

14 上場会社連結決算短信集計  
Summary of Listed Companies Consolidated Earnings Digests

| 決算期                      |    | 決 算<br>会社数                  | 売上高<br>(営業収益)                        | 対前期比  | 営業利益                | 対前期比  | 経常利益                | 対前期比   | 親会社株主に<br>帰属する<br>当期純利益 |        | 対前期比 | 配当金総額                       | 対前期比  | 総資産           | 対前期比  | 純資産         | 対前期比  |
|--------------------------|----|-----------------------------|--------------------------------------|-------|---------------------|-------|---------------------|--------|-------------------------|--------|------|-----------------------------|-------|---------------|-------|-------------|-------|
| Fiscal<br>Term<br>Closed |    | No. of<br>Reporting<br>Cos. | Net Sales<br>(Operating<br>Revenues) |       | Operating<br>Income |       | Ordinary<br>Profits |        | Net Income              |        |      | Amount of<br>Dividends Paid |       | Total Assets  |       | Net Assets  |       |
|                          |    |                             |                                      |       |                     |       |                     |        |                         |        |      |                             |       |               |       |             |       |
|                          |    | 社 Cos.                      | 百万円 ¥mil.                            | %     | 百万円 ¥mil.           | %     | 百万円 ¥mil.           | %      | 百万円 ¥mil.               | %      |      | 百万円 ¥mil.                   | %     | 百万円 ¥mil.     | %     | 百万円 ¥mil.   | %     |
| 2023                     | 5  | 84                          | 6,636,813                            | 8.13  | 353,680             | 0.96  | 365,118             | 0.18   | 236,262                 | 1.92   |      | 78,985                      | 16.53 | 4,735,156     | 10.20 | 2,298,343   | 9.10  |
|                          | 6  | 136                         | 6,503,824                            | 10.46 | 492,572             | 20.40 | 511,038             | 14.63  | 336,018                 | 19.77  |      | 100,687                     | 17.72 | 6,281,524     | 9.40  | 2,840,936   | 10.81 |
|                          | 7  | 53                          | 1,175,542                            | 11.15 | 84,673              | 38.84 | 85,646              | 25.08  | 58,290                  | 50.63  |      | 12,647                      | 23.36 | 962,114       | 11.16 | 472,429     | 13.34 |
|                          | 8  | 81                          | 6,522,683                            | 13.14 | 554,471             | 28.91 | 616,806             | 6.59   | 391,544                 | 11.34  |      | 128,120                     | 26.92 | 6,242,828     | 4.90  | 3,350,457   | 12.39 |
|                          | 9  | 174                         | 7,456,538                            | 9.26  | 596,499             | 4.84  | 602,418             | -1.47  | 393,997                 | 5.22   |      | 124,429                     | 7.46  | 7,345,395     | 9.80  | 3,753,041   | 9.60  |
|                          | 10 | 54                          | 3,016,730                            | 14.38 | 157,387             | 90.52 | 172,142             | 66.20  | 98,053                  | 39.37  |      | 29,093                      | 23.87 | 3,043,518     | 6.98  | 1,370,142   | 8.37  |
|                          | 11 | 55                          | 3,133,594                            | 7.76  | 162,740             | -7.42 | 163,181             | -12.23 | 105,441                 | -11.45 |      | 42,956                      | 8.82  | 3,492,665     | 4.89  | 1,756,011   | 6.94  |
|                          | 12 | 487                         | 80,636,838                           | 4.42  | 8,122,744           | 0.90  | 8,454,569           | 4.39   | 4,924,604               | -1.71  |      | 2,317,263                   | 11.76 | 141,019,706   | 7.87  | 65,237,349  | 10.12 |
| 2024                     | 1  | 59                          | 4,691,636                            | 7.77  | 345,958             | 6.75  | 351,996             | 7.31   | 254,237                 | 11.74  |      | 97,107                      | 9.10  | 4,660,818     | 10.39 | 2,526,295   | 7.55  |
|                          | 2  | 201                         | 42,713,382                           | 3.34  | 2,049,873           | 16.76 | 2,029,018           | 15.91  | 1,112,336               | 11.74  |      | 401,654                     | 7.50  | 44,453,680    | 4.26  | 15,678,279  | 7.16  |
|                          | 3  | 2,081                       | 743,177,910                          | 3.83  | 49,900,283          | 16.70 | 59,550,445          | 13.95  | 41,536,686              | 15.34  |      | 13,562,839                  | 9.07  | 1,381,169,716 | 7.98  | 495,093,195 | 12.99 |
|                          | 4  | 37                          | 1,863,860                            | 7.80  | 99,427              | 10.70 | 107,116             | 15.40  | 62,518                  | 13.66  |      | 20,861                      | 10.66 | 1,423,151     | 5.28  | 776,536     | 6.00  |
|                          | 5  | 79                          | 6,882,425                            | 6.18  | 360,321             | 2.25  | 368,157             | 1.34   | 337,801                 | 43.18  |      | 149,893                     | 91.08 | 4,952,090     | 6.33  | 2,548,403   | 12.39 |

| 決算期                      |    | 決 算<br>会社数                  | 自己資本        | 対前期比  | 自己資本当期純利益率                |                     | 総資産経常利益率                                     |                     | 売上高営業利益率                                  |                     | 自己資本比率                 |                     | 配当性向                   |                     | 純資産配当率                              |                     |
|--------------------------|----|-----------------------------|-------------|-------|---------------------------|---------------------|----------------------------------------------|---------------------|-------------------------------------------|---------------------|------------------------|---------------------|------------------------|---------------------|-------------------------------------|---------------------|
| Fiscal<br>Term<br>Closed |    | No. of<br>Reporting<br>Cos. | Net Worth   |       | Return on Equity<br>(ROE) |                     | Ratio of Ordinary<br>Profits to Total Assets |                     | Ratio of Operating Income<br>to Net Sales |                     | Capital Adequacy Ratio |                     | Dividends Payout Ratio |                     | Ratio of Dividends<br>to Net Assets |                     |
|                          |    |                             |             |       | 当期<br>Current Term        | 前期<br>Previous Term | 当期<br>Current Term                           | 前期<br>Previous Term | 当期<br>Current Term                        | 前期<br>Previous Term | 当期<br>Current Term     | 前期<br>Previous Term | 当期<br>Current Term     | 前期<br>Previous Term | 当期<br>Current Term                  | 前期<br>Previous Term |
|                          |    | 社 Cos.                      | 百万円 ¥mil.   | %     | %                         | %                   | %                                            | %                   | %                                         | %                   | %                      | %                   | %                      | %                   | %                                   | %                   |
| 2023                     | 5  | 84                          | 2,232,984   | 9.02  | 11.04                     | 11.45               | 8.08                                         | 8.68                | 5.33                                      | 5.71                | 47.16                  | 47.66               | 33.40                  | 29.20               | 3.58                                | 3.26                |
|                          | 6  | 136                         | 2,789,254   | 10.44 | 12.67                     | 11.43               | 8.50                                         | 8.07                | 7.57                                      | 6.95                | 44.40                  | 43.99               | 29.91                  | 30.49               | 3.73                                | 3.43                |
|                          | 7  | 53                          | 465,682     | 13.24 | 13.32                     | 9.77                | 9.37                                         | 8.16                | 7.20                                      | 5.77                | 48.40                  | 47.51               | 21.63                  | 26.49               | 2.84                                | 2.54                |
|                          | 8  | 81                          | 3,236,211   | 12.43 | 12.81                     | 13.62               | 10.12                                        | 10.50               | 8.50                                      | 7.46                | 51.84                  | 48.37               | 32.72                  | 28.70               | 4.05                                | 3.77                |
|                          | 9  | 174                         | 3,551,024   | 9.73  | 11.61                     | 12.17               | 8.58                                         | 9.55                | 8.00                                      | 8.34                | 48.34                  | 48.38               | 31.58                  | 30.92               | 3.47                                | 3.56                |
|                          | 10 | 54                          | 1,301,747   | 7.91  | 7.83                      | 6.12                | 5.85                                         | 3.72                | 5.22                                      | 3.13                | 42.77                  | 42.40               | 29.67                  | 33.38               | 2.21                                | 1.94                |
|                          | 11 | 55                          | 1,671,875   | 7.13  | 6.52                      | 7.95                | 4.78                                         | 5.86                | 5.19                                      | 6.04                | 47.87                  | 46.87               | 40.74                  | 33.15               | 2.53                                | 2.51                |
|                          | 12 | 487                         | 62,224,200  | 9.85  | 8.29                      | 9.30                | 6.22                                         | 6.53                | 10.07                                     | 10.42               | 44.12                  | 43.33               | 47.04                  | 41.38               | 3.72                                | 3.68                |
| 2024                     | 1  | 59                          | 2,479,549   | 7.31  | 10.62                     | 10.30               | 7.93                                         | 8.02                | 7.37                                      | 7.44                | 53.20                  | 54.73               | 38.20                  | 39.12               | 3.98                                | 3.95                |
|                          | 2  | 201                         | 14,268,130  | 7.33  | 8.08                      | 7.83                | 4.66                                         | 4.28                | 4.80                                      | 4.25                | 32.10                  | 31.18               | 36.08                  | 37.50               | 2.65                                | 2.67                |
|                          | 3  | 2,081                       | 465,730,418 | 13.23 | 9.50                      | 9.07                | 4.48                                         | 4.16                | 6.71                                      | 5.97                | 33.72                  | 32.16               | 32.63                  | 34.51               | 2.91                                | 2.94                |
|                          | 4  | 37                          | 767,600     | 5.97  | 8.31                      | 7.88                | 7.72                                         | 7.06                | 5.33                                      | 5.20                | 53.94                  | 53.59               | 28.11                  | 29.50               | 2.31                                | 2.29                |
|                          | 5  | 79                          | 2,488,680   | 12.99 | 14.41                     | 11.18               | 7.66                                         | 8.18                | 5.24                                      | 5.44                | 50.26                  | 47.29               | 44.35                  | 33.22               | 6.22                                | 3.61                |

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。  
(2)連結財務諸表を作成している会社の場合は連結の財務数値を、連結財務諸表を作成していない会社は単体の財務数値を用いて算出している。  
(3)\*印は、100%以上。

Notes: (1)The following companies are excludes in these statistics:  
a. Companies of finance or insurance.  
b. Newly listed companies.  
c. Companies having changed their fiscal terms during the fiscal year.  
(2)We produce figures based on Consolidated financial statements if companies prepare it, and Non-Consolidated financial statements if they do not prepare Consolidated financial statements.  
(3)\*\*=over 100% times.