

15 上場会社連結決算短信集計  
Summary of Listed Companies Consolidated Earnings Digests

| 決算期                      |    | 決 算<br>会社数                  | 売上高<br>(営業収益)                        | 対前期比  | 営業利益                | 対前期比  | 経常利益                | 対前期比  | 親会社株主に<br>帰属する<br>当期純利益 | 対前期比   | 配当金総額                       | 対前期比  | 総資産           | 対前期比  | 純資産         | 対前期比 |
|--------------------------|----|-----------------------------|--------------------------------------|-------|---------------------|-------|---------------------|-------|-------------------------|--------|-----------------------------|-------|---------------|-------|-------------|------|
| Fiscal<br>Term<br>Closed |    | No. of<br>Reporting<br>Cos. | Net Sales<br>(Operating<br>Revenues) |       | Operating<br>Income |       | Ordinary<br>Profits |       | Net Income              |        | Amount of<br>Dividends Paid |       | Total Assets  |       | Net Assets  |      |
|                          |    | 社 Cos.                      | 百万円 ¥mil.                            | %     | 百万円 ¥mil.           | %     | 百万円 ¥mil.           | %     | 百万円 ¥mil.               | %      | 百万円 ¥mil.                   | %     | 百万円 ¥mil.     | %     | 百万円 ¥mil.   | %    |
| 2018                     | 10 | 41                          | 2,687,813                            | 11.96 | 140,592             | 2.17  | 149,210             | -1.17 | 92,561                  | -4.21  | 28,651                      | 9.70  | 2,365,341     | 8.47  | 1,079,370   | 7.50 |
|                          | 11 | 51                          | 2,738,603                            | 7.83  | 167,539             | 12.08 | 166,505             | 10.47 | 103,800                 | 7.88   | 28,723                      | 12.71 | 2,548,928     | 4.79  | 1,288,326   | 5.98 |
|                          | 12 | 378                         | 54,450,351                           | 4.96  | 5,501,815           | 3.88  | 5,570,398           | 5.13  | 3,813,889               | 1.35   | 1,473,493                   | 9.47  | 78,369,106    | 2.99  | 38,131,113  | 1.61 |
| 2019                     | 1  | 52                          | 3,676,502                            | 1.22  | 267,202             | -0.18 | 275,701             | -0.53 | 180,626                 | 0.08   | 75,276                      | 2.89  | 3,909,912     | 0.96  | 1,979,882   | 0.85 |
|                          | 2  | 190                         | 36,163,732                           | 3.72  | 1,639,814           | -2.39 | 1,669,796           | -2.50 | 881,912                 | -5.92  | 352,734                     | 6.76  | 34,375,911    | 4.82  | 13,662,551  | 2.58 |
|                          | 3  | 2,129                       | 637,524,254                          | 5.64  | 41,877,810          | 2.26  | 45,304,933          | 1.78  | 30,981,656              | -2.84  | 9,801,711                   | 10.34 | 1,097,300,843 | 3.31  | 366,430,428 | 5.84 |
|                          | 4  | 37                          | 1,680,318                            | 2.64  | 80,682              | -9.84 | 83,640              | -8.89 | 47,623                  | -6.96  | 14,425                      | 4.94  | 1,160,483     | 4.23  | 588,027     | 6.30 |
|                          | 5  | 70                          | 5,230,719                            | 7.54  | 258,793             | 7.24  | 266,401             | 6.65  | 166,661                 | 6.01   | 50,277                      | 8.91  | 3,309,843     | 4.97  | 1,637,768   | 7.71 |
|                          | 6  | 120                         | 4,772,511                            | 15.17 | 283,734             | 0.24  | 294,562             | -0.07 | 182,873                 | -6.33  | 54,205                      | 9.32  | 4,456,259     | 17.68 | 2,035,317   | 6.26 |
|                          | 7  | 35                          | 660,716                              | 5.85  | 32,721              | -5.92 | 32,232              | -4.87 | 16,169                  | -21.55 | 5,871                       | -7.12 | 538,072       | 7.85  | 274,302     | 3.46 |
|                          | 8  | 61                          | 4,947,136                            | 6.31  | 386,968             | 5.34  | 384,516             | 1.96  | 239,459                 | 1.35   | 76,257                      | 8.07  | 3,960,250     | 3.86  | 2,045,382   | 6.18 |
|                          | 9  | 145                         | 5,462,507                            | 8.32  | 336,097             | -2.64 | 335,253             | -4.17 | 168,209                 | -21.92 | 75,366                      | 8.13  | 4,759,273     | 4.66  | 2,465,579   | 3.99 |
|                          | 10 | 47                          | 2,929,360                            | 7.39  | 147,750             | 2.76  | 151,099             | -0.79 | 93,819                  | -0.74  | 29,899                      | 4.04  | 2,538,594     | 6.33  | 1,158,987   | 6.12 |

| 決算期                      |    | 決 算<br>会社数                  | 自己資本        | 対前期比 | 自己資本当期純利益率<br>Return on Equity (ROE) |                     | 総資産経常利益率<br>Ratio of Ordinary<br>Profits to Total Assets |                     | 売上高営業利益率<br>Ratio of Operating Income<br>to Net Sales |                     | 自己資本比率<br>Capital Adequacy Ratio |                     | 配当性向<br>Dividends Payout Ratio |                     | 純資産配当率<br>Ratio of Dividends<br>to Net Assets |                     |
|--------------------------|----|-----------------------------|-------------|------|--------------------------------------|---------------------|----------------------------------------------------------|---------------------|-------------------------------------------------------|---------------------|----------------------------------|---------------------|--------------------------------|---------------------|-----------------------------------------------|---------------------|
| Fiscal<br>Term<br>Closed |    | No. of<br>Reporting<br>Cos. | Net Worth   |      | 当期<br>Current Term                   | 前期<br>Previous Term | 当期<br>Current Term                                       | 前期<br>Previous Term | 当期<br>Current Term                                    | 前期<br>Previous Term | 当期<br>Current Term               | 前期<br>Previous Term | 当期<br>Current Term             | 前期<br>Previous Term | 当期<br>Current Term                            | 前期<br>Previous Term |
|                          |    | 社 Cos.                      | 百万円 ¥mil.   | %    | %                                    | %                   | %                                                        | %                   | %                                                     | %                   | %                                | %                   | %                              | %                   | %                                             | %                   |
| 2018                     | 10 | 41                          | 1,014,289   | 7.46 | 9.45                                 | 11.00               | 6.56                                                     | 7.58                | 5.23                                                  | 5.73                | 42.88                            | 43.28               | 30.95                          | 27.03               | 2.75                                          | 2.81                |
|                          | 11 | 51                          | 1,215,460   | 5.89 | 8.78                                 | 8.90                | 6.69                                                     | 6.43                | 6.12                                                  | 5.89                | 47.69                            | 47.19               | 27.67                          | 26.49               | 2.29                                          | 2.22                |
|                          | 12 | 378                         | 36,386,933  | 1.56 | 10.56                                | 10.99               | 7.21                                                     | 7.31                | 10.10                                                 | 10.21               | 46.43                            | 47.09               | 38.63                          | 35.77               | 3.90                                          | 3.75                |
| 2019                     | 1  | 52                          | 1,958,872   | 0.84 | 9.26                                 | 9.64                | 7.08                                                     | 7.44                | 7.27                                                  | 7.37                | 50.10                            | 50.16               | 41.68                          | 40.53               | 3.82                                          | 3.86                |
|                          | 2  | 190                         | 12,512,878  | 2.75 | 7.15                                 | 7.92                | 4.97                                                     | 5.35                | 4.53                                                  | 4.82                | 36.40                            | 37.13               | 40.00                          | 35.25               | 2.62                                          | 2.56                |
|                          | 3  | 2,129                       | 342,141,485 | 5.82 | 9.36                                 | 10.30               | 4.20                                                     | 4.27                | 6.57                                                  | 6.79                | 31.18                            | 30.44               | 31.58                          | 27.80               | 2.76                                          | 2.67                |
|                          | 4  | 37                          | 580,360     | 6.10 | 8.30                                 | 10.03               | 7.36                                                     | 8.56                | 4.80                                                  | 5.47                | 50.01                            | 49.13               | 29.28                          | 25.30               | 2.40                                          | 2.51                |
|                          | 5  | 70                          | 1,595,312   | 7.52 | 10.83                                | 11.11               | 8.24                                                     | 8.33                | 4.95                                                  | 4.96                | 48.20                            | 47.06               | 30.12                          | 29.34               | 3.18                                          | 3.19                |
|                          | 6  | 120                         | 1,988,895   | 6.24 | 9.47                                 | 11.06               | 7.15                                                     | 8.26                | 5.95                                                  | 6.83                | 44.63                            | 49.44               | 29.64                          | 25.40               | 2.74                                          | 2.75                |
|                          | 7  | 35                          | 265,749     | 3.38 | 6.20                                 | 8.54                | 6.22                                                     | 6.98                | 4.95                                                  | 5.57                | 49.39                            | 51.53               | 36.31                          | 30.66               | 2.18                                          | 2.53                |
|                          | 8  | 61                          | 1,966,477   | 5.98 | 12.54                                | 13.41               | 9.89                                                     | 10.88               | 7.82                                                  | 7.89                | 49.66                            | 48.66               | 31.84                          | 29.86               | 3.84                                          | 3.86                |
|                          | 9  | 145                         | 2,381,964   | 4.15 | 7.21                                 | 9.91                | 7.20                                                     | 8.21                | 6.15                                                  | 6.85                | 50.05                            | 50.29               | 44.80                          | 32.35               | 3.12                                          | 3.11                |
|                          | 10 | 47                          | 1,092,954   | 6.41 | 8.85                                 | 9.58                | 6.13                                                     | 6.65                | 5.04                                                  | 5.27                | 43.05                            | 43.02               | 31.87                          | 30.40               | 2.66                                          | 2.74                |

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。  
(2)連結財務諸表を作成している会社の場合は連結の財務数値を、連結財務諸表を作成していない会社は単体の財務数値を用いて算出している。  
(3)\*印は、100%以上。

Notes: (1)The following companies are excluded in these statistics:  
a. Companies of finance or insurance.  
b. Newly listed companies.  
c. Companies having changed their fiscal terms during the fiscal year.  
(2)We produce figures based on Consolidated financial statements if companies prepare it, and Non-Consolidated financial statements if they do not prepare Consolidated financial statements.  
(3)\*"\*=over 100% times.