

18-1 上場会社連結決算短信集計

Summary of Listed Companies Consolidated Earnings Digests

決算期	決算会社数	売上高 (営業収益)		営業利益	対前期比	経常利益		当期純利益	対前期比	配当金総額		総資産	対前期比	純資産	対前期比
		Net Sales (Operating Revenues)	Compared with Previous Term			Ordinary Profits	Compared with Previous Term			Amount of Dividends Paid	Compared with Previous Term				
Fiscal Term Closed	No. of Reporting Cos.	¥mil.	%	¥mil.	%	¥mil.	%	¥mil.	%	¥mil.	%	¥mil.	%	¥mil.	%
21 (2009)	10	22		31,599	-22.60	29,496	-26.11	4,850	71.02	8,715	-6.18	732,030	-2.05	390,020	-1.88
	11	26		16,393	-81.05	12,445	-84.85	-14,195	—	9,032	-34.36	1,407,100	-8.55	685,805	-5.59
	12	167		912,248	-51.01	881,091	-46.10	62,376	-91.32	368,091	-9.52	29,389,139	-1.05	13,513,928	0.45
22 (2010)	1	24		-100,263	—	-126,961	—	-134,762	—	13,967	-58.47	3,081,013	-3.14	1,502,377	-8.96
	2	121		991,984	-12.80	1,000,923	-11.70	238,685	-14.94	180,520	0.58	19,685,966	0.37	8,498,234	0.21
	3	1,576		18,632,434	4.28	17,081,536	21.64	7,452,456	846.76	3,842,357	-18.72	553,616,843	1.49	213,696,632	5.45
	4	14		47,193	21.23	46,999	23.40	25,504	34.25	9,993	9.69	572,769	5.97	280,446	8.38
	5	40		132,043	44.25	131,520	50.98	66,311	327.56	35,630	2.51	1,684,565	2.81	866,615	4.02
	6	30		79,976	56.10	81,737	74.43	37,282	170.04	10,768	20.76	1,246,224	2.85	564,114	8.80
	7	14		4,165	—	3,296	—	-6,444	—	2,171	-10.66	215,114	-3.70	105,864	21.51
	8	24		197,931	27.39	187,890	41.44	90,327	64.50	33,253	26.22	1,496,112	4.39	819,209	4.99
	9	58		104,660	50.01	102,861	62.45	53,142	925.51	19,812	16.06	1,801,323	4.67	947,626	3.13
	10	20		41,894	38.14	39,985	41.78	22,201	433.29	8,484	3.75	767,599	6.68	402,942	5.25

決算期	決算会社数	自己資本		自己資本当期純利益率 Return on Equity (ROE)		総資産経常利益率 Ratio of Ordinary Profits to Total Assets		売上高営業利益率 Ratio of Operating Income to Net Sales		自己資本比率 Capital Adequacy Ratio		配当性向 Dividends Payout Ratio		純資産配当率 Ratio of Dividends to Net Assets	
		Net Worth	Compared with Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term
Fiscal Term Closed	No. of Reporting Cos.	¥mil.	%	%	%	%	%	%	%	%	%	%	%	%	%
21 (2009)	10	22		1.28	0.72	3.99	5.29	3.23	3.70	52.24	52.13	*	*	2.25	2.31
	11	26		-2.12	5.01	0.84	5.26	1.15	4.77	46.04	44.81	—	39.28	1.28	1.87
	12	167		0.42	5.34	2.98	5.31	3.16	5.31	43.28	42.64	*	56.63	2.73	2.89
22 (2010)	1	24		-8.89	-8.70	1.69	4.55	-3.79	5.01	47.96	50.99	—	*	0.89	1.99
	2	121		0.23	3.02	5.09	5.79	3.70	4.05	40.23	40.29	75.63	63.96	2.13	2.08
	3	1,576		5.33	3.85	0.39	2.49	3.94	3.29	35.97	34.66	51.51	*	1.85	2.24
	4	14		8.65	9.81	7.74	8.44	4.63	3.86	48.83	47.63	35.29	42.65	3.45	3.29
	5	40		4.49	7.98	1.84	7.92	5.59	3.86	50.39	49.59	53.73	*	4.19	4.02
	6	30		9.19	6.99	2.70	3.90	5.71	3.78	44.66	42.06	28.88	64.59	1.99	1.72
	7	14		22.01	-8.05	-27.44	1.50	-5.69	1.66	48.10	37.96	—	—	2.63	2.35
	8	24		5.32	11.38	7.03	12.83	8.18	6.93	54.41	53.93	36.81	47.98	4.16	3.34
	9	58		3.50	5.82	0.57	5.84	3.99	2.67	51.56	52.14	37.28	*	2.12	1.81
	10	20		4.88	5.88	1.12	5.38	4.08	3.16	51.27	52.15	38.21	*	2.20	2.15

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。

(2)平成19年2月期までは連結財務諸表作成会社のみを集計対象とし、19年3月以降は、連結財務諸表非作成会社については単体データを用いることにより、集計対象に加えた。

(3)平成19年3月期から、「純資産当期純利益率」を「自己資本当期純利益率」に、「売上高経常利益率」を「売上高営業利益率」に、「純資産比率」を「自己資本比率」にそれぞれ項目名及び計算式を変更した。なお、「自己資本当期純利益率」及び「自己資本比率」の平成19年2月期までの当期の数値及び19年4月期までの前期の数値は、純資産を用いて算出している。

(4)*印は、100%以上。

Notes: (1)The following companies are excludes in these statistics:

a. Companies of finance or insurance.

b. Newly listed companies.

c. Companies having changed their fiscal terms during the fiscal year.

(2)From fiscal year ended March 2007, TSE has decided to add companies that only prepare non-consolidated data to the number of companies drawing up the consolidated financial statements.

(3)From fiscal year ended March 2007, TSE has added a new item, "Net Worth", and has revised other ratio items and the formula for calculating these financial ratios: "Ratio of Ordinary Profits to Net Sales" has become "Ratio of Operating Income to Net Sales" and "Ratio of Net Assets to Total Assets" has become "Capital Adequacy Ratio".

(4)*"*=over 100% times.

18-2 上場会社決算短信集計

Summary of Listed Companies Earnings Digests

決算期	決 算 会社数	売上高 (営業収益)		営業利益	対前期比	経常利益	対前期比	当期純利益	対前期比	配当金総額	対前期比	総資産	対前期比	純資産	対前期比
		Net Sales (Operating Revenues)	Compared with Previous Term												
Fiscal Term Closed	No. of Reporting Cos.	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%
21 (2009)	10	22		26,618		25,987		2,760		8,715		628,130		355,268	
	11	26		3,666		4,903		-11,068		9,032		1,113,739		580,477	
	12	167		423,262		517,961		11,799		368,091		21,721,809		10,718,872	
22 (2010)	1	24		-96,239		-114,136		-104,619		13,967		2,841,034		1,385,452	
	2	121		687,722		702,804		283,431		180,520		12,948,022		6,958,568	
	3	1,576		7,588,368		10,301,143		5,493,035		3,842,357		380,890,136		160,766,631	
	4	14		38,036		38,787		21,045		9,993		522,785		269,505	
	5	40		105,367		107,663		55,579		35,630		1,386,432		820,771	
	6	30		56,305		63,259		27,738		10,768		1,065,459		520,860	
	7	14		3,167		2,113		2,369		2,171		182,544		96,051	
	8	24		113,306		117,794		67,087		33,253		1,095,403		731,098	
	9	58		72,586		80,019		43,945		19,812		1,580,688		892,571	
	10	20		35,032		33,817		17,009		8,484		659,888		363,550	

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		Net Worth	対前期比	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term
Fiscal Term Closed	No. of Reporting Cos.	百万円 ¥mil.	%	%	%	%	%	%	%	%	%	%	%	%	%
21 (2009)	10	22		0.79		4.04		3.19		56.54		*		2.49	
	11	26		-1.87		0.42		0.43		52.11		—		1.53	
	12	167		0.11		2.38		2.40		49.30		*		3.40	
22 (2010)	1	24		-7.25		-3.98		-5.28		48.75		—		0.97	
	2	121		4.11		5.49		5.67		53.71		63.69		2.62	
	3	1,576		3.51		2.72		2.90		42.18		69.91		2.44	
	4	14		8.21		7.57		4.59		51.55		43.73		3.59	
	5	40		6.89		7.85		7.57		59.09		64.11		4.41	
	6	30		5.55		6.00		5.74		48.85		38.82		2.15	
	7	14		3.48		1.15		1.66		52.60		91.64		3.19	
	8	24		9.38		10.97		9.05		66.69		66.59		4.64	
	9	58		5.00		5.16		3.55		56.46		45.08		2.25	
	10	20		4.88		5.30		4.03		55.05		49.88		2.43	

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(3)**=over 100% times.