

18-1 上場会社連結決算短信集計
Summary of Listed Companies Consolidated Earnings Digests

決算期	決算会社数	売上高 (営業収益)		営業利益		経常利益		当期純利益		配当金総額		総資産		純資産	
		対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	
Fiscal Term Closed	No. of Reporting Cos.	Net Sales (Operating Revenues)	Compared with Previous Term	Operating Income	Compared with Previous Term	Ordinary Profits	Compared with Previous Term	Net Income	Compared with Previous Term	Amount of Dividends Paid	Compared with Previous Term	Total Assets	Compared with Previous Term	Net Assets	Compared with Previous Term
	社 Cos.	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%
24 (2012)	11	24	2.56	73,109	-5.73	73,179	-3.01	34,512	-15.29	12,104	6.86	1,424,034	4.88	717,494	3.78
	12	160	1.96	1,846,712	-10.28	1,856,064	-8.92	1,055,426	9.00	437,266	3.28	31,985,246	8.12	15,498,485	8.39
25 (2013)	1	26	2.15	147,972	37.32	149,487	55.07	78,331	—	30,106	43.73	3,231,025	5.99	1,551,052	10.86
	2	117	4.11	1,299,905	-0.48	1,352,554	0.75	643,193	13.39	209,584	8.26	22,659,465	13.10	9,549,144	7.47
	3	1,525	2.69	23,456,997	4.19	23,489,059	7.88	10,417,578	17.98	4,836,249	5.32	610,515,077	6.72	237,313,892	9.36
	4	14	8.14	62,469	6.68	62,598	7.73	35,026	17.49	10,649	4.11	728,988	11.32	332,535	10.62
	5	40	6.65	149,965	2.40	157,836	5.75	91,556	15.61	28,111	14.72	1,561,950	8.18	896,866	11.92
	6	36	3.31	141,276	-8.55	152,143	-2.37	71,377	68.33	15,662	-12.12	1,546,026	3.73	753,255	14.45
	7	12	4.29	14,266	73.15	15,469	72.13	13,229	851.73	4,011	13.47	187,083	4.71	107,581	14.65
	8	27	22.04	215,419	7.23	240,633	17.68	133,915	19.46	42,560	8.95	2,173,955	18.35	1,252,461	22.28
	9	59	4.53	137,019	7.01	150,246	16.10	98,329	48.41	25,672	13.36	1,964,583	3.57	1,146,844	11.38
	10	23	9.19	1,346,150	9.71	73,023	15.85	38,166	-1.71	11,230	7.70	1,037,196	12.67	523,049	12.82
	11	25	7.07	76,499	4.22	81,618	11.11	46,118	33.15	13,179	8.88	1,618,917	13.53	803,521	11.91

決算期	決算会社数	自己資本		自己資本当期純利益率 Return on Equity (ROE)		総資産経常利益率 Ratio of Ordinary Profits to Total Assets		売上高営業利益率 Ratio of Operating Income to Net Sales		自己資本比率 Capital Adequacy Ratio		配当性向 Dividends Payout Ratio		純資産配当率 Ratio of Dividends to Net Assets	
		対前期比	対前期比	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期
Fiscal Term Closed	No. of Reporting Cos.	Net Worth	Compared with Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	社 Cos.	百万円 ¥mil.	%	%	%	%	%	%	%	%	%	%	%	%	%
24 (2012)	11	24	4.06	5.21	6.36	5.26	5.59	4.48	4.88	47.47	47.84	35.07	27.80	1.72	1.66
	12	160	8.47	7.47	7.17	6.03	6.95	5.95	6.76	45.97	45.82	41.43	43.73	2.94	2.97
25 (2013)	1	26	10.67	5.44	-4.26	4.76	3.17	4.80	3.57	46.94	44.96	37.53	—	2.00	1.46
	2	117	7.81	7.52	7.04	6.34	6.82	4.72	4.93	39.18	41.10	32.58	34.13	2.28	2.23
	3	1,525	9.24	4.94	4.40	3.97	3.87	4.49	4.42	36.24	35.41	46.40	51.99	2.14	2.14
	4	14	10.54	11.12	10.38	9.05	9.26	5.61	5.69	45.40	45.72	28.46	31.81	3.15	3.29
	5	40	12.06	10.96	10.37	10.50	10.55	5.88	6.13	56.54	54.58	30.70	30.94	3.31	3.16
	6	36	14.38	10.29	6.66	10.02	10.84	8.06	9.11	48.05	43.58	21.36	42.03	2.17	2.77
	7	12	14.53	17.66	2.02	8.46	5.00	6.14	3.70	56.11	51.30	30.32	*	5.19	4.98
	8	27	21.44	12.12	11.86	12.00	11.93	6.89	7.84	55.77	54.35	31.78	34.85	3.74	4.06
	9	59	10.89	9.24	6.70	7.78	6.96	5.87	5.73	56.97	53.21	26.11	34.18	2.36	2.24
	10	23	12.48	8.18	9.13	7.46	7.17	4.82	4.79	48.32	48.40	29.42	26.85	2.31	2.37
	11	25	11.90	6.43	5.22	5.36	5.27	4.38	4.49	46.76	47.44	28.58	34.95	1.73	1.72

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。
(2)連結財務諸表を作成している会社の場合は連結の財務数値を、連結財務諸表を作成していない会社は単体の財務数値を用いて算出している。
(3)*印は、100%以上。

Notes: (1)The following companies are excluded in these statistics:
a. Companies of finance or insurance.
b. Newly listed companies.
c. Companies having changed their fiscal terms during the fiscal year.
(2)We produce figures based on Consolidated financial statements if companies prepare it, and Non-Consolidated financial statements if they do not prepare Consolidated financial statements.
(3)*=over 100% times.

18-2 上場会社決算短信集計
Summary of Listed Companies Earnings Digests

決算期	決算会社数	売上高 (営業収益)		営業利益		経常利益		当期純利益		配当金総額		総資産		純資産		
		対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比		
Fiscal Term Closed	No. of Reporting Cos.	Net Sales (Operating Revenues)	Compared with Previous Term	Operating Income	Compared with Previous Term	Ordinary Profits	Compared with Previous Term	Net Income	Compared with Previous Term	Amount of Dividends Paid	Compared with Previous Term	Total Assets	Compared with Previous Term	Net Assets	Compared with Previous Term	
	社 Cos.	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	
24 (2012)	11	23	928,450	-0.29	33,368	-18.11	38,160	-14.87	15,967	-40.82	11,898	8.09	1,059,846	3.79	553,824	1.19
	12	151	17,411,000	-0.22	954,273	-17.72	1,109,887	-17.39	695,660	-3.48	424,621	3.04	22,282,152	5.74	11,357,296	3.63
25 (2013)	1	23	1,752,233	-2.09	79,909	22.01	91,549	32.04	55,862	—	26,585	47.97	2,654,975	4.81	1,274,786	8.27
	2	111	11,450,582	1.75	664,193	5.06	701,981	7.87	437,346	25.46	187,476	7.89	13,008,973	6.80	7,120,304	7.61
	3	1,408	255,831,710	1.90	6,704,696	16.82	10,652,987	18.72	4,042,564	25.15	4,235,471	4.86	366,794,268	3.64	145,732,841	3.90
	4	13	757,106	6.52	41,169	6.41	43,373	10.19	25,787	25.71	9,693	2.77	546,334	8.56	274,734	7.97
	5	39	1,575,226	21.98	115,139	9.47	123,286	14.17	75,667	23.98	28,044	14.68	1,284,397	16.64	781,921	17.87
	6	33	1,203,569	11.05	107,016	-21.38	127,009	-8.81	64,546	-16.79	15,275	-12.39	1,250,764	20.21	652,018	17.02
	7	11	160,566	-0.76	9,760	77.29	11,306	74.69	11,226	919.62	3,808	7.72	150,446	2.48	92,706	12.53
	8	26	1,236,359	2.60	119,971	7.42	142,066	20.73	102,306	20.08	42,373	8.99	1,362,998	8.28	932,338	9.74
	9	57	1,569,196	2.48	79,011	-2.22	96,087	5.85	84,124	75.60	23,800	12.53	1,580,415	6.48	963,649	8.65
	10	20	915,019	5.24	28,845	0.02	34,149	7.31	14,748	-16.58	5,354	1.23	704,312	12.72	367,914	7.51
	11	24	958,447	3.23	40,009	19.90	51,135	34.00	36,079	125.96	12,950	8.84	1,175,927	10.95	597,771	7.94

決算期	決算会社数	自己資本		自己資本当期純利益率		総資産経常利益率		売上高営業利益率		自己資本比率		配当性向		純資産配当率		
		対前期比	対前期比	Return on Equity (ROE)	Ratio of Ordinary Profits to Total Assets	Ratio of Operating Income to Net Sales	Capital Adequacy Ratio	Dividends Payout Ratio	Ratio of Dividends to Net Assets							
Fiscal Term Closed	No. of Reporting Cos.	Net Worth	Compared with Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	当期 Current Term	前期 Previous Term	
	社 Cos.	百万円 ¥mil.	%	%	%	%	%	%	%	%	%	%	%	%	%	
24 (2012)	11	23	553,718	1.19	2.90	4.98	3.67	4.41	3.59	4.38	52.25	53.59	74.52	40.80	2.16	2.03
	12	151	11,342,837	3.64	6.20	6.62	5.09	6.41	5.48	6.65	50.91	51.94	61.04	57.18	3.78	3.78
25 (2013)	1	23	1,274,204	8.31	4.55	-7.38	3.53	2.69	4.56	3.66	47.99	46.44	46.50	—	2.12	1.46
	2	111	7,114,299	7.59	6.30	5.30	5.53	5.36	5.80	5.62	54.69	54.28	42.87	49.85	2.70	2.64
	3	1,408	145,626,506	3.89	2.83	2.30	2.94	2.57	2.62	2.29	39.70	39.60	*	*	2.97	2.88
	4	13	274,657	7.98	9.71	8.22	8.26	8.05	5.44	5.44	50.27	50.54	35.54	43.19	3.45	3.55
	5	39	779,527	17.81	10.10	9.21	9.90	9.86	7.31	8.14	60.69	60.09	37.06	40.07	3.73	3.68
	6	33	651,714	17.03	10.50	13.82	10.31	12.87	8.89	12.56	52.11	53.52	23.04	22.48	2.42	3.10
	7	11	92,627	12.51	17.51	1.84	7.61	4.35	6.08	3.40	61.57	56.08	33.92	*	5.93	5.90
	8	26	931,136	9.74	11.46	10.36	10.79	9.67	9.70	9.27	68.32	67.40	41.42	45.64	4.74	4.72
	9	57	962,972	8.64	9.10	5.49	6.27	6.18	5.04	5.28	60.93	59.72	28.29	44.15	2.57	2.42
	10	20	367,705	7.49	4.24	5.36	5.14	5.17	3.15	3.32	52.21	54.75	36.30	29.92	1.54	1.60
	11	24	596,150	7.66	6.27	2.90	4.57	3.66	4.17	3.59	50.70	52.25	35.89	74.52	2.25	2.16

注: (1)金融・保険業、新規上場会社、変則決算会社、単体数値非公表の連結決算短信公表会社は、集計から除外した。
(2)*印は、100%以上。

Notes: (1)The following companies are excluded in these statistics:
a. Companies of finance or insurance.
b. Newly listed companies.
c. Companies having changed their fiscal terms during the fiscal year.
d. Consolidated accounts companies which don't disclose the non-consolidated data.
(2)*"="over 100% times.