641</i>              | <i>+3.71</i>                   | <i>1,030,914,196</i> | -                | -                              | -          | <i>101,588,462</i>                                                                                   | <i>+11.16</i>                  | <i>91,387,535</i> |
| Fishery,Agriculture & Forestry               | 12           | 2,736,090                         | +4.56                          | 2,616,759            | 114,705          | +17.28                         | 97,805     | 118,241                                                                                              | +13.60                         | 104,088           |
| Mining                                       | 5            | 2,663,416                         | -9.85                          | 2,954,370            | 1,204,104        | -11.00                         | 1,352,926  | 1,269,743                                                                                            | -8.59                          | 1,389,010         |
| Construction                                 | 137          | 42,534,039                        | +4.31                          | 40,778,059           | 3,474,962        | +27.96                         | 2,715,637  | 3,567,014                                                                                            | +29.07                         | 2,763,701         |
| Foods                                        | 121          | 35,153,073                        | +3.76                          | 33,879,647           | 2,734,625        | +24.42                         | 2,197,813  | 2,701,513                                                                                            | +26.03                         | 2,143,541         |
| Textiles & Apparels                          | 44           | 5,948,419                         | -0.01                          | 5,949,085            | 199,710          | +0.20                          | 199,317    | 225,773                                                                                              | +10.97                         | 203,460           |
| Pulp & Paper                                 | 24           | 6,021,261                         | +0.24                          | 6,007,140            | 169,304          | -15.19                         | 199,627    | 180,544                                                                                              | -8.17                          | 196,608           |
| Chemicals                                    | 201          | 48,040,706                        | -1.05                          | 48,551,775           | 4,243,851        | -4.84                          | 4,459,816  | 4,364,582                                                                                            | -0.04                          | 4,366,168         |
| Pharmaceutical                               | 77           | 17,992,585                        | +5.16                          | 17,110,071           | 2,418,937        | +7.82                          | 2,243,522  | 2,362,144                                                                                            | +10.07                         | 2,146,079         |
| Oil & Coal Products                          | 9            | 22,836,683                        | -7.22                          | 24,613,039           | 839,737          | +107.71                        | 404,291    | 844,144                                                                                              | +82.90                         | 461,530           |
| Rubber Products                              | 17           | 8,247,552                         | +2.18                          | 8,071,850            | 775,493          | +7.59                          | 720,788    | 768,012                                                                                              | +6.54                          | 720,881           |
| Glass & Ceramics Products                    | 49           | 8,802,827                         | +2.91                          | 8,553,957            | 813,300          | +11.44                         | 729,808    | 843,454                                                                                              | +52.45                         | 553,275           |
| Iron & Steel                                 | 38           | 20,685,341                        | +3.60                          | 19,967,422           | 714,728          | -34.31                         | 1,088,023  | 669,164                                                                                              | -41.12                         | 1,136,481         |
| Nonferrous Metals                            | 33           | 18,105,853                        | +9.68                          | 16,507,313           | 1,325,430        | +39.09                         | 952,903    | 1,644,905                                                                                            | +68.31                         | 977,295           |
| Metal Products                               | 85           | 9,042,108                         | +0.61                          | 8,987,490            | 491,926          | -3.36                          | 509,038    | 528,683                                                                                              | -0.98                          | 533,912           |
| Machinery                                    | 207          | 43,652,849                        | +3.00                          | 42,380,838           | 4,142,101        | +0.17                          | 4,135,261  | 4,293,166                                                                                            | +5.33                          | 4,075,999         |
| Electric Appliances                          | 223          | 97,594,905                        | +3.02                          | 94,735,028           | 10,647,769       | +18.14                         | 9,012,975  | 10,919,054                                                                                           | +17.38                         | 9,302,155         |
| Transportation Equipment                     | 82           | 142,439,833                       | +3.08                          | 138,180,819          | 6,277,610        | -34.21                         | 9,542,225  | 8,204,702                                                                                            | -29.80                         | 11,687,774        |
| Precision Instruments                        | 51           | 7,526,818                         | +4.78                          | 7,183,481            | 570,335          | -15.74                         | 676,914    | 916,406                                                                                              | -1.32                          | 928,706           |
| Other Products                               | 103          | 13,524,651                        | +15.14                         | 11,746,558           | 1,280,320        | +14.54                         | 1,117,792  | 1,521,535                                                                                            | +21.30                         | 1,254,309         |
| Electric Power & Gas                         | 27           | 30,774,359                        | -4.63                          | 32,267,458           | 2,316,509        | -1.80                          | 2,358,894  | 2,552,543                                                                                            | +4.52                          | 2,442,148         |
| Land Transportation                          | 57           | 28,213,259                        | +3.94                          | 27,143,538           | 2,894,492        | +0.93                          | 2,867,909  | 2,777,328                                                                                            | +0.16                          | 2,773,027         |
| Marine Transportation                        | 11           | 5,807,881                         | -3.02                          | 5,988,926            | 394,104          | -24.51                         | 522,067    | 542,014                                                                                              | -57.45                         | 1,273,781         |
| Air Transportation                           | 5            | 4,748,575                         | +10.48                         | 4,298,014            | 430,832          | +16.08                         | 371,150    | 433,518                                                                                              | +18.86                         | 364,718           |
| Warehousing & Harbor Transportation Services | 31           | 2,133,815                         | +3.26                          | 2,066,464            | 139,513          | +5.03                          | 132,832    | 159,214                                                                                              | +9.72                          | 145,114           |
| Information & Communication                  | 568          | 57,395,970                        | +6.86                          | 53,710,742           | 6,733,278        | +6.28                          | 6,335,238  | 12,846,128                                                                                           | +60.46                         | 8,005,897         |
| Wholesale Trade                              | 283          | 135,256,481                       | +3.77                          | 130,343,371          | 3,389,394        | +6.03                          | 3,196,675  | 7,314,493                                                                                            | -2.60                          | 7,509,604         |
| Retail Trade                                 | 315          | 74,896,462                        | +3.38                          | 72,444,610           | 3,848,828        | +7.28                          | 3,587,632  | 3,917,356                                                                                            | +7.29                          | 3,651,306         |
| Real Estate                                  | 129          | 20,617,884                        | +10.17                         | 18,714,723           | 2,718,296        | +15.14                         | 2,360,838  | 2,426,047                                                                                            | +12.99                         | 2,147,211         |
| Services                                     | 502          | 39,529,292                        | +4.56                          | 37,806,928           | 2,282,136        | +7.46                          | 2,123,790  | 3,357,495                                                                                            | +11.80                         | 3,003,102         |
| Banks                                        | 78           | 52,549,503                        | +9.37                          | 48,046,859           | -                | -                              | -          | 11,395,426                                                                                           | +31.23                         | 8,683,358         |
| Securities & Commodity Futures               | 36           | 9,138,218                         | +8.36                          | 8,433,535            | 2,581,886        | +15.17                         | 2,241,859  | 1,543,771                                                                                            | +30.55                         | 1,182,501         |
| Insurance                                    | 13           | 42,616,496                        | +5.99                          | 40,209,154           | -                | -                              | -          | 4,626,626                                                                                            | +20.59                         | 3,836,607         |
| Other Financing Business                     | 36           | 11,975,437                        | +12.29                         | 10,665,173           | 1,489,515        | +21.93                         | 1,221,622  | 1,753,724                                                                                            | +23.14                         | 1,424,189         |

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## Consolidated

| Industry                                     | No. of Cos.  | Net Income        |                                |                   | Amount of Dividends Paid |                                |                   |
|----------------------------------------------|--------------|-------------------|--------------------------------|-------------------|--------------------------|--------------------------------|-------------------|
|                                              |              | 2025              | Compared with<br>Previous Term | 2024              | 2025                     | Compared with<br>Previous Term | 2024              |
|                                              |              | yen mil.          | %                              | yen mil.          | yen mil.                 | %                              | yen mil.          |
| Non-Financial                                | 3,446        | 54,361,634        | +4.80                          | 51,871,803        | 20,725,981               | +10.35                         | 18,781,925        |
| Manufacturing                                | 1,364        | 26,372,451        | -4.98                          | 27,755,701        | 12,047,961               | +10.98                         | 10,855,702        |
| Non-Manufacturing                            | 2,082        | 27,989,183        | +16.06                         | 24,116,102        | 8,678,019                | +9.48                          | 7,926,222         |
| <i>All Industries (including financials)</i> | <i>3,609</i> | <i>68,027,834</i> | <i>+8.89</i>                   | <i>62,474,506</i> | <i>25,776,683</i>        | <i>+12.74</i>                  | <i>22,862,961</i> |
| Fishery, Agriculture & Forestry              | 12           | 83,090            | +1.11                          | 82,174            | 26,440                   | +17.59                         | 22,484            |
| Mining                                       | 5            | 472,313           | -10.53                         | 527,878           | 143,190                  | +13.77                         | 125,859           |
| Construction                                 | 137          | 2,582,890         | +31.46                         | 1,964,791         | 955,729                  | +25.83                         | 759,548           |
| Foods                                        | 121          | 1,827,512         | +28.13                         | 1,426,349         | 1,009,390                | +13.31                         | 890,786           |
| Textiles & Apparels                          | 44           | 147,284           | -32.37                         | 217,784           | 99,619                   | +4.81                          | 95,048            |
| Pulp & Paper                                 | 24           | 140,956           | +17.86                         | 119,599           | 63,097                   | +29.83                         | 48,601            |
| Chemicals                                    | 201          | 2,853,244         | -0.75                          | 2,874,898         | 1,276,180                | +6.98                          | 1,192,932         |
| Pharmaceutical                               | 77           | 1,848,011         | +6.42                          | 1,736,479         | 1,395,810                | +34.11                         | 1,040,764         |
| Oil & Coal Products                          | 9            | 509,339           | +31.69                         | 386,773           | 167,917                  | +11.39                         | 150,750           |
| Rubber Products                              | 17           | 605,198           | +23.12                         | 491,567           | 240,498                  | +10.86                         | 216,947           |
| Glass & Ceramics Products                    | 49           | 590,003           | +146.20                        | 239,644           | 220,845                  | +9.80                          | 201,139           |
| Iron & Steel                                 | 38           | 389,981           | -49.83                         | 777,343           | 311,814                  | -16.12                         | 371,719           |
| Nonferrous Metals                            | 33           | 1,225,469         | +90.11                         | 644,626           | 383,700                  | +23.26                         | 311,286           |
| Metal Products                               | 85           | 353,644           | +5.00                          | 336,819           | 177,306                  | +11.04                         | 159,682           |
| Machinery                                    | 207          | 2,617,615         | -5.86                          | 2,780,520         | 1,161,130                | +7.11                          | 1,084,020         |
| Electric Appliances                          | 223          | 6,433,702         | -4.75                          | 6,754,284         | 2,457,597                | +13.38                         | 2,167,492         |
| Transportation Equipment                     | 82           | 5,044,900         | -31.14                         | 7,326,555         | 2,290,784                | -2.13                          | 2,340,693         |
| Precision Instruments                        | 51           | 648,452           | -7.31                          | 699,617           | 301,209                  | +31.60                         | 228,890           |
| Other Products                               | 103          | 1,137,141         | +20.61                         | 942,844           | 491,064                  | +38.35                         | 354,952           |
| Electric Power & Gas                         | 27           | 1,149,743         | -35.03                         | 1,769,623         | 348,134                  | +19.87                         | 290,421           |
| Land Transportation                          | 57           | 1,935,378         | -5.01                          | 2,037,553         | 527,748                  | +14.69                         | 460,143           |
| Marine Transportation                        | 11           | 607,909           | -51.86                         | 1,262,916         | 255,576                  | -27.26                         | 351,365           |
| Air Transportation                           | 5            | 310,554           | +16.73                         | 266,036           | 75,115                   | +12.53                         | 66,753            |
| Warehousing & Harbor Transportation Services | 31           | 166,437           | +30.14                         | 127,893           | 63,918                   | +25.52                         | 50,922            |
| Information & Communication                  | 568          | 9,389,499         | +82.91                         | 5,133,536         | 2,034,361                | +5.11                          | 1,935,399         |
| Wholesale Trade                              | 283          | 5,491,750         | -1.29                          | 5,563,319         | 2,069,754                | +9.54                          | 1,889,431         |
| Retail Trade                                 | 315          | 2,433,567         | +13.70                         | 2,140,335         | 902,277                  | +15.34                         | 782,263           |
| Real Estate                                  | 129          | 1,748,981         | +11.54                         | 1,568,026         | 570,952                  | +14.70                         | 497,769           |
| Services                                     | 502          | 1,617,072         | -3.29                          | 1,672,022         | 704,824                  | +1.58                          | 693,864           |
| Banks                                        | 78           | 8,178,525         | +33.04                         | 6,147,611         | 3,046,623                | +27.00                         | 2,398,971         |
| Securities & Commodity Futures               | 36           | 1,156,631         | +43.42                         | 806,477           | 411,449                  | +7.50                          | 382,742           |
| Insurance                                    | 13           | 3,166,673         | +18.03                         | 2,683,023         | 1,094,686                | +22.70                         | 892,149           |
| Other Financing Business                     | 36           | 1,164,371         | +20.59                         | 965,592           | 497,944                  | +22.29                         | 407,174           |

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## Consolidated

| Industry                                     | No. of Cos.  | Total Assets         |                                |                      | Net Assets         |                                |                    | Net worth          |                                |                    |
|----------------------------------------------|--------------|----------------------|--------------------------------|----------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------------------|--------------------|
|                                              |              | 2025                 | Compared with<br>Previous Term | 2024                 | 2025               | Compared with<br>Previous Term | 2024               | 2025               | Compared with<br>Previous Term | 2024               |
|                                              |              | yen mil.             | %                              | yen mil.             | yen mil.           | %                              | yen mil.           | yen mil.           | %                              | yen mil.           |
| Non-Financial                                | 3,446        | 1,734,783,542        | +6.90                          | 1,622,813,572        | 657,528,341        | +8.35                          | 606,862,101        | 621,613,294        | +8.61                          | 572,345,133        |
| Manufacturing                                | 1,364        | 726,513,388          | +5.37                          | 689,498,381          | 374,053,531        | +8.02                          | 346,286,888        | 359,775,488        | +8.20                          | 332,520,071        |
| Non-Manufacturing                            | 2,082        | 1,008,270,154        | +8.03                          | 933,315,191          | 283,474,810        | +8.79                          | 260,575,213        | 261,837,806        | +9.18                          | 239,825,062        |
| <i>All Industries (including financials)</i> | <i>3,609</i> | <i>4,235,985,844</i> | <i>+4.84</i>                   | <i>4,040,297,117</i> | <i>800,735,877</i> | <i>+8.78</i>                   | <i>736,102,443</i> | <i>760,945,949</i> | <i>+8.97</i>                   | <i>698,328,289</i> |
| Fishery, Agriculture & Forestry              | 12           | 2,169,634            | +11.68                         | 1,942,694            | 991,003            | +7.26                          | 923,948            | 934,872            | +7.86                          | 866,710            |
| Mining                                       | 5            | 9,068,044            | +7.30                          | 8,451,134            | 5,987,460          | +0.22                          | 5,974,491          | 5,666,470          | +0.91                          | 5,615,352          |
| Construction                                 | 137          | 50,810,955           | +10.00                         | 46,192,550           | 22,388,604         | +10.35                         | 20,288,519         | 21,773,233         | +10.45                         | 19,712,543         |
| Foods                                        | 121          | 42,965,247           | +5.62                          | 40,680,041           | 23,496,580         | +6.50                          | 22,061,573         | 22,482,779         | +7.27                          | 20,959,145         |
| Textiles & Apparels                          | 44           | 7,717,653            | +2.96                          | 7,495,786            | 4,304,277          | +4.74                          | 4,109,491          | 4,142,412          | +4.70                          | 3,956,499          |
| Pulp & Paper                                 | 24           | 8,232,639            | +2.17                          | 8,057,716            | 3,380,038          | +2.89                          | 3,284,983          | 3,243,320          | +2.55                          | 3,162,699          |
| Chemicals                                    | 201          | 72,396,103           | +5.23                          | 68,795,861           | 41,503,474         | +6.21                          | 39,078,295         | 39,217,880         | +5.91                          | 37,029,029         |
| Pharmaceutical                               | 77           | 42,111,122           | +11.69                         | 37,702,980           | 24,155,782         | +9.86                          | 21,988,174         | 23,968,981         | +9.67                          | 21,856,161         |
| Oil & Coal Products                          | 9            | 17,014,733           | +5.62                          | 16,109,430           | 6,650,775          | +8.67                          | 6,120,317          | 6,096,223          | +8.75                          | 5,605,528          |
| Rubber Products                              | 17           | 11,009,519           | +4.77                          | 10,508,480           | 6,765,874          | +3.55                          | 6,533,967          | 6,660,423          | +3.54                          | 6,432,820          |
| Glass & Ceramics Products                    | 49           | 13,577,487           | +6.80                          | 12,713,054           | 7,863,085          | +7.98                          | 7,282,297          | 7,444,474          | +8.23                          | 6,878,535          |
| Iron & Steel                                 | 38           | 28,726,332           | +16.06                         | 24,751,047           | 13,722,883         | +2.78                          | 13,352,041         | 12,937,491         | +3.21                          | 12,535,698         |
| Nonferrous Metals                            | 33           | 20,522,375           | +13.80                         | 18,032,937           | 10,444,753         | +15.00                         | 9,082,440          | 9,839,967          | +17.55                         | 8,370,707          |
| Metal Products                               | 85           | 11,426,903           | +3.63                          | 11,026,739           | 6,513,736          | +5.60                          | 6,168,472          | 6,184,420          | +5.55                          | 5,859,451          |
| Machinery                                    | 207          | 64,221,535           | +7.95                          | 59,490,255           | 34,742,875         | +9.32                          | 31,781,751         | 33,616,808         | +9.45                          | 30,713,697         |
| Electric Appliances                          | 223          | 133,207,729          | -7.33                          | 143,748,743          | 77,642,636         | +9.06                          | 71,192,176         | 75,379,862         | +9.33                          | 68,949,635         |
| Transportation Equipment                     | 82           | 224,922,649          | +10.36                         | 203,805,736          | 94,671,449         | +8.61                          | 87,163,867         | 90,646,237         | +8.64                          | 83,435,900         |
| Precision Instruments                        | 51           | 11,980,925           | +8.45                          | 11,047,228           | 7,326,179          | +8.05                          | 6,780,055          | 7,228,540          | +7.87                          | 6,700,852          |
| Other Products                               | 103          | 16,480,437           | +6.10                          | 15,532,348           | 10,869,135         | +5.45                          | 10,306,989         | 10,685,671         | +6.07                          | 10,073,715         |
| Electric Power & Gas                         | 27           | 70,092,267           | +4.28                          | 67,217,787           | 21,471,809         | +6.28                          | 20,203,358         | 20,881,699         | +6.37                          | 19,630,350         |
| Land Transportation                          | 57           | 62,376,156           | +5.85                          | 58,931,067           | 23,344,413         | +6.62                          | 21,894,970         | 22,630,564         | +6.58                          | 21,233,086         |
| Marine Transportation                        | 11           | 14,715,269           | +16.14                         | 12,670,044           | 8,472,420          | +7.48                          | 7,882,551          | 8,258,601          | +7.04                          | 7,715,729          |
| Air Transportation                           | 5            | 7,351,510            | +11.72                         | 6,580,042            | 2,900,812          | +31.29                         | 2,209,387          | 2,844,766          | +31.84                         | 2,157,726          |
| Warehousing & Harbor Transportation Services | 31           | 3,386,393            | +8.48                          | 3,121,800            | 2,030,974          | +8.97                          | 1,863,753          | 1,970,707          | +9.01                          | 1,807,783          |
| Information & Communication                  | 568          | 188,433,732          | +28.54                         | 146,594,861          | 62,946,681         | +13.30                         | 55,556,821         | 56,048,833         | +14.34                         | 49,020,128         |
| Wholesale Trade                              | 283          | 132,947,426          | +14.41                         | 116,197,709          | 56,499,404         | +10.24                         | 51,249,665         | 53,959,853         | +10.60                         | 48,786,586         |
| Retail Trade                                 | 315          | 66,845,354           | +2.09                          | 65,478,093           | 27,021,927         | +3.34                          | 26,148,562         | 25,671,162         | +4.55                          | 24,554,134         |
| Real Estate                                  | 129          | 53,130,222           | +7.61                          | 49,374,987           | 17,685,708         | +7.19                          | 16,499,518         | 17,253,769         | +7.91                          | 15,988,932         |
| Services                                     | 502          | 346,943,192          | -1.03                          | 350,562,423          | 31,733,595         | +6.20                          | 29,879,670         | 23,943,277         | +5.31                          | 22,736,003         |
| Banks                                        | 78           | 1,962,678,859        | +3.49                          | 1,896,519,532        | 94,172,156         | +8.68                          | 86,648,603         | 92,240,283         | +8.51                          | 85,003,438         |
| Securities & Commodity Futures               | 36           | 148,264,666          | +11.23                         | 133,298,754          | 10,037,775         | +13.20                         | 8,867,486          | 8,954,429          | +12.69                         | 7,946,405          |
| Insurance                                    | 13           | 229,600,996          | +4.56                          | 219,578,669          | 25,792,206         | +19.53                         | 21,577,695         | 25,569,679         | +19.09                         | 21,471,218         |
| Other Financing Business                     | 36           | 160,657,781          | -4.42                          | 168,086,590          | 13,205,399         | +8.72                          | 12,146,558         | 12,568,264         | +8.70                          | 11,562,095         |

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》 4

## Consolidated

| Industry                                     | No. of Cos.  | Return on Equity (ROE) |             | Ratio of Ordinary Profits to Total Assets |             | Ratio of Operating Income to Net Sales |          | Capital Adequacy Ratio |              | Dividend Payout Ratio |              | Ratio of Dividends to Net Assets |             |
|----------------------------------------------|--------------|------------------------|-------------|-------------------------------------------|-------------|----------------------------------------|----------|------------------------|--------------|-----------------------|--------------|----------------------------------|-------------|
|                                              |              | 2025                   | 2024        | 2025                                      | 2024        | 2025                                   | 2024     | 2025                   | 2024         | 2025                  | 2024         | 2025                             | 2024        |
| Non-Financial                                | 3,446        | 9.14                   | 9.26        | 4.90                                      | 4.76        | 7.09                                   | 7.17     | 35.83                  | 35.27        | 38.08                 | 36.17        | 3.28                             | 3.16        |
| Manufacturing                                | 1,364        | 7.62                   | 8.46        | 5.79                                      | 5.97        | 7.45                                   | 7.76     | 49.52                  | 48.23        | 45.67                 | 39.09        | 3.35                             | 3.18        |
| Non-Manufacturing                            | 2,082        | 11.24                  | 10.37       | 4.25                                      | 3.86        | 6.69                                   | 6.50     | 25.97                  | 25.70        | 30.93                 | 32.81        | 3.20                             | 3.13        |
| <i>All Industries (including financials)</i> | <i>3,609</i> | <i>9.35</i>            | <i>9.10</i> | <i>2.45</i>                               | <i>2.29</i> | <i>-</i>                               | <i>-</i> | <i>17.96</i>           | <i>17.28</i> | <i>37.86</i>          | <i>36.56</i> | <i>3.36</i>                      | <i>3.16</i> |
| Fishery, Agriculture & Forestry              | 12           | 9.22                   | 9.98        | 5.75                                      | 5.50        | 4.19                                   | 3.74     | 43.09                  | 44.61        | 31.82                 | 27.36        | 2.76                             | 2.57        |
| Mining                                       | 5            | 8.37                   | 9.98        | 14.50                                     | 17.12       | 45.21                                  | 45.79    | 62.49                  | 66.44        | 30.32                 | 23.84        | 2.39                             | 2.23        |
| Construction                                 | 137          | 12.54                  | 10.30       | 7.35                                      | 6.21        | 8.17                                   | 6.66     | 42.85                  | 42.67        | 36.89                 | 38.54        | 4.50                             | 3.86        |
| Foods                                        | 121          | 8.41                   | 6.90        | 6.46                                      | 5.41        | 7.78                                   | 6.49     | 52.33                  | 51.52        | 55.13                 | 62.33        | 4.42                             | 4.09        |
| Textiles & Apparels                          | 44           | 3.65                   | 5.57        | 2.97                                      | 2.66        | 3.36                                   | 3.35     | 53.67                  | 52.78        | 67.58                 | 43.64        | 2.37                             | 2.33        |
| Pulp & Paper                                 | 24           | 4.40                   | 3.85        | 2.22                                      | 2.47        | 2.81                                   | 3.32     | 39.40                  | 39.25        | 44.76                 | 40.64        | 1.89                             | 1.51        |
| Chemicals                                    | 201          | 7.48                   | 7.95        | 6.18                                      | 6.45        | 8.83                                   | 9.19     | 54.17                  | 53.82        | 44.72                 | 41.49        | 3.17                             | 3.12        |
| Pharmaceutical                               | 77           | 8.07                   | 8.00        | 5.92                                      | 5.68        | 13.44                                  | 13.11    | 56.92                  | 57.97        | 75.53                 | 59.94        | 6.05                             | 4.77        |
| Oil & Coal Products                          | 9            | 8.71                   | 6.76        | 5.10                                      | 2.73        | 3.68                                   | 1.64     | 35.83                  | 34.80        | 32.97                 | 38.98        | 2.63                             | 2.40        |
| Rubber Products                              | 17           | 9.24                   | 8.06        | 7.14                                      | 7.06        | 9.40                                   | 8.93     | 60.50                  | 61.22        | 39.74                 | 44.13        | 3.62                             | 3.50        |
| Glass & Ceramics Products                    | 49           | 8.26                   | 3.52        | 6.42                                      | 4.39        | 9.24                                   | 8.53     | 54.83                  | 54.11        | 37.43                 | 83.80        | 2.92                             | 2.79        |
| Iron & Steel                                 | 38           | 3.06                   | 6.42        | 2.50                                      | 4.59        | 3.46                                   | 5.45     | 45.04                  | 50.65        | 79.96                 | 47.82        | 2.30                             | 2.87        |
| Nonferrous Metals                            | 33           | 13.46                  | 7.89        | 8.53                                      | 5.54        | 7.32                                   | 5.77     | 47.95                  | 46.42        | 31.31                 | 48.29        | 3.93                             | 3.51        |
| Metal Products                               | 85           | 5.87                   | 5.82        | 4.71                                      | 4.90        | 5.44                                   | 5.66     | 54.12                  | 53.14        | 50.14                 | 47.41        | 2.80                             | 2.62        |
| Machinery                                    | 207          | 8.14                   | 9.31        | 6.94                                      | 7.04        | 9.49                                   | 9.76     | 52.35                  | 51.63        | 44.36                 | 38.99        | 3.49                             | 3.51        |
| Electric Appliances                          | 223          | 8.93                   | 10.03       | 7.89                                      | 6.59        | 10.91                                  | 9.51     | 56.59                  | 47.97        | 38.19                 | 32.08        | 3.31                             | 3.12        |
| Transportation Equipment                     | 82           | 5.80                   | 8.73        | 3.83                                      | 5.76        | 4.41                                   | 6.91     | 40.30                  | 40.94        | 45.39                 | 31.94        | 2.52                             | 2.67        |
| Precision Instruments                        | 51           | 9.31                   | 10.59       | 7.96                                      | 8.45        | 7.58                                   | 9.42     | 60.33                  | 60.66        | 46.45                 | 32.72        | 4.27                             | 3.43        |
| Other Products                               | 103          | 10.96                  | 9.46        | 9.51                                      | 8.24        | 9.47                                   | 9.52     | 64.84                  | 64.86        | 43.18                 | 37.65        | 4.64                             | 3.48        |
| Electric Power & Gas                         | 27           | 6.01                   | 10.19       | 3.72                                      | 3.69        | 7.53                                   | 7.31     | 29.79                  | 29.20        | 29.84                 | 16.07        | 1.74                             | 1.58        |
| Land Transportation                          | 57           | 8.82                   | 9.90        | 4.58                                      | 4.81        | 10.26                                  | 10.57    | 36.28                  | 36.03        | 27.27                 | 22.58        | 2.33                             | 2.17        |
| Marine Transportation                        | 11           | 7.61                   | 17.15       | 3.96                                      | 10.50       | 6.79                                   | 8.72     | 56.12                  | 60.90        | 42.04                 | 27.82        | 3.13                             | 4.68        |
| Air Transportation                           | 5            | 12.87                  | 12.84       | 6.22                                      | 5.63        | 9.07                                   | 8.64     | 38.70                  | 32.79        | 23.59                 | 25.09        | 2.97                             | 3.15        |
| Warehousing & Harbor Transportation Services | 31           | 8.81                   | 7.10        | 4.89                                      | 4.66        | 6.54                                   | 6.43     | 58.19                  | 57.91        | 38.40                 | 39.82        | 3.28                             | 2.74        |
| Information & Communication                  | 568          | 17.97                  | 10.71       | 7.67                                      | 5.54        | 11.73                                  | 11.80    | 29.74                  | 33.44        | 21.58                 | 37.62        | 3.44                             | 3.56        |
| Wholesale Trade                              | 283          | 10.69                  | 11.63       | 5.87                                      | 6.46        | 2.51                                   | 2.45     | 40.59                  | 41.99        | 37.69                 | 33.96        | 3.84                             | 3.74        |
| Retail Trade                                 | 315          | 9.72                   | 9.04        | 5.92                                      | 5.75        | 5.14                                   | 4.95     | 38.40                  | 37.50        | 36.97                 | 36.45        | 3.39                             | 3.09        |
| Real Estate                                  | 129          | 10.52                  | 10.12       | 4.73                                      | 4.50        | 13.18                                  | 12.61    | 32.47                  | 32.38        | 32.64                 | 31.74        | 3.34                             | 3.11        |
| Services                                     | 502          | 6.94                   | 7.23        | 0.96                                      | 0.86        | 5.77                                   | 5.62     | 6.90                   | 6.49         | 43.54                 | 41.47        | 2.29                             | 2.32        |
| Banks                                        | 78           | 9.25                   | 7.23        | 0.59                                      | 0.46        | -                                      | -        | 4.70                   | 4.48         | 37.24                 | 39.00        | 3.38                             | 2.77        |
| Securities & Commodity Futures               | 36           | 13.69                  | 10.34       | 1.10                                      | 0.93        | 28.25                                  | 26.58    | 6.04                   | 5.96         | 35.57                 | 47.46        | 4.35                             | 4.36        |
| Insurance                                    | 13           | 13.47                  | 12.17       | 2.06                                      | 1.75        | -                                      | -        | 11.14                  | 9.78         | 34.57                 | 33.25        | 4.62                             | 4.03        |
| Other Financing Business                     | 36           | 9.65                   | 8.59        | 1.07                                      | 0.87        | 12.44                                  | 11.45    | 7.82                   | 6.88         | 42.77                 | 42.17        | 3.93                             | 3.45        |

Note: " \* " = over 100% times.

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 1 (Consolidated)

| Fiscal Year | No. of Cos.   |               |                   | Net Sales<br>(Operating Revenues) |                             |               |                             |                   |                             | Operating Income |                             |               |                             |                   |                             |
|-------------|---------------|---------------|-------------------|-----------------------------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|------------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
|             | Non-Financial | Manufacturing | Non-Manufacturing | Non-Financial                     |                             | Manufacturing |                             | Non-Manufacturing |                             | Non-Financial    |                             | Manufacturing |                             | Non-Manufacturing |                             |
|             |               |               |                   |                                   | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |                  | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |
|             |               |               |                   | yen mil.                          | %                           | yen mil.      | %                           | yen mil.          | %                           | yen mil.         | %                           | yen mil.      | %                           | yen mil.          | %                           |
| 1998        | 1,358         | -             | -                 | 463,544,086                       | -5.79                       | -             | -                           | -                 | -                           | -                | -                           | -             | -                           | -                 | -                           |
| 1999        | 1,450         | -             | -                 | 466,040,049                       | -0.37                       | -             | -                           | -                 | -                           | -                | -                           | -             | -                           | -                 | -                           |
| 2000        | 1,644         | -             | -                 | 501,625,604                       | 4.91                        | -             | -                           | -                 | -                           | -                | -                           | -             | -                           | -                 | -                           |
| 2001        | 1,709         | -             | -                 | 494,728,796                       | -1.62                       | -             | -                           | -                 | -                           | 19,072,165       | -21.63                      | -             | -                           | -                 | -                           |
| 2002        | 1,729         | -             | -                 | 483,605,780                       | 0.72                        | -             | -                           | -                 | -                           | 23,921,622       | 24.72                       | -             | -                           | -                 | -                           |
| 2003        | 1,766         | -             | -                 | 498,654,577                       | 2.06                        | -             | -                           | -                 | -                           | 27,726,164       | 14.48                       | -             | -                           | -                 | -                           |
| 2004        | 1,828         | -             | -                 | 534,948,063                       | 5.82                        | -             | -                           | -                 | -                           | 31,656,812       | 13.83                       | -             | -                           | -                 | -                           |
| 2005        | 1,885         | -             | -                 | 572,987,531                       | 7.70                        | -             | -                           | -                 | -                           | 34,147,506       | 10.14                       | -             | -                           | -                 | -                           |
| 2006        | 2,094         | 1,099         | 995               | 628,080,140                       | 8.36                        | 346,015,359   | 9.38                        | 282,064,781       | 7.14                        | 37,863,269       | 9.08                        | 23,481,043    | 9.94                        | 14,382,226        | 7.69                        |
| 2007        | 2,141         | 1,104         | 1,037             | 684,518,763                       | 7.00                        | 379,108,968   | 7.48                        | 305,409,795       | 6.40                        | 41,375,761       | 5.58                        | 25,945,417    | 8.59                        | 15,430,344        | 0.87                        |
| 2008        | 2,140         | 1,094         | 1,046             | 634,962,635                       | -6.41                       | 338,902,261   | -9.93                       | 296,060,374       | -2.04                       | 21,018,326       | -49.00                      | 8,216,163     | -68.22                      | 12,802,163        | -16.68                      |
| 2009        | 2,113         | 1,074         | 1,039             | 542,974,659                       | -12.61                      | 285,162,175   | -12.49                      | 257,812,484       | -12.76                      | 20,845,664       | -3.69                       | 9,591,763     | 11.27                       | 11,253,901        | -13.60                      |
| 2010        | 2,079         | 1,054         | 1,025             | 572,357,820                       | 5.88                        | 302,890,548   | 7.11                        | 269,467,272       | 4.53                        | 31,142,483       | 49.49                       | 16,937,721    | 77.75                       | 14,204,762        | 25.66                       |
| 2011        | 2,060         | 1,046         | 1,014             | 584,878,271                       | 1.10                        | 307,631,468   | -1.12                       | 277,246,803       | 3.67                        | 27,089,344       | -13.94                      | 14,547,058    | -16.11                      | 12,542,286        | -11.26                      |
| 2012        | 2,055         | 1,040         | 1,015             | 597,424,535                       | 2.75                        | 310,880,044   | 2.92                        | 286,544,491       | 2.57                        | 27,574,996       | 3.10                        | 15,081,214    | 6.22                        | 12,493,782        | -0.42                       |
| 2013        | 2,281         | 1,158         | 1,123             | 672,297,799                       | 11.54                       | 350,909,782   | 11.96                       | 321,388,017       | 11.07                       | 36,871,108       | 31.88                       | 21,225,566    | 39.38                       | 15,645,542        | 22.91                       |
| 2014        | 3,052         | 1,411         | 1,641             | 676,705,605                       | 4.14                        | 362,676,335   | 4.18                        | 314,029,270       | 4.10                        | 38,109,821       | 4.68                        | 21,936,940    | 6.65                        | 16,172,881        | 2.12                        |
| 2015        | 3,157         | 1,433         | 1,724             | 688,837,048                       | 0.39                        | 366,011,845   | 0.56                        | 322,825,203       | 0.21                        | 42,274,924       | 10.85                       | 22,905,550    | 4.94                        | 19,369,374        | 18.75                       |
| 2016        | 3,211         | 1,428         | 1,783             | 673,826,812                       | -2.94                       | 347,375,847   | -3.60                       | 326,450,965       | -2.22                       | 43,110,745       | -0.55                       | 23,487,639    | -1.74                       | 19,623,106        | 0.90                        |
| 2017        | 3,250         | 1,420         | 1,830             | 721,244,356                       | 7.50                        | 381,808,076   | 8.81                        | 339,436,280       | 6.07                        | 49,458,928       | 13.23                       | 27,841,776    | 16.80                       | 21,617,152        | 8.93                        |
| 2018        | 3,289         | 1,420         | 1,869             | 758,506,717                       | 5.57                        | 391,633,822   | 3.24                        | 366,872,895       | 8.19                        | 50,998,198       | 2.53                        | 27,778,146    | -1.02                       | 23,220,052        | 7.12                        |
| 2019        | 3,336         | 1,421         | 1,915             | 749,884,981                       | -1.58                       | 381,791,802   | -2.81                       | 368,093,179       | -0.27                       | 41,016,665       | -20.06                      | 21,826,905    | -21.69                      | 19,189,760        | -18.13                      |
| 2020        | 3,388         | 1,410         | 1,978             | 690,709,043                       | -6.78                       | 350,444,726   | -7.84                       | 340,264,317       | -5.67                       | 34,462,694       | -13.64                      | 20,960,145    | -3.34                       | 13,502,549        | -25.90                      |
| 2021        | 3,394         | 1,404         | 1,990             | 764,504,101                       | 11.59                       | 398,888,356   | 13.92                       | 365,615,745       | 9.15                        | 50,978,492       | 47.86                       | 32,542,903    | 55.07                       | 18,435,589        | 36.66                       |
| 2022        | 3,460         | 1,409         | 2,051             | 876,859,964                       | 14.99                       | 458,722,041   | 15.55                       | 418,137,923       | 14.40                       | 55,151,654       | 8.21                        | 32,776,417    | 0.66                        | 22,375,237        | 21.58                       |
| 2023        | 3,500         | 1,405         | 2,095             | 908,277,145                       | 4.12                        | 481,867,690   | 6.01                        | 426,409,455       | 2.08                        | 62,901,098       | 14.20                       | 36,160,156    | 10.81                       | 26,740,942        | 19.13                       |
| 2024        | 3,513         | 1,390         | 2,123             | 944,886,999                       | 4.64                        | 499,566,750   | 3.77                        | 445,320,249       | 5.63                        | 66,884,488       | 6.63                        | 38,166,104    | 5.42                        | 28,718,384        | 8.29                        |
| 2025        | 3,446         | 1,364         | 2,082             | 952,922,987                       | 3.18                        | 505,615,464   | 2.68                        | 447,307,523       | 3.75                        | 67,586,329       | 2.07                        | 37,645,176    | -1.43                       | 29,941,153        | 6.84                        |

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》

## Historical Data 2 (Consolidated)

| Fiscal Year | Ordinary Profits<br>( Income from continuing operations before extraordinary items and income tax) |                             |               |                             |                   |                             | Net Income    |                             |               |                             |                   |                             |
|-------------|----------------------------------------------------------------------------------------------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|---------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
|             | Non-Financial                                                                                      |                             | Manufacturing |                             | Non-Manufacturing |                             | Non-Financial |                             | Manufacturing |                             | Non-Manufacturing |                             |
|             |                                                                                                    | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |               | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |
|             | yen mil.                                                                                           | %                           | yen mil.      | %                           | yen mil.          | %                           | yen mil.      | %                           | yen mil.      | %                           | yen mil.          | %                           |
| 1998        | 11,226,950                                                                                         | -23.67                      | -             | -                           | -                 | -                           | 1,666,284     | -63.75                      | -             | -                           | -                 | -                           |
| 1999        | 14,644,579                                                                                         | 27.82                       | -             | -                           | -                 | -                           | 2,567,753     | 48.94                       | -             | -                           | -                 | -                           |
| 2000        | 20,553,808                                                                                         | 34.53                       | -             | -                           | -                 | -                           | 7,174,178     | 148.30                      | -             | -                           | -                 | -                           |
| 2001        | 13,325,070                                                                                         | -35.91                      | -             | -                           | -                 | -                           | -612,976      | ...                         | -             | -                           | -                 | -                           |
| 2002        | 19,951,288                                                                                         | 47.16                       | -             | -                           | -                 | -                           | 6,548,174     | ...                         | -             | -                           | -                 | -                           |
| 2003        | 25,038,323                                                                                         | 23.67                       | -             | -                           | -                 | -                           | 11,653,028    | 65.59                       | -             | -                           | -                 | -                           |
| 2004        | 30,953,503                                                                                         | 23.62                       | -             | -                           | -                 | -                           | 14,186,958    | 22.19                       | -             | -                           | -                 | -                           |
| 2005        | 33,725,534                                                                                         | 11.29                       | -             | -                           | -                 | -                           | 19,024,125    | 39.68                       | -             | -                           | -                 | -                           |
| 2006        | 37,795,115                                                                                         | 10.15                       | 23,866,582    | 10.91                       | 13,928,533        | 8.88                        | 21,352,893    | 10.41                       | 13,939,176    | 18.24                       | 7,413,717         | -1.83                       |
| 2007        | 40,572,036                                                                                         | 3.59                        | 25,653,233    | 5.49                        | 14,918,803        | 0.48                        | 22,272,667    | 1.34                        | 14,708,598    | 3.52                        | 7,564,069         | -2.66                       |
| 2008        | 16,919,151                                                                                         | -58.17                      | 5,808,448     | -77.29                      | 11,110,703        | -25.31                      | 1,213,827     | -94.57                      | -2,865,106    | ...                         | 4,078,933         | -46.66                      |
| 2009        | 19,195,780                                                                                         | 9.30                        | 8,634,751     | 40.62                       | 10,561,029        | -7.54                       | 7,668,017     | 276.85                      | 2,888,695     | ...                         | 4,779,322         | 6.16                        |
| 2010        | 30,039,254                                                                                         | 55.89                       | 16,489,710    | 90.77                       | 13,549,544        | 27.51                       | 13,725,145    | 77.15                       | 8,336,424     | 185.97                      | 5,388,721         | 11.50                       |
| 2011        | 26,274,652                                                                                         | -13.86                      | 13,831,863    | -18.67                      | 12,442,789        | -7.78                       | 10,675,442    | -24.46                      | 5,406,384     | -38.16                      | 5,269,058         | -2.25                       |
| 2012        | 27,684,008                                                                                         | 6.46                        | 15,008,865    | 10.87                       | 12,675,143        | 1.67                        | 12,601,598    | 18.09                       | 6,689,358     | 23.94                       | 5,912,240         | 12.10                       |
| 2013        | 38,095,670                                                                                         | 35.63                       | 21,972,430    | 44.76                       | 16,123,240        | 24.90                       | 23,036,462    | 78.92                       | 13,422,856    | 97.67                       | 9,613,606         | 58.00                       |
| 2014        | 40,788,046                                                                                         | 5.85                        | 23,276,407    | 7.91                        | 17,511,639        | 3.22                        | 24,492,477    | 6.56                        | 14,498,392    | 9.87                        | 9,994,085         | 2.09                        |
| 2015        | 42,104,355                                                                                         | 3.25                        | 22,992,870    | -0.67                       | 19,111,485        | 8.39                        | 23,781,192    | -2.43                       | 13,343,235    | -6.13                       | 10,437,957        | 2.75                        |
| 2016        | 45,606,595                                                                                         | 3.13                        | 24,093,062    | 0.18                        | 21,513,533        | 6.65                        | 29,086,248    | 15.38                       | 15,660,883    | 9.87                        | 13,425,365        | 22.56                       |
| 2017        | 53,198,523                                                                                         | 15.55                       | 29,194,344    | 20.02                       | 24,004,179        | 10.54                       | 37,537,297    | 31.67                       | 21,582,474    | 44.72                       | 15,954,823        | 17.35                       |
| 2018        | 54,575,210                                                                                         | 2.18                        | 28,768,924    | -1.85                       | 25,806,286        | 7.09                        | 36,960,082    | -2.17                       | 20,583,281    | -5.01                       | 16,376,801        | 1.66                        |
| 2019        | 44,121,763                                                                                         | -19.54                      | 21,239,245    | -26.61                      | 22,882,518        | -11.64                      | 25,587,672    | -31.80                      | 12,649,593    | -39.27                      | 12,938,079        | -22.48                      |
| 2020        | 44,636,049                                                                                         | 3.17                        | 23,215,070    | 8.45                        | 21,420,979        | -2.01                       | 28,332,555    | 14.45                       | 15,156,153    | 21.21                       | 13,176,402        | 7.54                        |
| 2021        | 61,346,732                                                                                         | 38.01                       | 36,094,794    | 56.57                       | 25,251,938        | 18.02                       | 41,506,857    | 48.41                       | 25,528,876    | 69.38                       | 15,977,981        | 23.91                       |
| 2022        | 65,110,030                                                                                         | 6.23                        | 35,513,848    | -1.46                       | 29,596,182        | 17.22                       | 43,882,706    | 5.91                        | 24,185,301    | -4.98                       | 19,697,405        | 23.24                       |
| 2023        | 72,998,218                                                                                         | 12.45                       | 40,416,831    | 14.59                       | 32,581,387        | 9.89                        | 49,485,692    | 13.02                       | 28,356,551    | 17.97                       | 21,129,141        | 6.99                        |
| 2024        | 76,936,897                                                                                         | 5.65                        | 40,728,612    | 0.50                        | 36,208,285        | 12.10                       | 51,945,331    | 5.28                        | 27,492,714    | -3.13                       | 24,452,617        | 16.67                       |
| 2025        | 82,268,915                                                                                         | 7.88                        | 40,987,781    | 0.74                        | 41,281,134        | 16.05                       | 54,361,634    | 4.80                        | 26,372,451    | -4.98                       | 27,989,183        | 16.06                       |

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 3 (Consolidated)

| Fiscal Year | Amount of Dividends Paid |                             |               |                             |                   |                             | Total Assets  |                             |               |                             |                   |                             |
|-------------|--------------------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|---------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
|             | Non-Financial            |                             | Manufacturing |                             | Non-Manufacturing |                             | Non-Financial |                             | Manufacturing |                             | Non-Manufacturing |                             |
|             |                          | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |               | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |
|             | yen mil.                 | %                           | yen mil.      | %                           | yen mil.          | %                           | yen mil.      | %                           | yen mil.      | %                           | yen mil.          | %                           |
| 1998        | -                        | -                           | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 1999        | -                        | -                           | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2000        | -                        | -                           | -             | -                           | -                 | -                           | 566,134,918   | 4.81                        | -             | -                           | -                 | -                           |
| 2001        | -                        | -                           | -             | -                           | -                 | -                           | 554,190,113   | -2.07                       | -             | -                           | -                 | -                           |
| 2002        | -                        | -                           | -             | -                           | -                 | -                           | 524,228,532   | -3.00                       | -             | -                           | -                 | -                           |
| 2003        | -                        | -                           | -             | -                           | -                 | -                           | 533,850,364   | 0.76                        | -             | -                           | -                 | -                           |
| 2004        | -                        | -                           | -             | -                           | -                 | -                           | 553,240,963   | 2.65                        | -             | -                           | -                 | -                           |
| 2005        | -                        | -                           | -             | -                           | -                 | -                           | 591,161,890   | 7.49                        | -             | -                           | -                 | -                           |
| 2006        | 5,383,700                | -                           | 3,429,551     | -                           | 1,954,149         | -                           | 639,553,475   | 7.25                        | 358,742,635   | 8.07                        | 280,810,840       | 6.22                        |
| 2007        | 6,349,041                | 9.58                        | 4,084,215     | 16.36                       | 2,264,826         | -0.84                       | 658,080,109   | 1.14                        | 368,609,754   | 1.05                        | 289,470,355       | 1.25                        |
| 2008        | 5,526,259                | -12.78                      | 3,374,952     | -17.17                      | 2,151,307         | -4.88                       | 615,518,018   | -6.02                       | 334,095,116   | -8.92                       | 281,422,902       | -2.32                       |
| 2009        | 4,519,010                | -17.47                      | 2,488,274     | -25.14                      | 2,030,736         | -5.63                       | 614,450,442   | 1.21                        | 333,771,426   | 2.15                        | 280,679,016       | 0.11                        |
| 2010        | 5,129,665                | 13.72                       | 2,912,511     | 17.45                       | 2,217,154         | 9.17                        | 617,455,554   | 0.93                        | 330,456,799   | -0.21                       | 286,998,755       | 2.28                        |
| 2011        | 5,439,967                | 5.01                        | 3,059,942     | 3.22                        | 2,380,025         | 7.41                        | 641,679,090   | 3.08                        | 343,730,282   | 2.15                        | 297,948,808       | 4.18                        |
| 2012        | 5,653,534                | 4.72                        | 3,301,355     | 9.74                        | 2,352,179         | -1.59                       | 678,286,002   | 7.00                        | 361,090,246   | 7.34                        | 317,195,756       | 6.61                        |
| 2013        | 6,728,044                | 17.68                       | 4,127,416     | 23.93                       | 2,600,628         | 8.95                        | 751,182,023   | 9.76                        | 400,283,108   | 9.87                        | 350,898,915       | 9.63                        |
| 2014        | 7,651,150                | 15.36                       | 4,667,716     | 17.95                       | 2,983,434         | 11.53                       | 816,044,716   | 7.84                        | 432,896,953   | 9.23                        | 383,147,763       | 6.30                        |
| 2015        | 8,373,177                | 9.55                        | 5,005,453     | 8.23                        | 3,367,724         | 11.56                       | 809,630,116   | -1.25                       | 424,811,113   | -2.20                       | 384,819,003       | -0.17                       |
| 2016        | 9,552,708                | 9.22                        | 5,554,853     | 5.45                        | 3,997,854         | 14.94                       | 1,134,452,251 | 2.95                        | 439,895,787   | 3.45                        | 694,556,464       | 2.63                        |
| 2017        | 10,907,314               | 14.32                       | 6,393,179     | 15.74                       | 4,514,134         | 12.38                       | 1,195,067,430 | 4.51                        | 471,309,803   | 5.78                        | 723,757,627       | 3.70                        |
| 2018        | 12,026,438               | 10.17                       | 7,073,986     | 10.55                       | 4,952,452         | 9.64                        | 1,236,072,155 | 3.47                        | 493,812,163   | 4.72                        | 742,259,992       | 2.65                        |
| 2019        | 12,220,083               | 0.47                        | 6,701,186     | -5.27                       | 5,518,896         | 8.44                        | 1,264,729,905 | 2.21                        | 499,257,818   | 0.79                        | 765,472,087       | 3.16                        |
| 2020        | 11,458,472               | -2.46                       | 6,474,024     | -2.98                       | 4,984,448         | -1.78                       | 1,335,217,920 | 6.52                        | 533,705,610   | 6.76                        | 801,512,310       | 6.36                        |
| 2021        | 14,214,110               | 24.32                       | 8,085,830     | 24.84                       | 6,128,280         | 23.65                       | 1,430,034,702 | 7.12                        | 582,129,029   | 8.90                        | 847,905,673       | 5.94                        |
| 2022        | 15,530,237               | 9.27                        | 8,896,932     | 10.07                       | 6,633,305         | 8.22                        | 1,492,496,865 | 4.46                        | 616,862,266   | 6.29                        | 875,634,599       | 3.20                        |
| 2023        | 16,923,812               | 9.61                        | 9,862,460     | 12.03                       | 7,061,351         | 6.41                        | 1,605,571,287 | 7.87                        | 679,899,486   | 11.13                       | 925,671,801       | 5.60                        |
| 2024        | 18,915,952               | 11.78                       | 10,866,317    | 10.27                       | 8,049,634         | 13.88                       | 1,641,738,909 | 2.56                        | 695,217,570   | 2.26                        | 946,521,339       | 2.78                        |
| 2025        | 20,725,981               | 10.35                       | 12,047,961    | 10.98                       | 8,678,019         | 9.48                        | 1,734,783,542 | 6.90                        | 726,513,388   | 5.37                        | 1,008,270,154     | 8.03                        |

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 4 (Consolidated)

| Fiscal Year | Net Assets    |                             |               |                             |                   |                             | Net worth     |                             |               |                             |                   |                             |
|-------------|---------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|---------------|-----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
|             | Non-Financial |                             | Manufacturing |                             | Non-Manufacturing |                             | Non-Financial |                             | Manufacturing |                             | Non-Manufacturing |                             |
|             |               | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |               | Compared with Previous Term |               | Compared with Previous Term |                   | Compared with Previous Term |
|             | yen mil.      | %                           | yen mil.      | %                           | yen mil.          | %                           | yen mil.      | %                           | yen mil.      | %                           | yen mil.          | %                           |
| 1998        | -             | -                           | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 1999        | -             | -                           | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2000        | 162,255,949   | 7.09                        | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2001        | 162,274,559   | -1.02                       | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2002        | 159,378,070   | -1.37                       | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2003        | 174,951,520   | 8.83                        | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2004        | 189,146,540   | 8.14                        | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2005        | 215,284,321   | 15.59                       | -             | -                           | -                 | -                           | -             | -                           | -             | -                           | -                 | -                           |
| 2006        | 245,915,685   | 12.53                       | 155,965,896   | 12.92                       | 89,949,789        | 11.85                       | 237,145,238   | -                           | 149,924,487   | -                           | 87,220,751        | -                           |
| 2007        | 254,986,857   | 1.37                        | 160,678,315   | 1.21                        | 94,308,542        | 1.64                        | 245,499,245   | 1.19                        | 154,175,422   | 1.02                        | 91,323,823        | 1.49                        |
| 2008        | 226,658,643   | -10.79                      | 137,191,407   | -14.17                      | 89,467,236        | -5.07                       | 217,487,381   | -11.10                      | 131,034,813   | -14.55                      | 86,452,568        | -5.29                       |
| 2009        | 241,552,964   | 4.66                        | 143,664,983   | 3.94                        | 97,887,981        | 5.73                        | 225,522,157   | 4.54                        | 133,661,937   | 3.70                        | 91,860,220        | 5.78                        |
| 2010        | 244,092,634   | 1.46                        | 143,752,254   | 0.80                        | 100,340,380       | 2.41                        | 228,651,683   | 1.80                        | 134,201,636   | 1.14                        | 94,450,047        | 2.74                        |
| 2011        | 249,309,984   | 1.36                        | 146,665,159   | 0.51                        | 102,644,825       | 2.59                        | 233,211,936   | 1.24                        | 137,092,108   | 0.66                        | 96,119,828        | 2.07                        |
| 2012        | 269,047,237   | 9.19                        | 157,142,604   | 9.25                        | 111,904,633       | 9.10                        | 251,345,057   | 9.09                        | 146,594,057   | 9.12                        | 104,751,000       | 9.06                        |
| 2013        | 305,638,809   | 12.33                       | 180,783,536   | 13.64                       | 124,855,273       | 10.47                       | 285,267,460   | 12.12                       | 168,801,664   | 13.65                       | 116,465,796       | 9.97                        |
| 2014        | 342,299,737   | 11.14                       | 201,626,251   | 12.39                       | 140,673,486       | 9.40                        | 320,070,819   | 11.12                       | 188,305,692   | 12.14                       | 131,765,127       | 9.69                        |
| 2015        | 339,249,838   | -1.09                       | 196,053,222   | -2.47                       | 143,196,616       | 0.86                        | 316,677,199   | -1.17                       | 182,284,287   | -2.67                       | 134,392,912       | 0.95                        |
| 2016        | 376,011,911   | 5.25                        | 207,447,222   | 4.46                        | 168,564,689       | 6.23                        | 351,617,427   | 5.41                        | 194,181,288   | 4.89                        | 157,436,139       | 6.07                        |
| 2017        | 408,936,496   | 8.44                        | 226,775,350   | 9.21                        | 182,161,146       | 7.49                        | 382,797,884   | 8.61                        | 212,491,828   | 9.48                        | 170,306,056       | 7.55                        |
| 2018        | 431,323,041   | 5.41                        | 238,453,936   | 4.77                        | 192,869,105       | 6.21                        | 403,718,554   | 5.38                        | 223,857,038   | 4.96                        | 179,861,516       | 5.91                        |
| 2019        | 424,229,207   | -1.20                       | 234,916,757   | -1.68                       | 189,312,450       | -0.59                       | 396,428,511   | -1.38                       | 221,326,425   | -1.33                       | 175,102,086       | -1.45                       |
| 2020        | 448,768,781   | 7.84                        | 252,368,657   | 7.81                        | 196,400,124       | 7.88                        | 422,434,731   | 8.61                        | 239,766,786   | 8.47                        | 182,667,945       | 8.78                        |
| 2021        | 495,450,859   | 10.11                       | 283,619,174   | 12.00                       | 211,831,685       | 7.68                        | 467,787,065   | 10.45                       | 270,433,484   | 12.37                       | 197,353,581       | 7.92                        |
| 2022        | 532,243,579   | 7.69                        | 303,800,845   | 7.54                        | 228,442,734       | 7.89                        | 500,622,915   | 7.30                        | 290,929,290   | 8.03                        | 209,693,625       | 6.32                        |
| 2023        | 595,372,031   | 12.39                       | 341,073,784   | 13.20                       | 254,298,247       | 11.31                       | 560,930,118   | 12.55                       | 327,400,323   | 13.42                       | 233,529,795       | 11.35                       |
| 2024        | 615,660,100   | 3.61                        | 349,617,607   | 2.56                        | 266,042,493       | 5.02                        | 579,899,067   | 3.59                        | 335,747,049   | 2.61                        | 244,152,018       | 4.96                        |
| 2025        | 657,528,341   | 8.35                        | 374,053,531   | 8.02                        | 283,474,810       | 8.79                        | 621,613,294   | 8.61                        | 359,775,488   | 8.20                        | 261,837,806       | 9.18                        |



# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 5 (Consolidated)

| Fiscal Year | Return on Equity (ROE) |               |               |               |                   |               | Ratio of Ordinary Profits to Total Assets |               |               |               |                   |               | Ratio of Operating Income to Net Sales |               |               |               |                   |               |
|-------------|------------------------|---------------|---------------|---------------|-------------------|---------------|-------------------------------------------|---------------|---------------|---------------|-------------------|---------------|----------------------------------------|---------------|---------------|---------------|-------------------|---------------|
|             | Non-Financial          |               | Manufacturing |               | Non-Manufacturing |               | Non-Financial                             |               | Manufacturing |               | Non-Manufacturing |               | Non-Financial                          |               | Manufacturing |               | Non-Manufacturing |               |
|             | Current Term           | Previous Term | Current Term  | Previous Term | Current Term      | Previous Term | Current Term                              | Previous Term | Current Term  | Previous Term | Current Term      | Previous Term | Current Term                           | Previous Term | Current Term  | Previous Term | Current Term      | Previous Term |
|             | %                      | %             | %             | %             | %                 | %             | %                                         | %             | %             | %             | %                 | %             | %                                      | %             | %             | %             | %                 | %             |
| 1998        | 1.20                   | 3.37          | -             | -             | -                 | -             | 2.17                                      | 2.84          | -             | -             | -                 | -             | -                                      | -             | -             | -             | -                 | -             |
| 1999        | 1.79                   | 1.23          | -             | -             | -                 | -             | 2.80                                      | 2.20          | -             | -             | -                 | -             | -                                      | -             | -             | -             | -                 | -             |
| 2000        | 4.57                   | 1.95          | -             | -             | -                 | -             | 3.72                                      | 2.85          | -             | -             | -                 | -             | -                                      | -             | -             | -             | -                 | -             |
| 2001        | -0.38                  | 4.69          | -             | -             | -                 | -             | 2.38                                      | 3.76          | -             | -             | -                 | -             | 3.86                                   | 4.84          | -             | -             | -                 | -             |
| 2002        | 4.09                   | -0.04         | -             | -             | -                 | -             | 3.75                                      | 2.49          | -             | -             | -                 | -             | 4.95                                   | 3.99          | -             | -             | -                 | -             |
| 2003        | 6.98                   | 4.36          | -             | -             | -                 | -             | 4.71                                      | 3.77          | -             | -             | -                 | -             | 5.56                                   | 4.96          | -             | -             | -                 | -             |
| 2004        | 7.89                   | 6.99          | -             | -             | -                 | -             | 5.67                                      | 4.66          | -             | -             | -                 | -             | 5.92                                   | 5.50          | -             | -             | -                 | -             |
| 2005        | 9.59                   | 7.68          | -             | -             | -                 | -             | 5.91                                      | 5.58          | -             | -             | -                 | -             | 5.96                                   | 5.83          | -             | -             | -                 | -             |
| 2006        | 9.15                   | 9.60          | 9.40          | 9.21          | 8.71              | 10.29         | 6.12                                      | 5.96          | 6.91          | 6.78          | 5.11              | 4.95          | 6.03                                   | 5.99          | 6.79          | 6.75          | 5.10              | 5.07          |
| 2007        | 9.19                   | 9.20          | 9.64          | 9.40          | 8.41              | 8.85          | 6.20                                      | 6.23          | 7.00          | 6.93          | 5.19              | 5.35          | 6.04                                   | 6.13          | 6.84          | 6.77          | 5.05              | 5.33          |
| 2008        | 0.52                   | 9.24          | -2.03         | 9.68          | 4.61              | 8.50          | 2.66                                      | 6.21          | 1.66          | 7.01          | 3.90              | 5.19          | 3.31                                   | 6.07          | 2.42          | 6.87          | 4.32              | 5.08          |
| 2009        | 3.49                   | 0.89          | 2.21          | -1.78         | 5.36              | 5.08          | 3.14                                      | 2.81          | 2.61          | 1.79          | 3.76              | 4.03          | 3.84                                   | 3.48          | 3.36          | 2.65          | 4.37              | 4.41          |
| 2010        | 6.08                   | 3.54          | 6.27          | 2.24          | 5.80              | 5.42          | 4.89                                      | 3.17          | 4.98          | 2.64          | 4.77              | 3.79          | 5.44                                   | 3.85          | 5.59          | 3.37          | 5.27              | 4.39          |
| 2011        | 4.62                   | 6.21          | 3.97          | 6.49          | 5.55              | 5.82          | 4.16                                      | 4.92          | 4.07          | 5.05          | 4.26              | 4.77          | 4.63                                   | 5.44          | 4.73          | 5.57          | 4.52              | 5.29          |
| 2012        | 5.26                   | 4.68          | 4.78          | 4.05          | 5.93              | 5.56          | 4.22                                      | 4.17          | 4.30          | 4.07          | 4.12              | 4.28          | 4.62                                   | 4.60          | 4.85          | 4.70          | 4.36              | 4.49          |
| 2013        | 8.58                   | 5.30          | 8.47          | 4.78          | 8.74              | 6.04          | 5.31                                      | 4.24          | 5.75          | 4.31          | 4.81              | 4.16          | 5.48                                   | 4.64          | 6.05          | 4.86          | 4.87              | 4.40          |
| 2014        | 8.09                   | 8.46          | 8.14          | 8.36          | 8.01              | 8.59          | 5.19                                      | 5.32          | 5.61          | 5.69          | 4.71              | 4.90          | 5.63                                   | 5.60          | 6.05          | 5.91          | 5.15              | 5.25          |
| 2015        | 7.50                   | 8.04          | 7.23          | 8.03          | 7.87              | 8.06          | 5.17                                      | 5.16          | 5.35          | 5.56          | 4.96              | 4.71          | 6.14                                   | 5.56          | 6.26          | 6.00          | 6.00              | 5.06          |
| 2016        | 8.53                   | 7.54          | 8.28          | 7.63          | 8.85              | 7.44          | 4.08                                      | 3.99          | 5.57          | 5.60          | 3.14              | 2.97          | 6.40                                   | 6.24          | 6.76          | 6.63          | 6.01              | 5.82          |
| 2017        | 10.26                  | 8.33          | 10.65         | 7.87          | 9.78              | 8.90          | 4.55                                      | 4.08          | 6.37          | 5.54          | 3.38              | 3.15          | 6.86                                   | 6.51          | 7.29          | 6.79          | 6.37              | 6.20          |
| 2018        | 9.43                   | 10.29         | 9.44          | 10.62         | 9.43              | 9.89          | 4.49                                      | 4.57          | 5.96          | 6.38          | 3.52              | 3.39          | 6.72                                   | 6.92          | 7.09          | 7.40          | 6.33              | 6.39          |
| 2019        | 6.43                   | 9.63          | 5.69          | 9.54          | 7.38              | 9.75          | 3.53                                      | 4.51          | 4.27          | 5.98          | 3.04              | 3.54          | 5.47                                   | 6.73          | 5.72          | 7.10          | 5.21              | 6.35          |
| 2020        | 7.01                   | 6.34          | 6.58          | 5.61          | 7.57              | 7.30          | 3.45                                      | 3.49          | 4.49          | 4.30          | 2.75              | 2.95          | 4.99                                   | 5.39          | 5.98          | 5.70          | 3.97              | 5.05          |
| 2021        | 9.35                   | 6.88          | 10.00         | 6.50          | 8.46              | 7.39          | 4.44                                      | 3.43          | 6.46          | 4.44          | 3.06              | 2.76          | 6.67                                   | 5.03          | 8.16          | 5.99          | 5.04              | 4.03          |
| 2022        | 9.10                   | 9.36          | 8.64          | 10.01         | 9.75              | 8.47          | 4.46                                      | 4.44          | 5.93          | 6.48          | 3.43              | 3.06          | 6.29                                   | 6.68          | 7.15          | 8.20          | 5.35              | 5.04          |
| 2023        | 9.37                   | 9.12          | 9.21          | 8.65          | 9.59              | 9.76          | 4.72                                      | 4.46          | 6.26          | 5.94          | 3.62              | 3.44          | 6.93                                   | 6.31          | 7.50          | 7.18          | 6.27              | 5.37          |
| 2024        | 9.14                   | 9.36          | 8.30          | 9.22          | 10.33             | 9.56          | 4.75                                      | 4.72          | 5.92          | 6.27          | 3.88              | 3.60          | 7.08                                   | 6.95          | 7.64          | 7.52          | 6.45              | 6.29          |
| 2025        | 9.14                   | 9.26          | 7.62          | 8.46          | 11.24             | 10.37         | 4.90                                      | 4.76          | 5.79          | 5.97          | 4.25              | 3.86          | 7.09                                   | 7.17          | 7.45          | 7.76          | 6.69              | 6.50          |

# Fiscal year 2025 Summary of Earnings Digest 《Prime, Standard, & Growth》

Historical Data 6 (Consolidated)

| Fiscal Year | Capital Adequacy Ratio |               |               |               |                   |               | Dividend Payout Ratio |               |               |               |                   |               | Ratio of Dividends to Net Assets |               |               |               |                   |               |
|-------------|------------------------|---------------|---------------|---------------|-------------------|---------------|-----------------------|---------------|---------------|---------------|-------------------|---------------|----------------------------------|---------------|---------------|---------------|-------------------|---------------|
|             | Non-Financial          |               | Manufacturing |               | Non-Manufacturing |               | Non-Financial         |               | Manufacturing |               | Non-Manufacturing |               | Non-Financial                    |               | Manufacturing |               | Non-Manufacturing |               |
|             | Current Term           | Previous Term | Current Term  | Previous Term | Current Term      | Previous Term | Current Term          | Previous Term | Current Term  | Previous Term | Current Term      | Previous Term | Current Term                     | Previous Term | Current Term  | Previous Term | Current Term      | Previous Term |
|             | %                      | %             | %             | %             | %                 | %             | %                     | %             | %             | %             | %                 | %             | %                                | %             | %             | %             | %                 | %             |
| 1998        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 1999        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2000        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2001        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2002        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2003        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2004        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2005        | -                      | -             | -             | -             | -                 | -             | -                     | -             | -             | -             | -                 | -             | -                                | -             | -             | -             | -                 | -             |
| 2006        | 37.08                  | -             | 41.79         | -             | 31.06             | -             | 25.17                 | -             | 24.60         | -             | 26.26             | -             | 2.33                             | -             | 2.35          | -             | 2.31              | -             |
| 2007        | 37.31                  | 37.29         | 41.83         | 41.84         | 31.55             | 31.47         | 28.48                 | 26.32         | 27.77         | 24.70         | 29.87             | 29.31         | 2.52                             | 2.46          | 2.57          | 2.36          | 2.43              | 2.63          |
| 2008        | 35.33                  | 37.35         | 39.22         | 41.81         | 30.72             | 31.68         | *                     | 28.35         | ...           | 27.74         | 52.63             | 29.52         | 2.31                             | 2.52          | 2.28          | 2.58          | 2.35              | 2.43          |
| 2009        | 36.70                  | 35.53         | 40.05         | 39.45         | 32.73             | 30.97         | 58.88                 | *             | 86.11         | ...           | 42.44             | 47.76         | 1.92                             | 2.28          | 1.77          | 2.26          | 2.14              | 2.31          |
| 2010        | 37.03                  | 36.71         | 40.61         | 40.07         | 32.91             | 32.76         | 37.34                 | 58.17         | 34.91         | 85.04         | 41.11             | 41.98         | 2.12                             | 1.92          | 2.04          | 1.78          | 2.24              | 2.13          |
| 2011        | 36.34                  | 37.01         | 39.88         | 40.48         | 32.26             | 32.93         | 50.93                 | 36.63         | 56.58         | 33.89         | 45.14             | 41.07         | 2.20                             | 2.13          | 2.10          | 2.05          | 2.35              | 2.24          |
| 2012        | 37.06                  | 36.34         | 40.60         | 39.94         | 33.02             | 32.28         | 44.84                 | 50.57         | 49.33         | 55.72         | 39.75             | 45.29         | 2.20                             | 2.21          | 2.20          | 2.10          | 2.21              | 2.37          |
| 2013        | 37.98                  | 37.18         | 42.17         | 40.77         | 33.19             | 33.09         | 29.20                 | 44.38         | 30.74         | 49.03         | 27.05             | 39.20         | 2.34                             | 2.20          | 2.43          | 2.19          | 2.21              | 2.22          |
| 2014        | 39.22                  | 38.06         | 43.50         | 42.37         | 34.39             | 33.33         | 31.23                 | 28.84         | 32.19         | 29.98         | 29.84             | 27.31         | 2.36                             | 2.28          | 2.45          | 2.35          | 2.24              | 2.20          |
| 2015        | 39.11                  | 39.08         | 42.91         | 43.12         | 34.92             | 34.53         | 35.17                 | 31.35         | 37.46         | 32.52         | 32.25             | 29.71         | 2.46                             | 2.35          | 2.52          | 2.43          | 2.38              | 2.24          |
| 2016        | 30.99                  | 30.27         | 44.14         | 43.54         | 22.67             | 21.93         | 32.79                 | 34.65         | 35.39         | 36.89         | 29.75             | 31.73         | 2.61                             | 2.45          | 2.74          | 2.62          | 2.46              | 2.22          |
| 2017        | 32.03                  | 30.82         | 45.09         | 43.56         | 23.53             | 22.69         | 29.00                 | 33.41         | 29.55         | 36.96         | 28.27             | 29.51         | 2.78                             | 2.60          | 2.94          | 2.71          | 2.58              | 2.45          |
| 2018        | 32.66                  | 32.07         | 45.33         | 45.23         | 24.23             | 23.48         | 32.49                 | 28.84         | 34.30         | 29.46         | 30.22             | 28.01         | 2.87                             | 2.78          | 3.04          | 2.93          | 2.66              | 2.59          |
| 2019        | 31.34                  | 32.49         | 44.33         | 45.28         | 22.88             | 23.95         | 47.71                 | 32.37         | 52.90         | 33.90         | 42.63             | 30.47         | 2.87                             | 2.92          | 2.83          | 3.03          | 2.92              | 2.77          |
| 2020        | 31.64                  | 31.03         | 44.92         | 44.22         | 22.79             | 22.28         | 40.42                 | 47.44         | 42.70         | 53.36         | 37.80             | 41.39         | 2.66                             | 2.81          | 2.66          | 2.82          | 2.65              | 2.80          |
| 2021        | 32.71                  | 31.73         | 46.46         | 45.02         | 23.28             | 22.85         | 34.23                 | 40.86         | 31.66         | 42.96         | 38.33             | 38.40         | 3.02                             | 2.64          | 3.01          | 2.65          | 3.02              | 2.63          |
| 2022        | 33.54                  | 32.65         | 47.16         | 46.40         | 23.95             | 23.25         | 35.37                 | 34.28         | 36.77         | 31.74         | 33.65             | 38.32         | 3.03                             | 3.02          | 3.04          | 3.03          | 3.03              | 3.02          |
| 2023        | 34.94                  | 33.48         | 48.15         | 47.18         | 25.23             | 23.93         | 34.17                 | 35.24         | 34.76         | 36.60         | 33.38             | 33.57         | 3.01                             | 3.03          | 3.07          | 3.03          | 2.94              | 3.03          |
| 2024        | 35.32                  | 34.97         | 48.29         | 48.13         | 25.79             | 25.26         | 36.38                 | 34.27         | 39.51         | 34.70         | 32.86             | 33.68         | 3.13                             | 3.02          | 3.15          | 3.07          | 3.11              | 2.95          |
| 2025        | 35.83                  | 35.27         | 49.52         | 48.23         | 25.97             | 25.70         | 38.08                 | 36.17         | 45.67         | 39.09         | 30.93             | 32.81         | 3.28                             | 3.16          | 3.35          | 3.18          | 3.20              | 3.13          |

Note: " \* "=over 100% times.