

# 15 上場会社連結決算短信集計

## Summary of Listed Companies Consolidated Earnings Digests

| 決算期                | 決算会社数                 | 売上高 (営業収益)                     |                             | 営業利益             |                             | 経常利益             |                             | 親会社株主に<br>帰属する<br>当期純利益 |                             | 配当金総額                    |                             | 総資産           |                             | 純資産         |                             |
|--------------------|-----------------------|--------------------------------|-----------------------------|------------------|-----------------------------|------------------|-----------------------------|-------------------------|-----------------------------|--------------------------|-----------------------------|---------------|-----------------------------|-------------|-----------------------------|
|                    |                       | 対前期比                           | 対前期比                        | 対前期比             | 対前期比                        | 対前期比             | 対前期比                        | 対前期比                    | 対前期比                        | 対前期比                     | 対前期比                        | 対前期比          | 対前期比                        |             |                             |
| Fiscal Term Closed | No. of Reporting Cos. | Net Sales (Operating Revenues) | Compared with Previous Term | Operating Income | Compared with Previous Term | Ordinary Profits | Compared with Previous Term | Net Income              | Compared with Previous Term | Amount of Dividends Paid | Compared with Previous Term | Total Assets  | Compared with Previous Term | Net Assets  | Compared with Previous Term |
|                    | 社 Cos.                | 百万円 ¥mil.                      | %                           | 百万円 ¥mil.        | %                           | 百万円 ¥mil.        | %                           | 百万円 ¥mil.               | %                           | 百万円 ¥mil.                | %                           | 百万円 ¥mil.     | %                           | 百万円 ¥mil.   | %                           |
| 2020               | 3                     | 2,100                          | -2.36                       | 32,519,217       | -22.38                      | 35,813,897       | -20.75                      | 20,606,904              | -34.14                      | 9,812,773                | -0.58                       | 1,106,675,758 | 1.48                        | 353,057,815 | -2.02                       |
|                    | 4                     | 37                             | -0.84                       | 70,719           | -12.20                      | 72,901           | -12.82                      | 36,348                  | -26.82                      | 14,198                   | -1.40                       | 1,131,189     | 0.42                        | 606,258     | 4.11                        |
|                    | 5                     | 73                             | 4.50                        | 294,010          | 7.09                        | 300,153          | 6.48                        | 187,805                 | 5.63                        | 56,272                   | 5.52                        | 3,700,067     | 7.07                        | 1,845,687   | 7.90                        |
|                    | 6                     | 124                            | 7.42                        | 262,145          | -7.01                       | 267,188          | -8.66                       | 147,183                 | -18.57                      | 59,560                   | 9.76                        | 4,687,108     | 5.46                        | 2,111,277   | 4.45                        |
|                    | 7                     | 40                             | 9.40                        | 787,448          | 16.29                       | 43,874           | 19.60                       | 21,561                  | 14.47                       | 7,379                    | 25.39                       | 677,222       | 10.05                       | 310,961     | 5.86                        |
|                    | 8                     | 68                             | -7.69                       | 239,127          | -40.27                      | 248,528          | -37.34                      | 123,999                 | -50.16                      | 73,436                   | -3.88                       | 4,694,868     | 13.13                       | 2,116,578   | 1.83                        |
|                    | 9                     | 153                            | 0.68                        | 327,982          | -3.01                       | 348,289          | 3.34                        | 199,338                 | 17.50                       | 80,284                   | 7.72                        | 5,201,223     | 10.84                       | 2,606,753   | 7.91                        |
|                    | 10                    | 51                             | -15.19                      | 39,161           | -74.09                      | 43,373           | -71.95                      | -26,159                 | -127.13                     | 17,067                   | -44.18                      | 2,506,166     | -3.10                       | 1,135,425   | -4.98                       |
|                    | 11                    | 50                             | -4.80                       | 119,322          | -25.36                      | 122,980          | -23.59                      | 64,170                  | -36.91                      | 27,880                   | -8.30                       | 2,836,434     | 2.84                        | 1,395,596   | 2.50                        |
|                    | 12                    | 421                            | -6.62                       | 3,587,807        | -25.71                      | 3,361,597        | -27.11                      | 1,871,549               | -36.37                      | 1,440,443                | -10.13                      | 95,558,414    | 7.67                        | 41,745,855  | 0.53                        |
| 2021               | 1                     | 54                             | -2.85                       | 213,518          | -18.76                      | 213,266          | -21.97                      | 130,938                 | -25.99                      | 72,028                   | 2.25                        | 4,068,217     | -0.20                       | 2,075,082   | 1.12                        |
|                    | 2                     | 196                            | -3.91                       | 1,288,262        | -23.85                      | 1,291,326        | -23.07                      | 440,596                 | -44.19                      | 327,813                  | -4.70                       | 38,065,575    | 6.66                        | 13,617,669  | 1.87                        |
|                    | 3                     | 2,122                          | -7.27                       | 28,008,493       | -10.88                      | 38,358,382       | 9.63                        | 25,158,705              | 26.89                       | 9,288,716                | -1.19                       | 1,172,549,663 | 6.44                        | 379,493,683 | 9.11                        |

| 決算期                | 決算会社数                 | 自己資本      |                             | 自己資本当期純利益率<br>Return on Equity (ROE) |               | 総資産経常利益率<br>Ratio of Ordinary Profits to Total Assets |               | 売上高営業利益率<br>Ratio of Operating Income to Net Sales |               | 自己資本比率<br>Capital Adequacy Ratio |               | 配当性向<br>Dividends Payout Ratio |               | 純資産配当率<br>Ratio of Dividends to Net Assets |               |
|--------------------|-----------------------|-----------|-----------------------------|--------------------------------------|---------------|---|---------------|--|---------------|----------------------------------|---------------|--------------------------------|---------------|--|---------------|
|                    |                       | 対前期比      | 対前期比                        | 当期                                   | 前期            | 当期  | 前期            | 当期   | 前期            | 当期                               | 前期            | 当期                             | 前期            | 当期   | 前期            |
| Fiscal Term Closed | No. of Reporting Cos. | Net Worth | Compared with Previous Term | Current Term                         | Previous Term | Current Term  | Previous Term | Current Term                                       | Previous Term | Current Term                     | Previous Term | Current Term                   | Previous Term | Current Term                               | Previous Term |
|                    | 社 Cos.                | 百万円 ¥mil. | %                           | %                                    | %             | %   | %             | %  | %             | %                                | %             | %                              | %             | %  | %             |
| 2020               | 3                     | 2,100     | -2.28                       | 6.22                                 | 9.62          | 3.26  | 4.21          | 5.25   | 6.60          | 29.72                            | 30.86         | 47.55                          | 31.49         | 2.76                                       | 2.83          |
|                    | 4                     | 37        | 3.93                        | 6.23                                 | 8.81          | 6.46  | 7.60          | 4.33   | 4.89          | 52.83                            | 51.04         | 36.92                          | 28.02         | 2.27                                       | 2.44          |
|                    | 5                     | 73        | 7.97                        | 10.83                                | 11.09         | 8.39  | 8.36          | 5.24   | 5.11          | 48.66                            | 48.26         | 29.92                          | 29.95         | 3.16                                       | 3.24          |
|                    | 6                     | 124       | 4.77                        | 7.28                                 | 9.43          | 5.85  | 7.12          | 5.09   | 5.89          | 44.15                            | 44.44         | 40.47                          | 30.02         | 2.88                                       | 2.77          |
|                    | 7                     | 40        | 6.43                        | 7.34                                 | 6.89          | 6.79  | 6.21          | 5.68   | 5.34          | 44.73                            | 46.25         | 34.22                          | 31.24         | 2.44                                       | 2.08          |
|                    | 8                     | 68        | 1.98                        | 6.15                                 | 12.85         | 5.62  | 9.76          | 4.96   | 7.67          | 43.43                            | 48.17         | 59.22                          | 30.71         | 3.51                                       | 3.80          |
|                    | 9                     | 153       | 7.79                        | 8.22                                 | 7.45          | 7.04  | 7.37          | 5.95   | 6.18          | 48.38                            | 49.75         | 40.28                          | 43.93         | 3.20                                       | 3.16          |
|                    | 10                    | 51        | -4.76                       | 8.84                                 | -2.38         | 1.70  | 6.16          | 1.56   | 5.10          | 42.77                            | 43.51         | -                              | 31.70         | 1.46                                       | 2.64          |
|                    | 11                    | 50        | 1.95                        | 4.94                                 | 8.12          | 4.40  | 6.07          | 4.53   | 5.77          | 46.28                            | 46.68         | 43.45                          | 29.89         | 2.02                                       | 2.29          |
|                    | 12                    | 421       | -0.26                       | 4.72                                 | 7.53          | 3.65  | 5.39          | 6.69   | 8.41          | 41.41                            | 44.70         | 76.97                          | 54.49         | 3.46                                       | 3.92          |
| 2021               | 1                     | 54        | 1.07                        | 6.49                                 | 9.07          | 5.24  | 6.91          | 5.66   | 6.77          | 49.85                            | 49.23         | 55.01                          | 39.82         | 3.49                                       | 3.55          |
|                    | 2                     | 196       | 1.56                        | 3.56                                 | 6.52          | 3.50  | 4.89          | 3.69   | 4.66          | 32.73                            | 34.37         | 74.40                          | 43.57         | 2.43                                       | 2.60          |
|                    | 3                     | 2,122     | 10.15                       | 7.42                                 | 6.07          | 3.37  | 3.20          | 4.91   | 5.11          | 30.44                            | 29.42         | 36.90                          | 47.39         | 2.56                                       | 2.68          |

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。  
(2)連結財務諸表を作成している会社の場合は連結の財務数値を、連結財務諸表を作成していない会社は単体の財務数値を用いて算出している。  
(3)\*印は、100%以上。

Notes: (1)The following companies are excluded in these statistics:  
a. Companies of finance or insurance.  
b. Newly listed companies.  
c. Companies having changed their fiscal terms during the fiscal year.  
(2)We produce figures based on Consolidated financial statements if companies prepare it, and Non-Consolidated financial statements if they do not prepare Consolidated financial statements.  
(3)\*"\*=over 100% times.