

14 上場会社連結決算短信集計
Summary of Listed Companies Consolidated Earnings Digests

| 決算期                      |    | 決 算<br>会社数                  | 売上高<br>(営業収益)                        |                                   | 営業利益       | 対前期比  | 経常利益                |                                   | 親会社株主に<br>帰属する<br>当期純利益 | 対前期比   | 配当金総額                       |                                   | 総資産           | 対前期比  | 純資産         |                                   |
|--------------------------|----|-----------------------------|--------------------------------------|-----------------------------------|------------|-------|---------------------|-----------------------------------|-------------------------|--------|-----------------------------|-----------------------------------|---------------|-------|-------------|-----------------------------------|
| Fiscal<br>Term<br>Closed |    | No. of<br>Reporting<br>Cos. | Net Sales<br>(Operating<br>Revenues) | Compared<br>with Previous<br>Term |            |       | Ordinary<br>Profits | Compared<br>with Previous<br>Term |                         |        | Amount of<br>Dividends Paid | Compared<br>with Previous<br>Term |               |       | Net Assets  | Compared<br>with Previous<br>Term |
|                          |    | 社 Cos.                      | 百万円 ¥mil.                            | %                                 | 百万円 ¥mil.  | %     | 百万円 ¥mil.           | %                                 | 百万円 ¥mil.               | %      | 百万円 ¥mil.                   | %                                 | 百万円 ¥mil.     | %     | 百万円 ¥mil.   | %                                 |
| 2024                     | 8  | 87                          | 7,172,705                            | 11.69                             | 731,031    | 32.65 | 790,570             | 28.61                             | 506,481                 | 29.30  | 170,426                     | 33.78                             | 6,629,179     | 8.16  | 3,614,877   | 9.44                              |
|                          | 9  | 179                         | 7,856,867                            | 8.43                              | 571,466    | -1.17 | 581,173             | -0.59                             | 378,644                 | -0.82  | 135,852                     | -22.90                            | 7,658,636     | 6.43  | 3,933,724   | 6.51                              |
|                          | 10 | 57                          | 2,932,757                            | 9.69                              | 173,112    | 15.45 | 180,121             | 9.19                              | 115,250                 | 16.94  | 30,811                      | 8.14                              | 2,632,006     | 7.03  | 1,373,057   | 8.30                              |
|                          | 11 | 56                          | 3,116,468                            | 5.53                              | 157,761    | 12.21 | 159,448             | 10.69                             | 96,104                  | 4.18   | 40,947                      | 7.44                              | 3,286,891     | 5.66  | 1,689,800   | 3.52                              |
|                          | 12 | 505                         | 87,132,971                           | 6.87                              | 8,487,842  | 3.35  | 8,444,458           | -0.10                             | 4,803,708               | -2.47  | 2,463,354                   | 5.29                              | 157,779,975   | 10.52 | 71,811,234  | 8.50                              |
| 2025                     | 1  | 58                          | 5,875,692                            | 23.96                             | 425,892    | 20.25 | 398,473             | 10.90                             | 281,851                 | 8.25   | 109,437                     | 12.33                             | 6,263,106     | 34.59 | 2,783,990   | 11.54                             |
|                          | 2  | 205                         | 44,568,410                           | 5.79                              | 1,953,500  | -1.93 | 1,931,966           | -2.86                             | 1,057,814               | -2.34  | 447,607                     | 12.77                             | 45,459,256    | 6.51  | 16,651,001  | 6.06                              |
|                          | 3  | 2,048                       | 768,868,256                          | 4.00                              | 53,280,681 | 7.08  | 63,288,653          | 6.38                              | 43,874,397              | 5.81   | 15,206,224                  | 12.54                             | 1,397,773,048 | 1.41  | 506,886,964 | 2.66                              |
|                          | 4  | 36                          | 2,031,067                            | 8.00                              | 115,679    | 14.64 | 117,677             | 8.28                              | 71,866                  | 13.43  | 27,091                      | 25.37                             | 1,512,351     | 6.60  | 810,118     | 2.61                              |
|                          | 5  | 82                          | 6,112,237                            | 4.64                              | 319,429    | 5.19  | 323,408             | 3.57                              | 201,383                 | -34.25 | 81,702                      | -40.09                            | 4,471,954     | 3.94  | 2,241,486   | 2.98                              |
|                          | 6  | 151                         | 8,346,386                            | 9.01                              | 720,064    | 23.38 | 714,424             | 14.61                             | 483,256                 | 19.59  | 149,963                     | 15.05                             | 7,342,987     | 5.59  | 3,683,434   | 10.14                             |
|                          | 7  | 56                          | 1,397,200                            | 14.06                             | 102,292    | 15.25 | 106,212             | 16.90                             | 70,668                  | 15.89  | 16,810                      | 20.68                             | 1,009,347     | 8.82  | 538,181     | 9.27                              |
|                          | 8  | 89                          | 7,886,384                            | 9.84                              | 858,589    | 17.60 | 944,712             | 19.65                             | 613,722                 | 21.42  | 213,009                     | 24.81                             | 7,170,294     | 8.05  | 4,026,060   | 11.24                             |

| 決算期                      |    | 決 算<br>会社数                  | 自己資本        | 対前期比  | 自己資本当期純利益率<br>Return on Equity (ROE) |                     | 総資産経常利益率<br>Ratio of Ordinary<br>Profits to Total Assets |                     | 売上高営業利益率<br>Ratio of Operating Income<br>to Net Sales |                     | 自己資本比率<br>Capital Adequacy Ratio |                     | 配当性向<br>Dividends Payout Ratio |                     | 純資産配当率<br>Ratio of Dividends<br>to Net Assets |                     |
|--------------------------|----|-----------------------------|-------------|-------|--------------------------------------|---------------------|----------------------------------------------------------|---------------------|-------------------------------------------------------|---------------------|----------------------------------|---------------------|--------------------------------|---------------------|-----------------------------------------------|---------------------|
| Fiscal<br>Term<br>Closed |    | No. of<br>Reporting<br>Cos. |             |       | 当期<br>Current Term                   | 前期<br>Previous Term | 当期<br>Current Term                                       | 前期<br>Previous Term | 当期<br>Current Term                                    | 前期<br>Previous Term | 当期<br>Current Term               | 前期<br>Previous Term | 当期<br>Current Term             | 前期<br>Previous Term | 当期<br>Current Term                            | 前期<br>Previous Term |
|                          |    | 社 Cos.                      | 百万円 ¥mil.   | %     | %                                    | %                   | %                                                        | %                   | %                                                     | %                   | %                                | %                   | %                              | %                   | %                                             | %                   |
| 2024                     | 8  | 87                          | 3,500,891   | 9.67  | 15.15                                | 13.02               | 12.39                                                    | 10.28               | 10.19                                                 | 8.58                | 52.81                            | 52.08               | 33.65                          | 32.52               | 4.93                                          | 4.09                |
|                          | 9  | 179                         | 3,717,808   | 6.33  | 10.50                                | 11.43               | 7.82                                                     | 8.54                | 7.27                                                  | 7.98                | 48.54                            | 48.59               | 35.88                          | 46.15               | 3.56                                          | 5.00                |
|                          | 10 | 57                          | 1,310,439   | 8.36  | 9.16                                 | 8.51                | 7.08                                                     | 6.88                | 5.90                                                  | 5.61                | 49.79                            | 49.17               | 26.73                          | 28.91               | 2.34                                          | 2.35                |
|                          | 11 | 56                          | 1,609,218   | 3.57  | 6.08                                 | 6.14                | 4.98                                                     | 4.76                | 5.06                                                  | 4.76                | 48.96                            | 49.95               | 42.61                          | 41.32               | 2.47                                          | 2.42                |
|                          | 12 | 505                         | 68,424,954  | 8.34  | 7.30                                 | 8.16                | 5.62                                                     | 6.14                | 9.74                                                  | 10.07               | 43.37                            | 44.24               | 51.27                          | 47.49               | 3.57                                          | 3.70                |
| 2025                     | 1  | 58                          | 2,719,423   | 11.04 | 10.91                                | 11.05               | 7.30                                                     | 8.13                | 7.25                                                  | 7.47                | 43.42                            | 52.63               | 38.83                          | 37.42               | 4.15                                          | 4.06                |
|                          | 2  | 205                         | 15,184,275  | 6.33  | 7.19                                 | 7.86                | 4.38                                                     | 4.76                | 4.38                                                  | 4.73                | 33.40                            | 33.46               | 42.29                          | 36.61               | 2.77                                          | 2.61                |
|                          | 3  | 2,048                       | 476,661,872 | 2.63  | 9.36                                 | 9.51                | 4.56                                                     | 4.48                | 6.93                                                  | 6.73                | 34.10                            | 33.69               | 34.62                          | 32.56               | 3.05                                          | 2.91                |
|                          | 4  | 36                          | 800,793     | 2.59  | 9.15                                 | 8.28                | 8.03                                                     | 7.85                | 5.70                                                  | 5.37                | 52.95                            | 55.02               | 34.02                          | 28.98               | 3.07                                          | 2.37                |
|                          | 5  | 82                          | 2,213,762   | 3.33  | 9.25                                 | 15.33               | 7.37                                                     | 7.53                | 5.23                                                  | 5.20                | 49.50                            | 49.80               | 40.54                          | 44.50               | 3.70                                          | 6.70                |
|                          | 6  | 151                         | 3,633,698   | 9.92  | 13.94                                | 13.09               | 9.99                                                     | 9.35                | 8.63                                                  | 7.62                | 49.49                            | 47.54               | 31.01                          | 32.22               | 4.27                                          | 4.17                |
|                          | 7  | 56                          | 528,483     | 9.11  | 13.99                                | 13.47               | 10.97                                                    | 10.40               | 7.32                                                  | 7.25                | 52.36                            | 52.22               | 23.74                          | 22.76               | 3.27                                          | 3.02                |
|                          | 8  | 89                          | 3,906,129   | 11.43 | 16.57                                | 15.10               | 13.69                                                    | 12.36               | 10.89                                                 | 10.17               | 54.48                            | 52.82               | 34.71                          | 33.77               | 5.58                                          | 4.93                |

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。  
(2)連結財務諸表を作成している会社の場合は連結の財務数値を、連結財務諸表を作成していない会社は単体の財務数値を用いて算出している。  
(3)\*印は、100%以上。

Notes: (1)The following companies are excludes in these statistics:  
a. Companies of finance or insurance.  
b. Newly listed companies.  
c. Companies having changed their fiscal terms during the fiscal year.  
(2)We produce figures based on Consolidated financial statements if companies prepare it, and Non-Consolidated financial statements if they do not prepare Consolidated financial statements.  
(3)\*"\*=over 100% times.